



BOARD OF DIRECTORS: Peter C. Fung, MD | Julia E. Miller | Carol A. Somersille, MD | George O. Ting, MD | John L. Zoglin

**AGENDA
MEETING OF THE
EL CAMINO HEALTHCARE DISTRICT BOARD OF DIRECTORS**

Tuesday, May 20, 2025 – 5:30 pm

El Camino Hospital | 2500 Grant Road, Mountain View, CA 94040 | Sobrato Boardroom 1

THE PUBLIC IS INVITED TO JOIN THE OPEN SESSION PORTION OF THE MEETING LIVE AT THE ADDRESS ABOVE
OR VIA TELECONFERENCE AT:

1-669-900-9128, MEETING CODE: 991 8090 5651#. No participant code. Just press #.

To watch the meeting, please visit:

[ECHD Meeting Link](#)

Please note that the livestream is for **meeting viewing only** and there is a slight delay; to provide public comment, please use the phone number listed above.

NOTE: In the event that there are technical problems or disruptions that prevent remote public participation, the Chair has the discretion to continue the meeting without remote public participation options, provided that no Board member is participating in the meeting via teleconference.

	AGENDA ITEM	PRESENTED BY	ACTION	ESTIMATED TIMES
1.	CALL TO ORDER/ROLL CALL	George Ting, M.D., Board Chair	Information	5:30
2.	CONSIDER APPROVAL FOR AB 2449 REQUESTS	George Ting, M.D., Board Chair	Possible Motion	5:30
3.	SALUTE TO THE FLAG	George Ting, M.D., Board Chair	Information	5:30
4.	POTENTIAL CONFLICT OF INTEREST DISCLOSURES	George Ting, M.D., Board Chair	Information	5:30
5.	PUBLIC COMMUNICATION a. Oral Comments <i>This opportunity is provided for persons desiring to address the Board on any matter within the subject matter jurisdiction of the Board that is not on this agenda. Speakers are limited to three (3) minutes each.</i> b. Written Public Comments <i>Comments may be submitted by mail to the El Camino Hospital District Board of Directors at 2500 Grant Road, Mountain View, CA 94040. Written comments will be distributed to the Board as quickly as possible. Please note it may take up to 24 hours for documents to be posted to the agenda.</i>	George Ting, M.D., Board Chair		5:30

A copy of the agenda for the Special Board Meeting will be posted and distributed at least seventy-two (72) hours prior to the meeting. In observance of the Americans with Disabilities Act, please notify us at **(650) 988-3218** prior to the meeting so that we may provide the agenda in alternative formats or make disability-related modifications and accommodations.

	AGENDA ITEM	PRESENTED BY	ACTION	ESTIMATED TIMES
6.	CONSENT CALENDAR <i>Items removed from the Consent Calendar will be considered separately.</i> <ol style="list-style-type: none"> Approve Minutes of the Open Session of the District Board Meeting (03/18/2025) Approve Minutes of the Open Session of the Special Site Visit Meeting of the District Board (03/28/2025) Receive report FY25 Pacing Plan Receive FY25 ECHD Action Tracker Receive Q3 FY25 ECHD Sponsorships Report Receive FY25 Midyear Grant Performance and Community Benefit Update Receive Letter of District Transparency Certificate of Excellence Approval Receive Process for ECHD Board Officer Election 	George Ting, M.D., Board Chair	Motion Required	5:30 – 5:35
7.	<u>PUBLIC HEARING TO CONSIDER ADOPTION OF A RESOLUTION INCREASING BOARD MEMBER COMPENSATION FROM \$115.50 PER MEETING TO \$121.28 PER MEETING</u> <ol style="list-style-type: none"> Open Public Hearing Close Public Hearing Consider Adoption of Resolution 2025-05 Approve Revised ECHD Compensation Policy 	George Ting, M.D., Board Chair	Motion Required	5:35 – 5:45
8.	ECHD COMMUNITY BENEFIT <ul style="list-style-type: none"> FY26 Budget and Use of Funds Discussion FY26 Community Benefit Plan 	Dan Woods, CEO Jon Cowan, Executive Director, Government Relations and Community Partnerships	Discussion	5:45 – 6:30
9.	RECEIVE ECHD FY25 FINANCIAL REPORT <ol style="list-style-type: none"> FY25 Period 9 	Carlos Bohorquez, CFO	Motion Required	6:30 – 6:45
10.	REVIEW OF PROPOSED DISTRICT CAPITAL OUTLAY FUNDS <ul style="list-style-type: none"> Preview Proposed District Capital Outlay Funds 	Ken King, Chief Administrative Services Officer	Discussion	6:45 – 7:00
11.	RECESS TO CLOSED SESSION	George Ting, M.D., Board Chair	Motion Required	7:00 – 7:01

	AGENDA ITEM	PRESENTED BY	ACTION	ESTIMATED TIMES
12.	APPROVE MINUTES OF THE CLOSED SESSIONS OF THE DISTRICT BOARD MEETINGS a. Minutes of the Closed Session of the District Board Meeting (03/18/2025) <i>Report involving Gov't Code Section 54957.2 for closed session minutes.</i>	George Ting, M.D., Board Chair	Motion Required	7:01 – 7:05
13.	EXECUTIVE SESSION <i>Report involving Gov't Code Section 54957 for discussion and report on personnel performance matters – CEO</i>	George Ting, M.D., Board Chair	Discussion	7:05 – 7:10
14.	ADJOURN TO OPEN SESSION	George Ting, M.D., Board Chair	Motion Required	7:10 – 7:11
15.	RECONVENE OPEN SESSION/ REPORT OUT	George Ting, M.D., Board Chair	Information	7:11 – 7:12
16.	COMMUNITY VACCINATION PROGRAM	Julia Miller, Director	Discussion	7:12 – 7:17
17.	<u>ECHD COMMUNICATIONS STRATEGY CONCEPT</u>	George Ting, M.D., Board Chair Mark Klein, CCMO	Motion Required	7:17 – 7:25
18.	BOARD ANNOUNCEMENTS	George Ting, M.D., Board Chair	Information	7:25 – 7:30
19.	ADJOURNMENT <u>APPENDIX</u>	George Ting, M.D., Board Chair	Motion Required	7:30 pm

Upcoming Meetings: June 17, 2025



El Camino Healthcare District Board of Directors
Open Session Meeting Minutes
Tuesday, March 18, 2025

El Camino Hospital | Sobrato Boardroom 1 | 2500 Grant Road, Mountain View, CA

Board Members Present

George O. Ting, MD, Chair
Carol A. Somersille, MD, Vice Chair
John Zoglin, Secretary/Treasurer
Peter C. Fung, MD
Julia E. Miller

Board Members Absent

None

Others Present

Dan Woods, CEO
Carlos Bohorquez, CFO
Theresa Fuentes, CLO
Ken King, CAO
Jon Cowan, Executive Director, Government Relations and Community Partnerships

Others Present (cont.)

Anne Yang, Executive Director, Governance Services**
Tracy Fowler, Director, Governance Services
Gabriel Fernandez, Governance Services Coordinator
James Gorrell, Contracts Counsel: Manager, Healthcare Contracting
Mike Ichikawa, Photographer
Cheryl Walter, Managing Director, On-Site Dental Care Foundation
Marti Rimmell, Chairperson, On-Site Dental Care Foundation Board of Directors

**Via teleconference

Agenda Item	Comments/Discussion	Approvals/Action
1. CALL TO ORDER/ROLL CALL	Chair Ting called to order the open session of the Regular Meeting of the El Camino Healthcare District Board of Directors (the "Board") at 5:30 p.m. and reviewed the logistics for the meeting. A verbal roll call was taken; Directors Fung, Miller, Somersille, Ting, and Zoglin were present, constituting a quorum.	Call to Order at 5:30 p.m.
2. CONSIDER AB 2449 REQUESTS	Chair Ting asked if any members of the Board are appearing remotely per AB 2449. None were noted.	
3. SALUTE TO THE FLAG	Chair Ting asked Director Miller to lead the Pledge of Allegiance.	
4. POTENTIAL CONFLICT OF INTEREST DISCLOSURES	Chair Ting asked if any Board members had a conflict of interest with any of the items on the agenda. No conflicts were noted.	
5. PUBLIC COMMUNICATION	Chair Ting asked if there were any members of the public with comments for any items not listed on the agenda. There were no members of the public present.	
6. COMMUNITY BENEFIT SPOTLIGHT: ON-SITE DENTAL CARE FOUNDATION	<p>Mr. Cowan introduced Ms. Walter and Ms. Rimmell to the board. Ms. Walter provided an overview of their mobile dental clinic services, emphasizing the importance of oral health and the positive impact on underserved communities. The presentation included statistics demonstrating increased patient recall visits (from 40% to 70%), high rates of treatment plan completion, and a discussion of ongoing challenges and opportunities in delivering dental care to local populations. A mock-up for the van's new wrap, highlighting major donors and incorporating the ECHD's new logo, was also presented.</p> <p>Motion: To adopt ECHD Resolution 2025-02 recognizing On-Site Dental Foundation.</p>	Resolution 2025-02 was adopted.

	<p>Movant: Fung Second: Somersille Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	
7. RECEIVE ECHD FY25 FINANCIAL REPORT	<p>Mr. Bohorquez presented the FY25 Period 7 financial report, reviewing the consolidated balance sheet and highlighting strong investment portfolio performance, increases in current and board-designated assets, and a slight reduction in current liabilities. The fund balance remains strong, reflecting organizational assets. Revenues remained stable, with expenses rising proportionally, resulting in operating income exceeding the budget by approximately \$21 million.</p> <p>For the district's financial statements, notable changes included Community Partnership Fund payouts. Director Somersille questioned why the IGT PRIME Medi-Cal program appears on the district's balance sheet rather than ECHB's; it was clarified as a legal technicality due to the organization's district hospital status. Additionally, the report showed a 1% (\$6 million) variance in wages and benefits due to increased employee benefits, which was described as reasonable.</p> <p>Motion: To receive the FY25 Period 7 Financial report.</p> <p>Movant: Miller Second: Fung Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	FY25 Period 7 Financial report was received.
8. ECHD BENEFIT FUNDS	<p>Director Zoglin opened the discussion by providing context on the purpose and responsibility of district hospitals, emphasizing the intent to use tax monies responsibly and effectively for community benefit. He summarized that since 2008 the philosophy of ECHD board had been to spend as close as possible to total amount of tax monies available for expenses and that this guidance did not appear to have been followed in FY24 and FY25 and he concluded that the delta between tax monies available and those allocated was over \$3 million. Board members discussed several potential motions regarding allocation strategies for future funding. Director Miller suggested allocating additional resources toward Community Sponsorships and mentioned measles vaccination as an idea for further study. Director Somersille thanked Director Zoglin for identifying available funds and advocated for more strategic direction, possibly investing in Social Determinants of Health (SDOH), real estate, or significant health initiatives.</p> <p>Director Fung advised careful consideration, outlining two main alternatives: significantly increasing community spending immediately or strategically investing surplus funds to ensure sustainable funding over the long term. He suggested a hybrid</p>	<p>Action: Add review of the community benefit program and process to next agenda.</p> <p>Approval: For FY26, expand the Community Benefit amount up to a maximum of \$10 million.</p>

	<p>model, combining immediate community benefit spending with setting aside funds for unforeseen circumstances and future strategic use. Directors agreed guidance for FY26 should explicitly increase spending amounts. The board asked for clarification and input from Mr. Cowan and Mr. Woods for internal perspectives. Mr. Woods proposed a second-round funding approach to address unmet needs from prior grant cycles, and Director Somersille recommended reserving percentages specifically for special grants and discretionary investments. Chair Ting asked that a review of the community benefit program and process be added to the next meeting agenda.</p> <p>Motion: For FY26, expand the Community Benefit amount to a maximum of \$10 million.</p> <p>Movant: Zoglin Second: Somersille Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	
<p>9. EL CAMINO HEALTHCARE DISTRICT BOARD HEALTH AND SAFETY CODE § 32103: DIRECTOR COMPENSATION</p>	<p>Chair Ting opened the discussion asking if there were any questions or comments. Director Zoglin raised questions regarding the definition and classification of board meetings for compensation purposes. The central issue was clarifying what constitutes an official meeting and determining who provides that definition. Ms. Fuentes advised that meetings are defined in the Board's policy and read some of the examples stated in the policy. Ms. Fuentes also reminded the Board that state law sets a maximum number of compensated meetings per month at five or, if the board makes certain findings up to six, but it's up to the district to determine the necessity of reaching that maximum.</p> <p>It was noted that all director stipends are publicly reported to the State Controller, emphasizing transparency and accountability. The discussion concluded with agreement on the need for clearer guidelines or definitions around meetings eligible for directors' compensation and a request to bring the policy to the next meeting for review. Staff was asked to send information regarding the FY24 stipends paid to the board.</p> <p>Motion: To direct staff to work with Counsel to draft a resolution, publish a notice of public hearing in a newspaper of general circulation, and set a date for the Board to conduct the public hearing to adopt a resolution in accordance with the procedures for being compliant with California Health and Safety Code 32103(b).</p> <p>Movant: Ting Second: Somersille Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None</p>	<p>Action: Add ECHD Compensation policy to next meeting agenda.</p> <p>Staff to send policy and information re FY24 stipends paid to board members</p> <p>Staff work with Counsel to draft resolution, publish notice of public hearing and set date for the public hearing.</p>

	Absent: None Recused: None	
10. ECHD POLICY REVIEW – RECORDS RETENTION POLICY	<p>Ms. Fuentes opened the discussion explaining the need for the policy and the process in drafting the version before the board. She requested board input regarding the retention of video recordings, noting that written minutes are kept indefinitely. Discussion and comments included requests for information on what other districts and public councils were doing with varied recommendations for length of storage.</p> <p>Motion: To adopt ECHD Resolution 2025-03 approving ECHD Records Retention Policy with website video storage at seven (7) years.</p> <p>Movant: Zoglin Second: Miller Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	Resolution 2025-03 was adopted approving ECHD Records Retention Policy with website video storage at seven (7) years.
11. FORMATION OF FY26 ECHB REAPPOINTMENT / RECRUITMENT AD HOC COMMITTEE	<p>Chair Ting opened the agenda item regarding the formation of an ad hoc committee for the FY26 ECHB member reappointment and recruitment process. Director Somersille was appointed and accepted the role of committee chair. Director Zoglin volunteered and was appointed as the second committee member. It was clarified that only two district board members could officially serve on this ad hoc committee to avoid quorum issues.</p> <p>Motion: To adopt ECHD Resolution 2025-04 forming FY26 ECHB Reappointment/Recruitment Ad Hoc Committee with Director Somersille as Chair and Director Zoglin as member.</p> <p>Movant: Ting Second: Zoglin Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	Resolution 2025-04 was adopted.
12. RECESS TO CLOSED SESSION	<p>Motion: To recess to closed session at 7:06 p.m.</p> <p>Movant: Ting Second: Somersille Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	Recessed to closed session at 7:06 p.m.
13. AGENDA ITEM 18: CLOSED SESSION REPORT OUT	<p>The open session was reconvened at 7:46 p.m. by Chair Ting. Agenda Items 13-15 were addressed in closed session.</p>	Reconvened open session at 7:46 p.m.

	Mr. Fernandez reported that during the closed session, the ECHD board approved the closed session minutes of the prior meeting.	
14. AGENDA ITEM 19: CONSENT CALENDAR	<p>Chair Ting inquired if any member of the Board intended to remove any item from the consent calendar. No items were removed.</p> <p>Motion: To approve the consent calendar.</p> <p>Movant: Miller Second: Zoglin Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	<p>The consent calendar was approved.</p> <ul style="list-style-type: none"> - Minutes of the Open Session of the District Board Site Visit Meeting (02/07/2025) - Minutes of the Open Session of the District Board Meeting (02/11/2025) - Resolution 2025-05: Amending ECHD Conflict of Interest Code
15. AGENDA ITEM 20: BOARD ANNOUNCEMENTS	Director Miller noted that March was Women's History month. She also thanked staff for the personalized notepads with the updated ECHD logo.	
16. AGENDA ITEM 21: ADJOURNMENT	<p>Motion: To adjourn at 7:48 p.m.</p> <p>Movant: Zoglin Second: Fung Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	Meeting adjourned at 7:48 p.m.

Attest as to the approval of the foregoing minutes by the Board of Directors of El Camino Healthcare District:

 John Zoglin
 Secretary/Treasurer, ECHD Board

Prepared by: Tracy Fowler, Director, Governance Services

Reviewed by: Tracy Fowler, Director, Governance Services, and Theresa Fuentes, Chief Legal Officer



**El Camino Healthcare District Board of Directors
Site Visit Meeting Minutes
Friday, March 28th, 2025**

Ellis Elementary School (Room B106) 550 E. Olive Ave, Sunnyvale, CA 94086

Board Members Present

Carol A. Somersille, MD,
Vice Chair
John Zoglin, Secretary/
Treasurer
Peter C. Fung, MD
Julia E. Miller

Others Present

Jon Cowan, Executive Director,
Government Relations and
Community Partnerships
Gabriel Fernandez, Coordinator,
Governance Services
Arielle Bonifacio Hernandez, Sr.
Community Partnerships Specialist

Others Present (cont.)

Paul Slayton, Director of Student
Support Services
Dagmar Paul, School Nurse

Board Members Absent

George Ting, MD, Chair

**Via teleconference*

Agenda Item	Comments/Discussion	Approvals/ Action
1. CALL TO ORDER/ ROLL CALL	Vice Chair Somersille called to order the open session of the Special Site Visit Meeting of the El Camino Healthcare District Board of Directors (the "Board") at 3:10 pm and reviewed the logistics for the meeting. A verbal roll call was taken; Directors Fung, Miller, Somersille, and Zoglin were present, constituting a quorum. Director Ting was absent.	<i>Meeting Called to Order at 3:10 pm.</i>
2. PUBLIC COMMUNICATION	Vice Chair Somersille asked if there were any members of the public with comments for any items not listed on the agenda. There were no members of the public present.	
3. BOARD AND TEAM INTRODUCTIONS	Mr. Slayton introduced members of the Sunnyvale School District to the District Board and accompanying El Camino Health staff.	
4. SITE TOUR	The Sunnyvale School District members led a site tour of Ellis Elementary School. The Board observed the various areas that students utilize, including classroom settings. The Board inquired about the needs of various educators when visiting their classrooms and what could best support their teaching efforts.	
5. GRANT PARTNER PRESENTATION	Ms. Dagmar Paul, Sunnyvale School District Nurse, presented on the various services and statistics of the district. The presentation detailed several essential services designed to support students' health needs. These services include collaborating with healthcare providers and parents to create individualized healthcare plans for students with chronic medical conditions, training school staff, and conducting vision and hearing screenings for	

	designated grade levels and special education students. Additionally, the grant involves implementing illness guidelines from the California Department of Public Health, referring uninsured or underinsured students to available resources, providing case management for students with health-related attendance issues, and participating in various meetings, such as IEP, MTSS, 504 plan, and SARB meetings, to offer medical expertise.	
6. DISCUSSION and Q&A	The Board asked various questions to gain a deeper understanding of the services and their implementation. The discussion highlighted the board's interest in ensuring the effectiveness and thoroughness of the grant's initiatives and how they might be able to connect the School District to other grant partners to increase services offered.	
7. ADJOURNMENT	<p>Motion: To adjourn at 4:03 pm</p> <p>Movant: Miller Second: Zoglin Ayes: Fung, Miller, Somersille, Zoglin Noes: None Abstentions: None Absent: Ting Recused: None</p>	Meeting Adjourned at 4:03 pm

Attest as to the approval of the foregoing minutes by the Board of Directors of El Camino Healthcare District:

 John Zoglin
 Secretary/Treasurer, ECHD Board

Prepared by: Gabriel Fernandez, Governance Services Coordinator



EL CAMINO HEALTHCARE DISTRICT FY2025 PACING PLAN / MASTER CALENDAR

AGENDA ITEM	Q1			Q2			Q3			Q4		
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COMMUNITY BENEFIT												
Spotlight Recognition				✓		✓		✓				
CB Year-End Report				✓								
CBAC Policy – Annual Approval				✓								
CB Plan Study Session											✓	
CB Mid-Year Metrics											✓	
Approval of CB Plan												✓
Grant Partner Site Visit				✓		✓		✓	✓			
COMPLIANCE												
Financial Audit – Consolidated ECH District Financials				✓								
Approve Hospital Audit				✓								
DISTRICT REAL ESTATE												
Real Estate Update				✓					✓			
District Capital Outlay											✓	✓
EXECUTIVE PERFORMANCE												
CEO Performance Review		✓										
FINANCE												
Financials				✓				✓	✓			✓
Budget											✓	✓
Tax Appropriation (Gann limit)												✓
GOVERNANCE												
Appoint Ad Hoc Committee & Advisors for ECHB Director Election		✓										
ECHB Director Ad Hoc Committee Update				✓				✓	✓		✓	
Appointment/Re-appointment of El Camino Hospital Board Director								Incumbent			New	
Review Process for ECHD Board Officer Election (<i>Odd Years</i>)											✓	
ECHD Board Officer Election (<i>Odd Years</i>)												✓
Appointment of Liaison to the Community Benefit Advisory Council												✓
Pacing Plan & Meeting Dates												✓
Oath of Office for Newly Elected/Re-elected Directors (<i>Even Years</i>)						✓						
Possible Appointment to ECHB Board for Newly Elected Directors (<i>Even Years</i>)						✓						
ECHD Board Self-Evaluation		✓										
ECHD Bylaws Review								✓				
STRATEGY												
Strategic Plan Update		✓		✓								



FY25 ECHD MEETING FOLLOW UP ITEMS

<u>Subject</u>	<u>Timing</u>	<u>Action</u>	<u>Status</u>
March 2025 ECHD Meeting			
ECHD Community Benefit Funds	Next Meeting	Add review of Community Benefit Program to next agenda	Paced for May meeting.
Director Compensation Increase	Off Agenda	Resend link to Controller Page	COMPLETE
	Off Agenda	Send list of all compensation out to Directors	COMPLETE
	Next Meeting	Add compensation policy to next agenda	Paced for May meeting
	Off Agenda	Start the public notice process for compensation increase	Public Hearing scheduled for May meeting
Retention Policy	Off Agenda	Notify the website team of new retention period	COMPLETE
Real Estate Strategy	Off Agenda	Add signage to the Phyllis property	In progress
	Next Meeting	Create a plan for Phyllis property with several options shared by the Board – mixed use, workforce housing, commercial use, lease to ECHB	In progress
	Next Meeting	Clarify legal definitions and constraints around various housing types (workforce, affordable, market-rate).	In progress
February 2025 ECHD Meeting			
ECHD Strategic Framework Update	Future Meeting	Add strategic framework – population health topic to June ECHD agenda.	Paced for June meeting.
Closed Session Minutes	Next Meeting	Staff to present a district inventory of real estate assets.	COMPLETE
October 2024 ECHD Meeting			

Community Benefits	Future meeting	Staff to have Marketing review the ECHD logo for ways to increase visibility	COMPLETE
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EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

To: El Camino Healthcare District Board of Directors
From: Jon Cowan, Executive Director Government Relations & Community Partnerships
Date: May 20, 2025
Subject: Community Benefit Sponsorships

Purpose:

To provide the Board with FY2025 ECHD Sponsorships February 2025 – May 2025.

Summary:

1. **Situation:** Community Benefit Staff was asked to keep the Board informed regarding Community Benefit Sponsorships YTD.
2. **Authority:** Board reviewed and approved \$90,000 for Sponsorships in the FY2025 Community Benefit Plan in June 2024.
3. **Background:**
 - Sponsorship information and instructions are available on the District website.
 - Requests include sponsorship packets that outline event date, purpose, levels of sponsorship and requirements for sponsor acknowledgement. These requests are reviewed throughout the year as they come in by Community Benefit Staff and the other designated departments that provide community sponsorships (e.g., Marketing & Communications and Government Relations & Community Partnerships).
 - Community Benefit-funded Sponsorships provide general support for health-related agencies improving the well-being of the community.
 - Community Benefit Sponsorships from February 1, 2025 - May 31, 2025 totaled **\$23,750** for the following agencies:
 - Sponsored at \$10,000 or more
 - Sponsored at \$5,000 or less than \$10,000
 - BAWSI – Dinner
 - Community Services Agency Mountain View-Los Altos – Outdoor Afternoon Event
 - Pacific Stroke Association – Conference
 - Sunnyvale Community Services – Dinner
 - Sponsored at less than \$5,000
 - Sunnyvale Community Services – Senior Fair



EL CAMINO HEALTHCARE DISTRICT BOARD MEETING MEMO

To: El Camino Healthcare District Board of Directors
From: Jon Cowan, Executive Director Government Relations and Community Partnerships
Date: May 20, 2025
Subject: FY2025 El Camino Healthcare District Midyear Grant Performance and Community Benefit Update

Purpose:

To provide information regarding midyear grant performance and Community Benefit updates.

Summary:

1. **Situation:** At the midpoint of each fiscal year, Community Partnerships staff review midyear grant reports to assess metric and budget performance against targets as well as review qualitative information on program successes, challenges and trends. Staff prepares a summary (below) midyear dashboard and grant performance appendix (Attachments 1 and 2).
2. **Authority:** The report is prepared by the Community Partnerships staff and approved by the Executive Director of Government Relations and Community Partnerships prior to presentation to the District Board.

3. **Background:**

For FY2025, El Camino Healthcare District (ECHD) invested \$7,840,000 in Community Benefit grants to address unmet local health needs. The framework for the grant funding priorities is the most recent El Camino Hospital Community Health Needs Assessment (CHNA), which is conducted every three years, as required by state and federal regulations.

A. Grants Overview: \$7,840,000 for 59 grants:

- 15 Healthcare Access & Delivery grants at \$3,978,500
- 20 Behavioral Health grants at \$1,862,500
- 12 Diabetes & Obesity grants at \$1,169,000
- 3 Chronic Conditions (other than diabetes and obesity) grants at \$388,000
- 6 Economic Stability grants at \$442,000

B. Acknowledgement of Funds: FY2025 grant agreements include guidelines for acknowledging ECHD funds through a variety of channels, including building signage for grants ≥ \$200K and mobile signage for grants ≥ \$50K.

- Grant partners were required to report on their acknowledgements in midyear reports and will do so again in their yearend reports.
- 100% of eligible grants have implemented mobile and/or building signage.
- There is an overall increase in acknowledgement of funds compared to FY2024 midyear.

C. Two-Year Grants: FY2024 marks the first year the program funded two-year grants in the total amount of \$1,996,000 for school programs and community services

FY2025 El Camino Healthcare District Midyear Grant Performance and Community Benefit Update May 20, 2025

agencies. The feedback from agencies has been overwhelmingly positive, noting that the secured funding will improve staffing models and reduce grant administration time.

D. **Staff Innovation Grants (SIG):**

- **Health Care Navigator**-The Health Care Navigator provides assistance to patients who are screened and assessed by either the RN case manager or MSW social worker and face barriers to care following hospital discharge, particularly those affected by social determinants of health with securing housing, food security, transportation, mental health support, and follow-up care with primary healthcare providers by connecting patients with local resources.
- **Population Health Program Manager**-The Population Health Program Manager has completed the preliminary research and design for the 3-5 year Population Health Strategy for the initial primary focus area to combat rising risks for prediabetes.

E. **Site Visit Update:** The Community Partnerships team conducted site visits with all 59 grant partners through 26 site visits, 4 ECHD Board Meeting site visits and 4 small group virtual site visits (average 5 grants per group – 29 total grants). Topics covered during the site visits included collaboration and referral discussion as well as emerging community needs.

4. Assessment:

A. **Grants Performance:** Reflected in the yearend dashboard (Attachment 2)

- Community Health Themes
 - Community services agencies with food pantries recognize increased need for groceries, higher food costs and challenges with obtaining nutritious foods through food distribution partners and donation sources.
 - School mental health programs reported increased prevention and early intervention, and awareness strategies help to address rising-risk and the need for high acuity interventions. School healthcare programs continue to see vaccination support needs, increased student health needs, including medication administration (specifically for diabetes) and are facing increased volume on the horizon with the expansion of transitional kindergarten, the additional grade level for four-year-olds.
 - Dental health providers find that there are increased needs for pediatric dentistry and for services focused on homeless populations and veterans in the community.
 - Agencies reported challenges through the recent election in which their target populations, including immigrants, cited fears of deportation and led to decreased participation in programming.
 - Agencies see transportation challenges for individuals to access health services and some have sought to address accessibility challenges through offering virtual services during after-work hours, transportation resources and are working on efforts to open more sites in areas in which services are not available currently or have waitlists, and/or challenges for the community to obtain appointments due to increased need.

FY2025 El Camino Healthcare District Midyear Grant Performance and Community Benefit Update May 20, 2025

- All Programs:
 - 69% of grants met or exceeded 90% across all of their metrics (FY2024 = 63%)
 - 27,014 community members served (FY2024 = 27,031 served)
- Largest grant programs (\$100k+):
 - 26 grants = \$6,417,000 (81% of total grant funding approved)
 - 73% of grants met or exceeded 90% across all of their metrics (FY2024 = 64%)
 - 16,958 community members served (FY2024 = 15,851 served)
- Two-Year Grants
 - 10 grants = \$1,996,000 (25% of total grant funding approved)
 - 40% of grants met or exceeded 90% across all of their metrics
 - 4,418 community members served

- B. Acknowledgement of Funds:** Staff has worked with grant partners to implement greater acknowledgement of ECHD funds, with the following results to-date:
- 100% of eligible grants with mobile vans have implemented ECHD signage (3 of 3 grants).
 - 92% of eligible grants have implemented email signatures for positions funded at 0.75 FTE or more (12 of 13 grants).
 - 100% of eligible agencies have implemented building signs acknowledging ECHD (15 of 15 grants).
 - 75% of grants have acknowledged ECHD as a funder on their website (40 of 53 grants).
 - 51% of grants have acknowledged ECHD on social media (27 of 53 grants).

C. Two-Year Grants

- The 3 Community Service Agency grants have performed consistently and improved or maintained very nearly 90%+ metrics met by the 18-month mark with an overall average increase of 6% of metrics met. Comparing Year 1 performance vs. metric projections for Year 2, the programs are likely to follow the pattern set at FY2024, and programs are expected to meet or exceed annual metric targets for Year 2.
- The 3 School Healthcare grants have improved or maintained high performance at 90%+ metrics met consistently with an overall average increase of 6% of metrics met.
- The 4 School Mental Health grants saw a performance variance shift between the 12-month mark and the 18-month mark attributed to transitions which have impacted service volumes. However, the Mental Health program metrics results do align with expectations due to several program transitions.

D. Staff Innovation Grant (SIG) Performance:

- By midyear FY2025, the Health Care Navigator has successfully helped connect 250 patients with clinical and/or community services in the local community.
- Additionally, Care Coordination has hosted three community convening events in the past 12 months (with a fourth scheduled in May 2025) to connect with grantees and foster collaboration among community agencies.

FY2025 El Camino Healthcare District Midyear Grant Performance and Community Benefit Update
May 20, 2025

- The program manager also completed a comprehensive review of Population Health activities across El Camino Health Service lines, created a “data inventory” of 70+ data sources to inform current and future population health efforts, and supported the Community Health Needs Assessment and Implementation Strategy Report & Community Benefit Plan.

5. Outcomes: See attachments


List of Attachments:

1. FY2025 El Camino Healthcare District Midyear Dashboard
2. Appendix A: FY2025 Midyear Grant Performance Summary



Community Benefit FY2025 Midyear Grant Metrics Dashboard

- This Dashboard reflects FY2025 midyear and two prior years' grant performance
- Grants are organized by five priority areas: Healthcare Access & Delivery, Behavioral Health, Diabetes & Obesity, Chronic Conditions, and Economic Stability; Support Grants (≤\$30k) are in the second section
- FY2025 Metric Data: Columns X – AA
- Historical performance: Columns D – W

Health Need <i>Column A</i>	Partner <i>Column B</i>	FY2025 Metrics <i>Column C</i>	Performance against target: ● = 90%+ ● = 75% - 89% ● = 0% - 74%																								
			FY2023 6-month Target <i>Column D</i>	FY2023 6-month Actual <i>Column E</i>	● ● ●	FY2023 6-month Metrics Met <i>Column G</i>	● ● ●	FY2023 Annual Target <i>Column I</i>	FY2023 Annual Actual <i>Column J</i>	● ● ●	FY2023 Annual Metrics Met <i>Column L</i>	● ● ●	FY2024 6-month Target <i>Column N</i>	FY2024 6-month Actual <i>Column O</i>	● ● ●	FY2024 6-month Metrics Met <i>Column Q</i>	● ● ●	FY2024 Annual Target <i>Column S</i>	FY2024 Annual Actual <i>Column T</i>	● ● ●	FY2024 Annual Metrics Met <i>Column V</i>	● ● ●	FY2025 6-month Target <i>Column X</i>	FY2025 6-month Actual <i>Column Y</i>	● ● ●	FY2025 6-month Metrics Met <i>Column AA</i>	● ● ●
 <div>Healthcare Access and Delivery (Including Oral Health)</div>	Cupertino Union School District - <i>School Nurse Program</i> FY2025 Approved: \$105,000 FY2024 Approved: \$105,000 FY2024 Spent: \$105,000 FY2023 Approved: \$100,000 FY2023 Spent: \$100,000	Individuals served	115	223	●	53%	●	230	441	●	89%	●	395	401	●	98%	●	790	811	●	95%	●	395	389	●		●
		Services provided	210	223	●			425	494	●			1,047	1,186	●			2,094	2,031	●			1,047	1,035	●		
		Number of individuals completing one or more health screenings (vision, hearing, and/or oral health)	115	0	●			230	441	●			204	423	●			408	396	●			204	206	●		
		Students out of compliance with required immunizations who become compliant	50%	33%	●			80%	95%	●			80%	73%	●			90%	100%	●			80%	100%	●		
		Students with a failed a health screening who saw a healthcare provider	50%	0%	●			80%	35%	●			10%	24%	●			60%	50%	●			10%	27%	●		
	El Camino Health - Care Coordination FY2025 Approved: \$150,000 FY2024 Approved: \$150,000 FY2024 Spent: \$19,719 FY2023 Approved: \$150,000 FY2023 Spent: \$79,463	Individuals served	150	0	●	0%	●	400	75	●	17%	●	150	0	●	0%	●	300	54	●	46%	●	250	300	●	100%	●
		Services provided	300	0	●			800	85	●			200	0	●			600	124	●			250	300	●		
		Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager	-	-				-	-				-	-	●			-	-	●			250	250	●		
		Patients provided 2 outreach phone calls within 5 days of hospital discharge	-	-	●			-	-	●			-	-	●			-	-	●			75%	75%	●		
		Patients connected with at least one community program within 2 weeks of hospital discharge to address SDOH	-	-	●			-	-	●			-	-	●			-	-	●			75%	75%	●		
	El Camino Health - Integrated Care Management FY2025 Approved: \$247,000 FY2024 Approved: \$189,000 FY2024 Spent: \$80,665	Program manager will develop a crosswalk of available tools in Epic that explains how they are currently being used by ECH	-	-		New Program in FY2024		-	-		New Program in FY2024		0	0	●	0%	●	0%	0%	●	0%	●	1	1	●	100%	●
		Using quantitative and qualitative data, program manager will identify target populations for population health intervention	-	-				-	-				0	0	●			0%	0%	●			1	1	●		
		Program manager will identify gaps and opportunities in the currently available tools in Epic, in order to facilitate optimal intervention with the target populations	-	-				-	-				0	0	●			0%	0%	●			N/A	N/A			
		Manager will contribute to the development of a comprehensive ECHD population health strategy for the next 1-3 years	-	-				-	-				0	0	●			0%	0%	●			N/A	N/A			
	Health Library Resource Center - <i>Mountain View</i> FY2025 Approved: \$175,000 FY2024 Approved: \$175,000 FY2024 Spent: \$149,352 FY2023 Approved: \$175,000 FY2023 Spent: \$137,640	Individuals served	3,000	3,315	●	100%	●	6,000	11,095	●	100%	●	4,000	4,519	●	100%	●	8,000	8,349	●	100%	●	4,000	4,056	●	100%	●
		Services provided	3,000	3,315	●			6,000	11,095	●			4,000	4,519	●			8,000	8,349	●			4,000	4,056	●		
		Library services have been valuable in helping me manage my health or that of a friend or family member	65%	100%	●			65%	93%	●			75%	89%	●			75%	83%	●			80%	100%	●		
		Library information is appropriate to my needs	80%	100%	●			80%	100%	●			90%	100%	●			90%	100%	●			95%	100%	●		
	LifeMoves FY2025 Approved: \$160,000 FY2024 Approved: \$160,000 FY2024 Spent: \$160,000 FY2023 Approved: \$160,000 FY2023 Spent: \$160,000	Individuals served	125	99	●	82%	●	285	181	●	83%	●	100	93	●	98%	●	200	198	●	100%	●	100	175	●	90%	●
		Services provided	365	323	●			820	885	●			325	369	●			820	860	●			350	344	●		
		Number of individuals receiving follow-up care after a health screening	125	99	●			285	181	●			50	93	●			100	101	●			50	49	●		
		Behavioral health clients report improved mood & function	N/A	N/A				85%	79%	●			N/A	N/A				85%	100%	●			85%	63%	●		
		LVN clients report improved health	N/A	N/A				75%	71%	●			N/A	N/A				75%	100%	●			75%	58%	●		
	Lucile Packard Foundation for Children's Health FY2025 Approved: \$103,000 FY2024 Approved: \$98,000 FY2024 Spent: \$98,000 FY2023 Approved: \$98,000 FY2023 Spent: \$98,000	Individuals served	65	95	●	100%	●	140	151	●	76%	●	50	64	●	100%	●	100	120	●	100%	●	60	63	●	95%	●
		Services provided	200	221	●			420	386	●			150	148	●			300	303	●			200	160	●		
		Number of patients receiving follow-up care after a health screening	-	-	●			-	-	●			20	30	●			40	55	●			20	23	●		
		Unduplicated patients who undergo a social determinants of health assessment at least once annually	90%	91%	●			90%	80%	●			65%	98%	●			65%	97%	●			65%	84%	●		
	Mountain View Whisman School District FY2025 Approved: \$305,500 FY2024 Approved: \$305,500 FY2024 Spent: \$305,500 FY2023 Approved: \$290,000 FY2023 Spent: \$290,000	Individuals served	1,950	1,905	●	99%	●	3,900	3,810	●	83%	●	1,900	1,837	●	99%	●	3,800	3,852	●	84%	●	1,900	1,950	●	100%	●
		Services provided	5,500	8,349	●			8,000	9,705	●			5,500	8,344	●			8,000	10,724	●			5,500	8,623	●		
		Number of patients reporting improved oral health after service	-	-				-	-				N/A	N/A				348	306	●			N/A	N/A			
		Students out of compliance with required immunizations who become compliant	90%	95%	●			97%	99%	●			90%	98%	●			97%	97%	●			90%	99%	●		
		Students with a failed health screening who saw a healthcare provider	N/A	N/A				50%	18%	●			N/A	N/A				50%	15%	●			N/A	N/A			
	On-Site Dental FY2025 Approved: \$200,000 FY2024 Approved: \$200,000 FY2024 Spent: \$200,000 FY2023 Approved: \$200,000 FY2023 Spent: \$200,000	Individuals served	175	231	●	97%	●	285	315	●	93%	●	190	201	●	98%	●	300	300	●	99%	●	215	206	●	99%	●
		Services Provided	575	559	●			1,325	1,067	●			590	531	●			998	1,010	●			630	612	●		
		Number of patients reporting improved oral health after service	120	150	●			200	224	●			150	173	●			280	282	●			175	178	●		
		Patients who complete treatment plan	50%	45%	●			85%	73%	●			50%	65%	●			85%	82%	●			60%	84%	●		
		Patients who are retained in care and come for recall visits	50%	57%	●			65%	69%	●			55%	67%	●			75%	76%	●			60%	60%	●		

Community Benefit Dashboard Notes

● A metric receives a "green" indicator if performance against target is 90% - 100%+

● A metric receives a "purple" indicator if performance against target is 75% - 89%

● A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A

There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year

Health Need <i>Column A</i>	Partner <i>Column B</i>	FY2025 Metrics Column C	Performance against target: ● = 90%+ ● = 75% - 89% ● = 0% - 74%																								
			FY2023 6-month Target Column D	FY2023 6-month Actual Column E	<div><div></div></div>	FY2023 6-month Metrics Met Column G	<div><div></div></div>	FY2023 Annual Target Column I	FY2023 Annual Actual Column J	<div><div></div></div>	FY2023 Annual Metrics Met Column L	<div><div></div></div>	FY2024 6-month Target Column N	FY2024 6-month Actual Column O	<div><div></div></div>	FY2024 6-month Metrics Met Column Q	<div><div></div></div>	FY2024 Annual Target Column S	FY2024 Annual Actual Column T	<div><div></div></div>	FY2024 Annual Metrics Met Column V	<div><div></div></div>	FY2025 6-month Target Column X	FY2025 6-month Actual Column Y	<div><div></div></div>	FY2025 6-month Metrics Met Column AA	<div><div></div></div>
<div><div></div><div>Healthcare Access and Delivery (Including Oral Health)</div></div>	Pathways FY2025 Approved: \$60,000 FY2024 Approved: \$60,000 FY2024 Spent: \$60,000 FY2023 Approved: \$60,000 FY2023 Spent: \$60,000	Individuals served	30	33	<div><div></div></div>	95%	<div><div></div></div>	60	62	<div><div></div></div>	97%	<div><div></div></div>	35	28	<div><div></div></div>	87%	<div><div></div></div>	60	44	<div><div></div></div>	83%	<div><div></div></div>	35	24	<div><div></div></div>	86%	<div><div></div></div>
		Services provided	300	281	<div><div></div></div>			600	664	<div><div></div></div>			350	258	<div><div></div></div>			600	477	<div><div></div></div>			350	405	<div><div></div></div>		
		Number of individuals receiving follow-up care after a health screening	-	-				-	-				35	28	<div><div></div></div>			60	44	<div><div></div></div>			35	24	<div><div></div></div>		
		Home Health rehospitalization rate	14% Lower percentage desired	17% Lower percentage desired	<div><div></div></div>			14% Lower percentage desired	13% Lower percentage desired	<div><div></div></div>			16% Lower percentage desired	14% Lower percentage desired	<div><div></div></div>			14% Lower percentage desired	16% Lower percentage desired	<div><div></div></div>			16% Lower percentage desired	15% Lower percentage desired	<div><div></div></div>		
		Hospice family caregivers likely to recommend this hospice to friends and family	85%	90%	<div><div></div></div>			85%	78%	<div><div></div></div>			82%	83%	<div><div></div></div>			85%	87%	<div><div></div></div>			82%	76%	<div><div></div></div>		
	Peninsula Healthcare Connection - New Directions FY2025 Approved: \$220,000 FY2024 Approved: \$220,000 FY2024 Spent: \$220,000 FY2023 Approved: \$220,000 FY2023 Spent: \$220,000	Individuals served	72	87	<div><div></div></div>	100%	<div><div></div></div>	106	173	<div><div></div></div>	98%	<div><div></div></div>	72	115	<div><div></div></div>	95%	<div><div></div></div>	106	171	<div><div></div></div>	95%	<div><div></div></div>	63	113	<div><div></div></div>	91%	<div><div></div></div>
		Services provided	800	1,006	<div><div></div></div>			1,500	2,011	<div><div></div></div>			800	655	<div><div></div></div>			1,500	1,312	<div><div></div></div>			600	444	<div><div></div></div>		
		Number of patients enrolled in a clinical and/or community service based on needs identified by their navigator	-	-				-	-				25	28	<div><div></div></div>			35	34	<div><div></div></div>			22	20	<div><div></div></div>		
		Patients will be connected to and establish services with a minimum of one basic needs benefits program	80%	91%	<div><div></div></div>			95%	100%	<div><div></div></div>			80%	96%	<div><div></div></div>			95%	92%	<div><div></div></div>			80%	85%	<div><div></div></div>		
	Planned Parenthood Mar Monte - Mountain View Health Center FY2025 Approved: \$225,000 FY2024 Approved: \$225,000 FY2024 Spent: \$225,000 FY2023 Approved: \$225,000 FY2023 Spent: \$225,000	Individuals served	160	158	<div><div></div></div>	89%	<div><div></div></div>	275	350	<div><div></div></div>	92%	<div><div></div></div>	135	128	<div><div></div></div>	97%	<div><div></div></div>	270	340	<div><div></div></div>	100%	<div><div></div></div>	300	568	<div><div></div></div>	100%	<div><div></div></div>
		Services provided	270	245	<div><div></div></div>			500	488	<div><div></div></div>			245	233	<div><div></div></div>			490	514	<div><div></div></div>			500	819	<div><div></div></div>		
		Number of patients establishing care with a PCP or specialist as a result of agency services	-	-				-	-				18	17				28	36	<div><div></div></div>			14	19	<div><div></div></div>		
		Hemoglobin A1c of less than 9 for diabetes patients	55%	50%	<div><div></div></div>			90%	78%	<div><div></div></div>			55%	55%	<div><div></div></div>			65%	67%	<div><div></div></div>			55%	59%	<div><div></div></div>		
	Ravenswood Family Health Center FY2025 Approved: \$1,250,000 FY2024 Approved: \$1,250,000 FY2024 Spent: \$1,250,000 FY2023 Approved: \$1,250,000 FY2023 Spent: \$1,250,000	Individuals served	1,200	1,200	<div><div></div></div>	96%	<div><div></div></div>	1,800	1,800	<div><div></div></div>	96%	<div><div></div></div>	1,050	1,050	<div><div></div></div>	97%	<div><div></div></div>	2,100	2,100	<div><div></div></div>	100%	<div><div></div></div>	1,100	1,100	<div><div></div></div>	100%	<div><div></div></div>
		Services provided	2,020	2,163	<div><div></div></div>			5,600	5,740	<div><div></div></div>			2,950	2,950	<div><div></div></div>			5,910	5,910	<div><div></div></div>			3,100	3,100	<div><div></div></div>		
		Number of patients establishing care with a PCP or specialist as a result of agency services	-	-				-	-				400	400	<div><div></div></div>			900	900	<div><div></div></div>			415	415	<div><div></div></div>		
		Patients age 50-75 with appropriate breast cancer screening	45%	64%	<div><div></div></div>			50%	67%	<div><div></div></div>			55%	78%	<div><div></div></div>			60%	73%	<div><div></div></div>			60%	67%	<div><div></div></div>		
		Diabetic patients with HbA1c less than 8%	65%	59%	<div><div></div></div>			65%	55%	<div><div></div></div>			50%	42%	<div><div></div></div>			50%	65%	<div><div></div></div>			50%	72%	<div><div></div></div>		
	RoadRunners FY2025 Approved: \$165,000 FY2024 Approved: \$165,000 FY2024 Spent: \$161,500 FY2023 Approved: \$165,000 FY2023 Spent: \$149,936	Individuals served	300	327	<div><div></div></div>	100%	<div><div></div></div>	600	532	<div><div></div></div>	97%	<div><div></div></div>	300	255	<div><div></div></div>	92%	<div><div></div></div>	600	397	<div><div></div></div>	89%	<div><div></div></div>	200	439	<div><div></div></div>	97%	<div><div></div></div>
		Services provided	3,500	3,743	<div><div></div></div>			5,500	7,867	<div><div></div></div>			3,500	3,737	<div><div></div></div>			7,000	6,650	<div><div></div></div>			2,250	3,325	<div><div></div></div>		
		Number of patients receiving follow-up care after a patient is screened	-	-				-	-				75	55	<div><div></div></div>			150	128	<div><div></div></div>			50	76	<div><div></div></div>		
		Older adults who strongly agree or agree that services helped in maintaining their independence	91%	98%	<div><div></div></div>			91%	100%	<div><div></div></div>			91%	97%	<div><div></div></div>			91%	95%	<div><div></div></div>			91%	87%	<div><div></div></div>		
		Older adults who strongly agree or agree that services made it possible to get to their medical appointments	95%	98%	<div><div></div></div>			95%	94%	<div><div></div></div>			95%	100%	<div><div></div></div>			95%	100%	<div><div></div></div>			95%	85%	<div><div></div></div>		
	Santa Clara Valley Medical Center Hospital & Clinics - Dental Services in Sunnyvale and Mountain View FY2025 Approved: \$326,000 FY2024 Approved: \$355,000 FY2024 Spent: \$355,000 FY2023 Approved: \$440,000 FY2023 Spent: \$440,000	Individuals served	400	459	<div><div></div></div>	91%	<div><div></div></div>	800	1,097	<div><div></div></div>	93%	<div><div></div></div>	324	564	<div><div></div></div>	100%	<div><div></div></div>	648	870	<div><div></div></div>	100%	<div><div></div></div>	297	597	<div><div></div></div>	100%	<div><div></div></div>
		Services provided	1,000	882	<div><div></div></div>			2,000	2,795	<div><div></div></div>			810	1,355	<div><div></div></div>			1,620	2,698	<div><div></div></div>			743	1,161	<div><div></div></div>		
		Number of patients establishing care with a PCP or specialist as a result of agency services	-	-				-	-				275	516	<div><div></div></div>			583	809	<div><div></div></div>			252	534	<div><div></div></div>		
		Dental patients who will receive prophylactic cleaning	20%	25%	<div><div></div></div>			25%	26%	<div><div></div></div>			20%	30%	<div><div></div></div>			25%	37%	<div><div></div></div>			20%	25%	<div><div></div></div>		
	Sunnyvale School District FY2025 Approved: \$287,000 FY2024 Approved: \$287,000 FY2024 Spent: \$287,000 FY2023 Approved: \$287,000 FY2023 Spent: \$287,000	Individuals served	1,340	1,409	<div><div></div></div>	99%	<div><div></div></div>	2,680	2,462	<div><div></div></div>	98%	<div><div></div></div>	1,364	1,247	<div><div></div></div>	94%	<div><div></div></div>	2,729	2,526	<div><div></div></div>	99%	<div><div></div></div>	1,364	1,276	<div><div></div></div>	98%	<div><div></div></div>
		Services provided	2,850	2,761	<div><div></div></div>			5,100	5,118	<div><div></div></div>			3,272	2,753	<div><div></div></div>			5,137	5,341	<div><div></div></div>			3,272	3,538	<div><div></div></div>		
		Number of students establishing care with a PCP or specialist as a result of agency services	-	-				-	-				N/A	N/A				250	279	<div><div></div></div>			N/A	N/A			
Students with a failed health screening who saw a healthcare provider		20%	26%	<div><div></div></div>	20%			57%	<div><div></div></div>	25%			31%	<div><div></div></div>	55%			62%	<div><div></div></div>	25%			26%	<div><div></div></div>			
Students out of compliance with required immunizations become compliant		90%	96%	<div><div></div></div>	90%			97%	<div><div></div></div>	90%			96%	<div><div></div></div>	90%			98%	<div><div></div></div>	90%			97%	<div><div></div></div>			
<div><div></div><div>Behavioral Health (Including Domestic Violence & Trauma)</div></div>	Acknowledge Alliance FY2025 Approved: \$55,000 FY2024 Approved: \$55,000 FY2024 Spent: \$55,000 FY2023 Approved: \$50,000 FY2023 Spent: \$50,000	Individuals served	150	244	<div><div></div></div>	100%	<div><div></div></div>	300	296	<div><div></div></div>	100%	<div><div></div></div>	300	402	<div><div></div></div>	90%	<div><div></div></div>	600	691	<div><div></div></div>	99%	<div><div></div></div>	400	397	<div><div></div></div>	100%	<div><div></div></div>
		Services provided	350	537	<div><div></div></div>			700	1,483	<div><div></div></div>			2,000	1,592	<div><div></div></div>			4,000	4,101	<div><div></div></div>			2,000	2,077	<div><div></div></div>		
		Number of hours of counseling/care management sessions provided to adults	-	-				-	-				1,000	1,016	<div><div></div></div>			2,000	2,429	<div><div></div></div>			1,200	1,319	<div><div></div></div>		
		Teachers will report an increase in positive educator/student relationships	-	-				-	-	<div><div></div></div>			-	-				-	-	<div><div></div></div>			N/A	N/A			
		Educators will report using one or more techniques in supporting students who are struggling or their own mental health resilience	N/A	N/A				75%	83%	<div><div></div></div>			N/A	N/A				75%	74%	<div><div></div></div>			N/A	N/A			

Community Benefit Dashboard Notes


● A metric receives a "green" indicator if performance against target is 90% - 100%+

● A metric receives a "purple" indicator if performance against target is 75% - 89%

● A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A

There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year

Health Need <i>Column A</i>	Partner <i>Column B</i>	FY2025 Metrics Column C	FY2023	FY2023		FY2023		FY2023	FY2023		FY2023		FY2024	FY2024		FY2024		FY2024		FY2024		FY2025	FY2025		FY2025		
			6-month Target Column D	6-month Actual Column E	● ● ●	6-month Metrics Met Column G	● ● ●	Annual Target Column I	Annual Actual Column J	● ● ●	Annual Metrics Met Column L	● ● ●	6-month Target Column N	6-month Actual Column O	● ● ●	6-month Metrics Met Column Q	● ● ●	Annual Target Column S	Annual Actual Column T	● ● ●	Annual Metrics Met Column V	● ● ●	6-month Target Column X	6-month Actual Column Y	● ● ●	6-month Metrics Met Column AA	● ● ●
<div></div> <div>Behavioral Health (Including Domestic Violence & Trauma)</div>	Avenidas FY2025 Approved: \$70,000 FY2024 Approved: \$70,000 FY2024 Spent: \$70,000 FY2023 Approved: \$60,000 FY2023 Spent: \$60,000	Individuals served	75	76	●	98%	●	100	98	●	100%	●	75	78	●	98%	●	110	127	●	100%	●	76	75	●		●
		Services provided	1,070	1,091	●			1,950	1,956	●			2,195	2,182	●			3,228	4,061	●			2,195	2,189	●		
		Number of adults demonstrating improvement on treatment plan goals	-	-	●			-	-	●			66	61	●			96	96	●			66	67	●		
		Participants with history of ER visits do not experience any emergency room visits during program year	85%	83%	●			85%	86%	●			85%	83%	●			85%	87%	●			85%	88%	●		
		Participants who are able to achieve and maintain at least 3 activities of daily living as defined in ADL scale	90%	86%	●			90%	91%	●			85%	87%	●			85%	89%	●			85%	83%	●		
	Caminar - Domestic Violence Services FY2025 Approved: \$85,000 FY2024 Approved: \$80,000 FY2024 Spent: \$80,000 FY2023 Approved: \$80,000 FY2023 Spent: \$80,000	Individuals served	35	31	●	93%	●	70	76	●	98%	●	35	34	●	99%	●	70	76	●	100%	●	35	35	●	100%	●
		Services provided	400	352	●			840	806	●			300	340	●			700	747	●			350	350	●		
		Number of hours of counseling/care management sessions provided to adults	200	176	●			500	481	●			350	340	●			700	712	●			350	350	●		
		Participants in supportive services (case management, advocacy, counseling, and/or support group services) who report feeling more hopeful about their futures	-	-				-	-				85%	86%	●			85%	94%	●			85%	85%	●		
		Participants will maintain or improve their economic security	60%	74%	●			60%	88%	●			75%	77%	●			75%	91%	●			75%	75%	●		
	Caminar, inc. - LGBTQ+ Youth Space Awareness and Outreach Program FY2025 Approved: \$75,000 FY2024 Approved: \$75,000 FY2024 Spent: \$75,000 FY2023 Approved: \$75,000 FY2023 Spent: \$75,000	Individuals served	300	606	●	84%	●	675	1206	●	98%	●	550	499	●	95%	●	1,100	960	●	93%	●	450	450	●	100%	●
		Services provided	300	606	●			675	1206	●			550	499	●			1,100	960	●			450	450	●		
		Number of hours of training provided to program participants	20	4	●			40	36	●			90	83	●			180	166	●			50	50	●		
		Hosts would recommend the panel to a friend	80%	100%	●			80%	100%	●			95%	98%	●			95%	100%	●			100%	100%	●		
		Speakers report feeling they have contributed positively to their community	85%	100%	●			85%	100%	●			95%	98%	●			95%	100%	●			100%	100%	●		
	Cupertino Union School District - Mental Health Program FY2025 Approved: \$102,500 FY2024 Approved: \$102,500 FY2024 Spent: \$102,500 FY2023 Approved: \$93,000 FY2023 Spent: \$93,000	Individuals served	30	125	●	100%	●	60	198	●	98%	●	125	108	●	81%	●	250	388	●	78%	●	125	76	●	55%	●
		Services provided	30	34	●			725	741	●			360	225	●			700	392	●			360	130	●		
		Number of youth demonstrating improvement on treatment plan goals	-	-				-	-				18	17	●			37	20	●			18	12	●		
		Students who improved by at least 3 points from pretest to post test on the Strengths and Difficulties Questionnaire and Impact Assessment	N/A	N/A				50%	53%	●			N/A	N/A				50%	66%	●			N/A	N/A			
	Law Foundation of Silicon Valley FY2025 Approved: \$70,000 FY2024 Approved: \$60,000 FY2024 Spent: \$60,000 FY2023 Approved: \$60,000 FY2023 Spent: \$60,000	Individuals served	82	121	●	91%	●	165	140	●	84%	●	25	23	●	98%	●	50	41	●	96%	●	168	118	●	84%	●
		Services provided	40	121	●			165	140	●			55	160	●			110	287	●			180	118	●		
		Number of hours of training provided to program participants	-	-				-	-				50	160	●			100	244	●			54	98	●		
		Clients receiving services for benefits issues who successfully access or maintain health benefits or other safety-net benefits	90%	90%	●			90%	90%	●			75%	80%	●			90%	90%	●			75%	90%	●		
	Los Altos School District FY2025 Approved: \$150,000 FY2024 Approved: \$150,000 FY2024 Spent: \$150,000 FY2023 Approved: \$130,000 FY2023 Spent: \$130,000	Individuals served	35	46	●	100%	●	90	90	●	75%	●	45	110	●	100%	●	95	134	●	100%	●	45	42	●	87%	●
		Services provided	275	419	●			550	1,191	●			720	880	●			1,710	1,876	●			720	490	●		
		Hours of youth counseling/care management sessions	-	-				-	-				200	475	●			450	632	●			200	267	●		
		Students who improve by at least 3 points from pre-test to post-test on the Strength and Difficulties Questionnaire and Impact Assessment based on self-report for students age 11-17	N/A	N/A				50%	60%	●			N/A	N/A				50%	62%	●			N/A	N/A			
	Maitri FY2025 Approved: \$50,000 FY2024 Approved: \$50,000 FY2024 Spent: \$50,000 FY2023 Approved: \$50,000 FY2023 Spent: \$50,000	Individuals served	25	25	●	100%	●	50	50	●	99%	●	20	20	●	100%	●	45	45	●	99%	●	20	20	●	100%	●
		Services provided	35	34	●			80	76	●			35	35	●			70	75	●			35	36	●		
		Number of hours of counseling / care management sessions provided to adults	35	35	●			75	82	●			35	37	●			75	80	●			35	37	●		
		Legal clients will report increased awareness of legal rights in their situations	65%	97%	●			75%	97%	●			70%	80%	●			85%	80%	●			70%	82%	●		
		Crisis clients will report increased safety and wellbeing from their case management and safety planning services	65%	83%	●			75%	83%	●			65%	92%	●			75%	96%	●			65%	94%	●		
	Momentum for Mental Health FY2025 Approved: \$290,000 FY2024 Approved: \$290,000 FY2024 Spent: \$290,000 FY2023 Approved: \$290,000 FY2023 Spent: \$290,000	Individuals served	70	62	●	88%	●	120	73	●	75%	●	58	55	●	96%	●	115	70	●	89%	●	58	43	●	84%	●
		Services provided	800	529	●			1,500	1,204	●			712	674	●			1,425	1,444	●			712	573	●		
		Hours of adult counseling/care management sessions	400	287	●			750	375	●			280	252	●			560	549	●			280	181	●		
		Patients who report a reduction of two points or more in PHQ-9 measure severity of depression	75%	80%	●			85%	66%	●			75%	91%	●			85%	87%	●			75%	100%	●		
		Patients who report a reduction of two points or more in Generalized Anxiety Disorder-7 (GAD-7) to measure severity of anxiety	75%	80%	●			85%	71%	●			75%	81%	●			85%	73%	●			75%	80%	●		

Community Benefit Dashboard Notes



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● A metric receives a "purple" indicator if performance against target is 75% - 89%

● A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A

There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year

Health Need <i>Column A</i>	Partner <i>Column B</i>	FY2025 Metrics Column C	FY2023	FY2023		FY2023		FY2023	FY2023		FY2023		FY2024	FY2024		FY2024		FY2024		FY2024		FY2025	FY2025		FY2025		
			6-month Target Column D	6-month Actual Column E	● ● ●	6-month Metrics Met Column G	● ● ●	Annual Target Column I	Annual Actual Column J	● ● ●	Annual Metrics Met Column L	● ● ●	6-month Target Column N	6-month Actual Column O	● ● ●	6-month Metrics Met Column Q	● ● ●	Annual Target Column S	Annual Actual Column T	● ● ●	Annual Metrics Met Column V	● ● ●	6-month Target Column X	6-month Actual Column Y	● ● ●	6-month Metrics Met Column AA	● ● ●
 <div>Behavioral Health (Including Domestic Violence & Trauma)</div>	Mountain View Los Altos High School District FY2025 Approved: \$220,000 FY2024 Approved: \$220,000 FY2024 Spent: \$220,000 FY2023 Approved: \$210,000 FY2023 Spent: \$210,000	Individuals served	50	40	●	79%	●	100	40	●	38%	●	250	146	●	70%	●	500	275	●	78%	●	250	144	●	71%	●
		Services provided	600	550	●			1,300	585	●			275	185	●			550	345	●			275	185	●		
		Hours of youth counseling/care management sessions	400	250	●			900	315	●			160	134	●			320	300	●			160	140	●		
		Patients enrolled in a clinical and/or community service	-	-				-	-				N/A	N/A				75%	82%	●			N/A	N/A			
	National Alliance on Mental Illness (NAMI) - Santa Clara County FY2025 Approved: \$100,000 FY2024 Approved: \$100,000 FY2024 Spent: \$100,000 FY2023 Approved: \$100,000 FY2023 Spent: \$92,050	Individuals served	30	26	●	93%	●	60	55	●	97%	●	30	21	●	82%	●	60	58	●	98%	●	30	21	●	82%	●
		Services provided	1500	1,326	●			3,000	2,805	●			1,530	1,071	●			3,060	2,958	●			1,530	1,071	●		
		Hours of adult counseling/care management sessions	-	-				-	-				1,530	1,071	●			3,060	2,958	●			1,530	1,071	●		
		Participants report cooperating with their treatment plan	-	-				-	-				90%	95%	●			90%	94%	●			85%	89%	●		
		Participants report feeling more hopeful about the future and recovery	75%	70%	●			75%	83%	●			80%	85%	●			80%	88%	●			80%	97%	●		
	Pacific Clinics Took over from Community Health Awareness Council (CHAC) in FY2025 FY2025 Approved: \$304,000 FY2024 Approved: \$304,000 FY2024 Spent: \$304,000 FY2023 Approved: \$280,000 FY2023 Spent: \$280,000	Individuals served	275	289	●	98%	●	745	826	●	95%	●	375	589	●	99%	●	800	929	●	98%	●	375	190	●	51%	●
		Services provided	2,500	2,313	●			7,500	8,548	●			3,500	4,527	●			7,750	10,133	●			3,500	1,694	●		
		Hours of youth counseling/care management sessions	1,375	1,712	●			5,700	4574	●			2,000	1,943	●			5,500	5433	●			2,000	1,062	●		
		Students who improve by at least 3 points from pre-test to post-test on the 40-point scale Strengths and Difficulties Questionnaire and Impact Assessment based on teacher, parent/guardian, self and/or other report (for students age 11-17).	N/A	N/A				40%	39%	●			N/A	N/A				40%	37%	●			N/A	N/A			
		Students who improve by at least 3 points from pre-test to post-test on the 40-point scale Strengths and Difficulties Questionnaire and Impact Assessment based on teacher, parent/guardian, self and/or other report (for students 10 and under).	N/A	N/A				40%	45%	●			N/A	N/A				40%	39%	●			N/A	N/A			
	YWCA Golden Gate Silicon Valley FY2025 Approved: \$90,000 FY2024 Approved: \$90,000 FY2024 Spent: \$90,000 FY2023 Approved: \$85,000 FY2023 Spent: \$85,000	Individuals served	20	14	●	88%	●	35	22	●	93%	●	12	17	●	94%	●	28	29	●	98%	●	12	16	●	93%	●
		Services provided	100	69	●			200	332	●			150	137	●			350	366	●			160	108	●		
		Hours of adult counseling/care management sessions	-	-				-	-				150	121	●			350	315	●			160	156	●		
		Individuals who receive 3 or more counseling sessions increase their knowledge of trauma and the effects of trauma on their lives	80%	100%	●			80%	88%	●			80%	100%	●			85%	92%	●			80%	87%	●		
		Individuals who receive 3 or more counseling sessions experience a reduction of trauma symptoms	70%	100%	●			70%	88%	●			75%	100%	●			80%	91%	●			75%	100%	●		
	 <div>Diabetes & Obesity</div>	Chinese Health Initiative FY2025 Approved: \$275,000 FY2024 Approved: \$275,000 FY2024 Spent: \$268,972 FY2023 Approved: \$267,000 FY2023 Spent: \$267,000	Individuals served	675	677	●	95%	●	1,350	1,377	●	94%	●	728	738	●	76%	●	1,456	1,487	●	97%	●	730	743	●	92%
Services provided			1,500	1,529	●	3,000			3,066	●	1,600			1,570	●	3,226			3,520	●	1,500			1,647	●		
Number of individuals with one or more improved biometrics (BMI, weight, and/or A1c)			90	61	●	180			114	●	90			50	●	180			149	●	50			34	●		
Participants who are very likely (9-10 rating) to recommend CHI to a friend or colleague			80%	85%	●	80%			85%	●	80%			90%	●	80%			90%	●	85%			90%	●		
City of Sunnyvale - Columbia Neighborhood Center FY2025 Approved: \$49,000 FY2024 Approved: \$44,000 FY2024 Spent: \$44,000 FY2023 Approved: \$45,000 FY2023 Spent: \$45,000		Individuals served	40	75	●	60%	●	70	140	●	86%	●	50	53	●	94%	●	140	176	●	98%	●	50	117	●	100%	●
		Services provided	500	1,198	●			925	2,484	●			700	614	●			2200	1,984	●			500	877	●		
		Number of participants who report consuming at least 3 servings of fruits and vegetables per day	-	-	●			-	14	●			20	19	●			43	69	●			20	20	●		
		Participants who report learning at least two new recipes or tried at least two new healthy ingredients in their home cooked meals or snacks as assessed by pre/post survey	70%	0%	●			80%	82%	●			N/A	N/A				80%	100%	●			80%	100%	●		
		Participants who report increasing their home cooked meals/snacks by at least two per week for a month as assessed by pre/post survey	60%	0%	●			80%	82%	●			N/A	N/A				80%	100%	●			80%	100%	●		
Community Health Partnership FY2025 Approved: \$45,000		Individuals served	-	-		New Program in FY2025		-	-		New Program in FY2025		-	-		New Program in FY2025		-	-		New Program in FY2025		9	7	●	88%	●
		Services provided	-	-			-	-		-		-		-	-			27	34	●							
		Number of participants who report consuming at least 3 servings of fruit and vegetables per day	-	-			-	-		-		-		-	-			3	3	●							
		District residents reached by education and/or outreach efforts who report increased knowledge of and confidence in using nutrition incentive programs at farmers' markets (including CalFresh/SNAP) after the outreach intervention as assessed by pre/post surveys after classes series and surveys at farmers' markets	-	-			-	-		-		-		-	-			70%	52%	●							

Community Benefit Dashboard Notes



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● A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A


There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year

Health Need <i>Column A</i>	Partner <i>Column B</i>	FY2025 Metrics Column C	FY2023	FY2023		FY2023		FY2023	FY2023		FY2023		FY2024	FY2024		FY2024		FY2024		FY2024		FY2025	FY2025		FY2025				
			6-month Target Column D	6-month Actual Column E	● ● ●	6-month Metrics Met Column G	● ● ●	Annual Target Column I	Annual Actual Column J	● ● ●	Annual Metrics Met Column L	● ● ●	6-month Target Column N	6-month Actual Column O	● ● ●	6-month Metrics Met Column Q	● ● ●	Annual Target Column S	Annual Actual Column T	● ● ●	Annual Metrics Met Column V	● ● ●	6-month Target Column X	6-month Actual Column Y	● ● ●	6-month Metrics Met Column AA	● ● ●		
 <div>Diabetes & Obesity</div>	Fresh Approach FY2025 Approved: \$40,000 FY2024 Approved: \$74,000 FY2024 Spent: \$74,000 FY2023 Approved: \$73,500 FY2023 Spent: \$73,500	Individuals served	85	33	●	32%	●	350	146	●	53%	●	112	25	●	45%	●	245	242	●	83%	●	36	84	●	40%	●		
		Services provided	210	86	●			500	403	●			163	50	●			370	368	●			210	480	●				
		Number of participants who report consuming at least 3 servings of fruit and vegetables per day	20	2	●			90	6	●			7	2	●			25	8	●			11	0	●				
		Participants who report at least a 1 point increase on a 1-5 scale that 'I have enough education and peer support that provides me knowledge and resources to improve my health and prevent some disease'	-	-				-	-				-	-				-	-				65%	0%	●			40%	●
		District residents reached by education and/or outreach efforts who report increased knowledge of and confidence in using nutrition incentive programs at farmers' markets (including CalFresh/SNAP) after the outreach intervention as assessed by pre/post surveys after classes series and surveys at farmers' markets	-	-				-	-				65%	100%	●			70%	75%	●			65%	0%	●				
	Living Classroom FY2025 Approved: \$60,000 FY2024 Approved: \$60,000 FY2024 Spent: \$60,000 FY2023 Approved: \$60,000 FY2023 Spent: \$60,000	Individuals served	2,450	2,552	●	89%	●	3,400	3,335	●	99%	●	2,450	3,192	●	80%	●	3,400	3,900	●	86%	●	2,650	3,446	●	80%	●		
		Services provided	7,350	4,927	●			10,200	11,521	●			4,900	4,848	●			10,200	12,403	●			4,900	6,094	●				
		Number of participants who report consuming at least 3 servings of fruits and vegetables per day	1,350	1,065	●			1,900	1,852	●			1,100	0	●			1,900	527	●			750	5	●				
		Teacher Evaluations that average a 4 or higher (on a 1-5 scale)	90%	100%	●			95%	100%	●			90%	97%	●			95%	97%	●			70%	82%	●				
		Students report increased knowledge of healthy habits (healthy eating, healthy living, and/or experiences	65%	71%	●			65%	87%	●			70%	73%	●			80%	82%	●			90%	97%	●				
	Playworks FY2025 Approved: \$200,000 FY2024 Approved: \$200,000 FY2024 Spent: \$200,000 FY2023 Approved: \$200,000 FY2023 Spent: \$200,000	Individuals served	4,204	4,204	●	100%	●	4,204	4,204	●	100%	●	3,894	3,907	●	100%	●	3,894	3,905	●	100%	●	3,890	3,850	●	99%	●		
		Services provided	8,408	8,408	●			8,408	8,408	●			7,788	7,814	●			7,788	7,802	●			7,780	7,700	●				
		Number of participants who report 150 minutes or more of physical activity per week	-	-				-	-				N/A	N/A				3,894	3,905	●			N/A	N/A					
		Educators reporting that Playworks increases the number of students that are physically active during recess	N/A	N/A				96%	97%	●			N/A	N/A				95%	100%	●			N/A	N/A					
		Educators reporting that Playworks helps the school create supportive learning environments	N/A	N/A				95%	98%	●			N/A	N/A				94%	99%	●			N/A	N/A					
	South Asian Heart Center FY2025 Approved: \$310,000 FY2024 Approved: \$310,000 FY2024 Spent: \$310,000 FY2023 Approved: \$300,000 FY2023 Spent: \$300,000	Individuals served	225	241	●	83%	●	450	471	●	100%	●	240	224	●	86%	●	484	477	●	94%	●	238	227	●	96%	●		
		Services provided	1,000	1,087	●			2,100	2,166	●			1,080	1,030	●			2,169	2,250	●			1,102	1,130	●				
		Number of participants who report 150 minutes or more of physical activity per week	-	-				-	-				60	65	●			125	135	●			65	61	●				
		Change in levels of physical activity	21%	21%	●			21%	23%	●			21%	9%	●			21%	15%	●			10%	9%	●				
		Change in average levels of vegetable consumption	20%	19%	●			20%	21%	●			20%	23%	●			20%	23%	●			20%	22%	●				
	YMCA FY2025 Approved: \$80,000 FY2024 Approved: \$80,000 FY2024 Spent: \$80,000 FY2023 Approved: \$67,000 FY2023 Spent: \$67,000	Individuals served	280	241	●	94%	●	415	492	●	100%	●	241	266	●	100%	●	492	534	●	100%	●	270	285	●	100%	●		
		Services provided	6,628	6,394	●			12,028	13,073	●			6,394	6,368	●			13,037	13,320	●			6,400	6,890	●				
		Number of participants who report 150 minutes or more of physical activity per week	200	200	●			300	337	●			200	212	●			320	329	●			216	223	●				
		Individuals reporting their child increased physical activity by 30 minutes this week as compared to the prior week	88%	83%	●			88%	89%	●			80%	100%	●			80%	92%	●			90%	91%	●				
 <div>Chronic Conditions (Other than Diabetes & Obesity)</div>	American Heart Association FY2025 Approved: \$100,000 FY2024 Approved: \$100,000 FY2024 Spent: \$100,000 FY2023 Approved: \$100,000 FY2023 Spent: \$100,000	Individuals served	130	57	●	81%	●	730	738	●	95%	●	340	119	●	67%	●	620	628	●	100%	●	81	84	●	99%	●		
		Services provided	430	359	●			960	781	●			440	192	●			720	836	●			324	309	●				
		Number of individuals completing one or more health screenings	-	-				-	-				340	192	●			620	836	●			7,500	7,500	●				
		Check.Change.Control participants who improve blood pressure by an average of 10 mm Hg over the 4 month program	40%	42%	●			40%	94%	●			40%	48%	●			40%	52%	●			35%	42%	●				
		Percentage of individuals who screen positive for food insecurity and therefore receive referral to food assistance resources	-	-				-	-				-	-				-	-				25%	27%	●				
	Community Services Agency - Mountain View FY2025 Approved: \$240,000 FY2024 Approved: \$240,000 FY2024 Spent: \$240,000 FY2023 Approved: \$228,000 FY2023 Spent: \$203,195	Individuals served	55	66	●	99%	●	90	62	●	92%	●	56	61	●	85%	●	88	86	●	94%	●	56	67	●	86%	●		
		Services provided	2,550	2,468	●			5,100	4,658	●			2,550	2,388	●			5,100	5,162	●			2,550	1,498	●				
		Number of individuals who demonstrate improved self-management through self-report or biometric indicators	-	-				-	-				35	22	●			60	57	●			35	60	●				
		Clients who were not re-hospitalized within 90 days for reasons related to a chronic health condition	90%	92%	●			90%	92%	●			90%	93%	●			90%	96%	●			90%	94%	●				
		Patients with hypertension who attained or maintained a blood pressure of <140/90	70%	82%	●			70%	76%	●			70%	49%	●			70%	55%	●			70%	49%	●				

Community Benefit Dashboard Notes

- A metric receives a "green" indicator if performance against target is 90% - 100%+
- A metric receives a "purple" indicator if performance against target is 75% - 89%
- A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year

Health Need <i>Column A</i>	Partner <i>Column B</i>	FY2025 Metrics Column C	Performance against target: ● = 90%+ ● = 75% - 89% ● = 0% - 74%																								
			FY2023 6-month Target Column D	FY2023 6-month Actual Column E	<div><div></div></div>	FY2023 6-month Metrics Met Column G	<div><div></div></div>	FY2023 Annual Target Column I	FY2023 Annual Actual Column J	<div><div></div></div>	FY2023 Annual Metrics Met Column L	<div><div></div></div>	FY2024 6-month Target Column N	FY2024 6-month Actual Column O	<div><div></div></div>	FY2024 6-month Metrics Met Column Q	<div><div></div></div>	FY2024 Annual Target Column S	FY2024 Annual Actual Column T	<div><div></div></div>	FY2024 Annual Metrics Met Column V	<div><div></div></div>	FY2025 6-month Target Column X	FY2025 6-month Actual Column Y	<div><div></div></div>	FY2025 6-month Metrics Met Column AA	<div><div></div></div>
<div></div> <div>Economic Stability (Including Food Insecurity, Housing & Homelessness)</div>	Day Worker Center FY2025 Approved: \$35,000 FY2024 Approved: \$30,000 FY2024 Spent: \$30,000 FY2023 Approved: \$30,000 FY2023 Spent: \$30,000	Individuals served	200	219	<div><div></div></div>	100%	<div><div></div></div>	350	356	<div><div></div></div>	100%	<div><div></div></div>	200	217	<div><div></div></div>	100%	<div><div></div></div>	350	374	<div><div></div></div>	100%	<div><div></div></div>	200	218	<div><div></div></div>	100%	<div><div></div></div>
		Services provided - Meals	1900	2,075	<div><div></div></div>			3,600	3,685	<div><div></div></div>			2,100	2,158	<div><div></div></div>			4,200	4,536	<div><div></div></div>			2,450	2,575	<div><div></div></div>		
		Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)	-	-				-	-				200	217	<div><div></div></div>			350	374	<div><div></div></div>			200	218	<div><div></div></div>		
		Individuals served that report having increased number of healthy meals per day	-	-				-	-				-	-				-	-				75%	77%	<div><div></div></div>		
	Second Harvest Food Bank FY2025 Approved: \$40,000 FY2024 Approved: \$40,000 FY2024 Spent: \$40,000 FY2023 Approved: \$40,000 FY2023 Spent: \$40,000	Individuals served	370	1,495	<div><div></div></div>	97%	<div><div></div></div>	740	1,495	<div><div></div></div>	94%	<div><div></div></div>	348	2,178	<div><div></div></div>	99%	<div><div></div></div>	696	2,178	<div><div></div></div>	99%	<div><div></div></div>	400	2,301	<div><div></div></div>	99%	<div><div></div></div>
		Services provided	124,000	205,018	<div><div></div></div>			248,000	205,018	<div><div></div></div>			116,000	330,141	<div><div></div></div>			232,000	330,141	<div><div></div></div>			125,000	344,157	<div><div></div></div>		
		Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)	-	-				-	-				100	100	<div><div></div></div>			100	100	<div><div></div></div>			400	2,301	<div><div></div></div>		
		Food insecure clients who will benefit from food distribution in Cupertino (Zip code 95014) and in Mountain View (Zip codes 94040, 94041, and 94043)	23%	20%	<div><div></div></div>			23%	20%	<div><div></div></div>			30%	29%	<div><div></div></div>			30%	29%	<div><div></div></div>			27%	31%	<div><div></div></div>		
		Food insecure clients who will benefit from food distribution in Sunnyvale (zip codes 94085, 94086, 94087, 94089 and 95119)	68%	71%	<div><div></div></div>			68%	71%	<div><div></div></div>			70%	71%	<div><div></div></div>			70%	71%	<div><div></div></div>			73%	69%	<div><div></div></div>		
	Sunnyvale Community Services - Comprehensive Safety-Net Services FY2025 Approved: \$75,000 FY2024 Approved: \$75,000 FY2024 Spent: \$75,000 FY2023 Approved: \$75,000 FY2023 Spent: \$75,000	Individuals served	60	29	<div><div></div></div>	70%	<div><div></div></div>	100	102	<div><div></div></div>	100%	<div><div></div></div>	60	23	<div><div></div></div>	67%	<div><div></div></div>	100	106	<div><div></div></div>	100%	<div><div></div></div>	60	45	<div><div></div></div>	88%	<div><div></div></div>
		Services provided	120	69	<div><div></div></div>			300	499	<div><div></div></div>			120	70	<div><div></div></div>			300	325	<div><div></div></div>			120	106	<div><div></div></div>		
		Number of individuals with improved living conditions as a result of services provided	120	69	<div><div></div></div>			300	499	<div><div></div></div>			60	23	<div><div></div></div>			100	106	<div><div></div></div>			60	45	<div><div></div></div>		
		Individuals receiving financial assistance for medically related bills who are still housed 60 days after assistance - if they are not homeless when assisted	90%	80%	<div><div></div></div>			90%	95%	<div><div></div></div>			90%	100%	<div><div></div></div>			90%	100%	<div><div></div></div>			90%	100%	<div><div></div></div>		
		Homebound recipients of financial aid who are able to continue living independently	90%	100%	<div><div></div></div>			90%	-	<div><div></div></div>			90%	100%	<div><div></div></div>			90%	100%	<div><div></div></div>			90%	100%	<div><div></div></div>		
	Sunnyvale Community Services - Social Work Case Mgmt. & Homebound Client Services FY2025 Approved: \$207,000 FY2024 Approved: \$207,000 FY2024 Spent: \$207,000 FY2023 Approved: \$197,000 FY2023 Spent: \$197,000	Individuals served	200	227	<div><div></div></div>	93%	<div><div></div></div>	300	311	<div><div></div></div>	93%	<div><div></div></div>	200	208	<div><div></div></div>	93%	<div><div></div></div>	300	329	<div><div></div></div>	94%	<div><div></div></div>	200	239	<div><div></div></div>	98%	<div><div></div></div>
		Services provided	1,580	1,654	<div><div></div></div>			3,000	3,363	<div><div></div></div>			1,632	1,679	<div><div></div></div>			3,256	3,294	<div><div></div></div>			1,632	1,598	<div><div></div></div>		
		Number of individuals with improved living conditions as a result of services provided	100	167	<div><div></div></div>			210	204	<div><div></div></div>			200	208	<div><div></div></div>			300	329	<div><div></div></div>			200	260	<div><div></div></div>		
		Case management clients whose scores on the Step Up Silicon Valley Self-Sufficiency Measure or comparable tool reach or maintain a score of 3.0 or higher six months after entering program	80%	57%	<div><div></div></div>			80%	54%	<div><div></div></div>			70%	45%	<div><div></div></div>			70%	50%	<div><div></div></div>			70%	65%	<div><div></div></div>		
		Homebound case management clients referred to benefits and services they are entitled to receive	-	-				-	-				70%	75%	<div><div></div></div>			70%	100%	<div><div></div></div>			70%	74%	<div><div></div></div>		

Community Benefit Dashboard Notes

● A metric receives a "green" indicator if performance against target is 90% - 100%+

● A metric receives a "purple" indicator if performance against target is 75% - 89%

● A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year

Health Need <i>Column A</i>	Partner <i>Column B</i>	FY2025 Metrics Column C	Performance against target: ● = 90%+ ● = 75% - 89% ● = 0% - 74%																												
			FY2023 6-month Target Column D	FY2023 6-month Actual Column E	<div><div></div><div></div><div></div></div>	FY2023 6-month Metrics Met Column G	<div><div></div><div></div><div></div></div>	FY2023 Annual Target Column I	FY2023 Annual Actual Column J	<div><div></div><div></div><div></div></div>	FY2023 Annual Metrics Met Column L	<div><div></div><div></div><div></div></div>	FY2024 6-month Target Column N	FY2024 6-month Actual Column O	<div><div></div><div></div><div></div></div>	FY2024 6-month Metrics Met Column Q	<div><div></div><div></div><div></div></div>	FY2024 Annual Target Column S	FY2024 Annual Actual Column T	<div><div></div><div></div><div></div></div>	FY2024 Annual Metrics Met Column V	<div><div></div><div></div><div></div></div>	FY2025 6-month Target Column X	FY2025 6-month Actual Column Y	<div><div></div><div></div><div></div></div>	FY2025 6-month Metrics Met Column AA	<div><div></div><div></div><div></div></div>				
Support Grants ≤ \$30,000																															
<div><div></div><div>Behavioral Health (Including Domestic Violence & Trauma)</div></div>	AnewVista FY2025 Approved: \$20,000	Individuals served	-	-		New Program in FY2025		-	-		New Program in FY2025		-	-		New Program in FY2025		-	-		New Program in FY2025		100	175	<div><div></div><div></div><div></div></div>	96%	<div><div></div><div></div><div></div></div>				
		Services provided	-	-				-	-				-	-				-	-				400	375	<div><div></div><div></div><div></div></div>						
		Number of hours of training provided to program participants	-	-				-	-				-	-				-	-				400	375	<div><div></div><div></div><div></div></div>						
	EDRC (Eating Disorders Resource Center) FY2025 Approved: \$25,000 FY2024 Approved: \$25,000 FY2024 Spent: \$25,000 FY2023 Approved: \$22,500 FY2023 Spent: \$22,500	Individuals served	85	55	<div><div></div><div></div><div></div></div>	65%	<div><div></div><div></div><div></div></div>	170	87	<div><div></div><div></div><div></div></div>	51%	<div><div></div><div></div><div></div></div>	50	50	<div><div></div><div></div><div></div></div>	99%	<div><div></div><div></div><div></div></div>	100	108	<div><div></div><div></div><div></div></div>	98%	<div><div></div><div></div><div></div></div>	50	69	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>				
		Services provided	85	55	<div><div></div><div></div><div></div></div>				170	87			<div><div></div><div></div><div></div></div>		80			78	<div><div></div><div></div><div></div></div>				160	158	<div><div></div><div></div><div></div></div>				78	77	<div><div></div><div></div><div></div></div>
		Number of patients enrolled in a clinical and/or community service based on needs identified by their navigator	-	-					-	-					30			50	<div><div></div><div></div><div></div></div>				60	58	<div><div></div><div></div><div></div></div>				30	69	<div><div></div><div></div><div></div></div>
	Friendly Voices <i>Phone Buddies for Seniors</i> FY2025 Approved: \$11,000	Individuals Served	-	-		New Program in FY2025		-	-		New Program in FY2025		-	-		New Program in FY2025		-	-		New Program in FY2025		20	21	<div><div></div><div></div><div></div></div>	82%	<div><div></div><div></div><div></div></div>				
		Services provided	-	-				-	-				-	-				-	-				1,040	466	<div><div></div><div></div><div></div></div>						
		Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/case manager	-	-				-	-				-	-				-	-				20	21	<div><div></div><div></div><div></div></div>						
	Friends for Youth FY2025 Approved: \$30,000 FY2024 Approved: \$30,000 FY2024 Spent: \$30,000 FY2023 Approved: \$30,000 FY2023 Spent: \$30,000	Individuals Served	240	214	<div><div></div><div></div><div></div></div>	90%	<div><div></div><div></div><div></div></div>	280	234	<div><div></div><div></div><div></div></div>	88%	<div><div></div><div></div><div></div></div>	220	248	<div><div></div><div></div><div></div></div>	90%	<div><div></div><div></div><div></div></div>	250	282	<div><div></div><div></div><div></div></div>	90%	<div><div></div><div></div><div></div></div>	200	269	<div><div></div><div></div><div></div></div>	72%	<div><div></div><div></div><div></div></div>				
		Services provided	1,000	900	<div><div></div><div></div><div></div></div>				2,000	1,840			<div><div></div><div></div><div></div></div>		800			1,000	<div><div></div><div></div><div></div></div>				1,600	2,000	<div><div></div><div></div><div></div></div>				800	720	<div><div></div><div></div><div></div></div>
		Hours of youth counseling/care management sessions	-	-					-	-					200			138	<div><div></div><div></div><div></div></div>				400	276	<div><div></div><div></div><div></div></div>				125	123	<div><div></div><div></div><div></div></div>
		Youth who report being “satisfied” or “highly satisfied” with their mentorship experience as assessed by post-evaluation surveys	-	-					-	-					-			-					-	-					90%	0%	<div><div></div><div></div><div></div></div>
	Kara FY2025 Approved: \$30,000 FY2024 Approved: \$30,000 FY2024 Spent: \$30,000 FY2023 Approved: \$20,000 FY2023 Spent: \$20,000	Individuals served	40	32	<div><div></div><div></div><div></div></div>	90%	<div><div></div><div></div><div></div></div>	70	63	<div><div></div><div></div><div></div></div>	95%	<div><div></div><div></div><div></div></div>	40	64	<div><div></div><div></div><div></div></div>	95%	<div><div></div><div></div><div></div></div>	85	106	<div><div></div><div></div><div></div></div>	90%	<div><div></div><div></div><div></div></div>	40	72	<div><div></div><div></div><div></div></div>	67%	<div><div></div><div></div><div></div></div>				
		Services provided	120	132	<div><div></div><div></div><div></div></div>				210	296			<div><div></div><div></div><div></div></div>		130			195	<div><div></div><div></div><div></div></div>				300	451	<div><div></div><div></div><div></div></div>				130	321	<div><div></div><div></div><div></div></div>
		Hours of training sessions	-	-					-	-					20			17	<div><div></div><div></div><div></div></div>				50	35	<div><div></div><div></div><div></div></div>				15	0	<div><div></div><div></div><div></div></div>
	Lighthouse of Hope Counseling Center FY2025 Approved: \$30,000 FY2024 Approved: \$20,000 FY2024 Spent: \$20,000	Individuals served	-	-		New Program in FY2024		-	-		New Program in FY2024		105	121	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>	210	210	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>	32	32	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>				
		Services provided	-	-				-	-				1,050	1,210	<div><div></div><div></div><div></div></div>				2,100	2,100			<div><div></div><div></div><div></div></div>		315			315	<div><div></div><div></div><div></div></div>		
		Number of adults demonstrating improvement on treatment plan goals	-	-				-	-				1,050	1,210	<div><div></div><div></div><div></div></div>				2,100	2,100			<div><div></div><div></div><div></div></div>		16			16	<div><div></div><div></div><div></div></div>		
		Participants report their intention to follow their therapeutic plan	-	-				-	-				-	-					-	-					40%			40%	<div><div></div><div></div><div></div></div>		
		Participants report feeling more hopeful about the future and recovery	-	-				-	-				-	-					-	-					55%			55%	<div><div></div><div></div><div></div></div>		
	Mission Be, Inc. FY2025 Approved: \$26,000 FY2024 Approved: \$20,000 FY2024 Spent: \$20,000	Individuals served	-	-		New Program in FY2024		-	-		New Program in FY2024		650	17	<div><div></div><div></div><div></div></div>	5%	<div><div></div><div></div><div></div></div>	2,480	2,841	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>	N/A	N/A		N/A					
		Services provided	-	-				-	-				700	34	<div><div></div><div></div><div></div></div>				2,679	2,969			<div><div></div><div></div><div></div></div>		N/A			N/A			
		Number of hours of training provided to program participants	-	-				-	-				40	3	<div><div></div><div></div><div></div></div>				127	233			<div><div></div><div></div><div></div></div>		N/A			N/A			
	My Digital TAT2 FY2025 Approved: \$29,000 FY2024 Approved: \$29,000 FY2024 Spent: \$29,000 FY2023 Approved: \$30,000 FY2023 Spent: \$30,000	Individuals served	600	673	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>	1,800	1,067	<div><div></div><div></div><div></div></div>	63%	<div><div></div><div></div><div></div></div>	550	398	<div><div></div><div></div><div></div></div>	68%	<div><div></div><div></div><div></div></div>	850	523	<div><div></div><div></div><div></div></div>	61%	<div><div></div><div></div><div></div></div>	400	165	<div><div></div><div></div><div></div></div>	40%	<div><div></div><div></div><div></div></div>				
		Services provided	800	1,260	<div><div></div><div></div><div></div></div>				2,400	1,625			<div><div></div><div></div><div></div></div>	●	750			482	<div><div></div><div></div><div></div></div>	●			1,250	713	<div><div></div><div></div><div></div></div>			●	600	176	<div><div></div><div></div><div></div></div>
		Hours of training sessions	-	-					-	-					625			415	<div><div></div><div></div><div></div></div>				950	625	<div><div></div><div></div><div></div></div>				600	176	<div><div></div><div></div><div></div></div>
		Students who respond "yes" or "working on it" to the question: "I will keep my mind and body healthy by taking breaks from devices."	-	-					-	-					-			-					-	-					70	92	<div><div></div><div></div><div></div></div>
		Counselors who respond "strongly agree" or "agree" to the question: "The workshop taught me some practical strategies to support young people in developing a balanced, healthy relationship with technology."	-	-					-	-					-			-					-	-					70	0	<div><div></div><div></div><div></div></div>

Community Benefit Dashboard Notes

●

A metric receives a "green" indicator if performance against target is 90% - 100+%

●




A metric receives a "purple" indicator if performance against target is 75% - 89%

●

A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A

There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year

Health Need <i>Column A</i>	Partner <i>Column B</i>	FY2025 Metrics Column C	FY2023 6-month Target Column D	FY2023 6-month Actual Column E	<div><div></div><div></div><div></div></div>	FY2023 6-month Metrics Met Column G	<div><div></div><div></div><div></div></div>	FY2023 Annual Target Column I	FY2023 Annual Actual Column J	<div><div></div><div></div><div></div></div>	FY2023 Annual Metrics Met Column L	<div><div></div><div></div><div></div></div>	FY2024 6-month Target Column N	FY2024 6-month Actual Column O	<div><div></div><div></div><div></div></div>	FY2024 6-month Metrics Met Column Q	<div><div></div><div></div><div></div></div>	FY2024 Annual Target Column S	FY2024 Annual Actual Column T	<div><div></div><div></div><div></div></div>	FY2024 Annual Metrics Met Column V	<div><div></div><div></div><div></div></div>	FY2025 6-month Target Column X	FY2025 6-month Actual Column Y	<div><div></div><div></div><div></div></div>	FY2025 6-month Metrics Met Column AA	<div><div></div><div></div><div></div></div>
Support Grants ≤ \$30,000 (<i>continued</i>)																											
 <div>Diabetes & Obesity</div>	American Diabetes Association FY2025 Approved: \$30,000 FY2024 Approved: \$30,000 FY2024 Spent: \$30,000 FY2023 Approved: \$25,000 FY2023 Spent: \$25,000	Individuals served (unduplicated)	-	-		New Program in FY2024		-	-		New Program in FY2024		80	0	<div><div></div><div></div><div></div></div>	0%	<div><div></div><div></div><div></div></div>	160	152	<div><div></div><div></div><div></div></div>	98%	<div><div></div><div></div><div></div></div>	40	48	<div><div></div><div></div><div></div></div>	99%	<div><div></div><div></div><div></div></div>
		Services provided	-	-				-	-				360	0	<div><div></div><div></div><div></div></div>			720	774	<div><div></div><div></div><div></div></div>			180	240	<div><div></div><div></div><div></div></div>		
		Number of participants who report 150 minutes or more of physical activity per week	-	-				-	-				24	0	<div><div></div><div></div><div></div></div>			48	140	<div><div></div><div></div><div></div></div>			24	38	<div><div></div><div></div><div></div></div>		
		Youth survey respondents that demonstrate confidence to engage in regular physical activity and healthy eating behaviors as assessed by pre/post survey	-	-				-	-				-	-				-	-				60%	56%	<div><div></div><div></div><div></div></div>		
		Youth survey respondents are knowledgeable about healthy physical activity behaviors as assessed by pre/post survey.	-	-				-	-				-	-				-	-				50%	50%	<div><div></div><div></div><div></div></div>		
	Bay Area Women's Sports Initiative (BAWSI) - <i>BAWSI Girls in Sunnyvale</i> FY2025 Approved: \$39,000 FY2024 Approved: \$26,000 FY2024 Spent: \$26,000 FY2023 Approved: \$26,000 FY2023 Spent: \$26,000	Individuals served	50	51	<div><div></div><div></div><div></div></div>	79%	<div><div></div><div></div><div></div></div>	100	106	<div><div></div><div></div><div></div></div>	93%	<div><div></div><div></div><div></div></div>	50	64	<div><div></div><div></div><div></div></div>	96%	<div><div></div><div></div><div></div></div>	100	108	<div><div></div><div></div><div></div></div>	95%	<div><div></div><div></div><div></div></div>	27	35	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>
		Services provided	850	491	<div><div></div><div></div><div></div></div>			1,750	1,493	<div><div></div><div></div><div></div></div>			610	632	<div><div></div><div></div><div></div></div>			1,245	1,099	<div><div></div><div></div><div></div></div>			283	388	<div><div></div><div></div><div></div></div>		
		Number of participants who report 150 minutes or more of physical activity per week.	-	-				-	-				50	64	<div><div></div><div></div><div></div></div>			100	108	<div><div></div><div></div><div></div></div>			27	27	<div><div></div><div></div><div></div></div>		
		Average weekly attendance percentage	-	-				-	-				80%	83%	<div><div></div><div></div><div></div></div>			80%	83%				80%	81%	<div><div></div><div></div><div></div></div>		
		Percentage of participants who respond positively (4's and 5's) to the statement, "I like to exercise".	-	-				-	-				60%	47%	<div><div></div><div></div><div></div></div>			60%	53%				60%	70%	<div><div></div><div></div><div></div></div>		
	Bay Area Women's Sports Initiative (BAWSI) - <i>BAWSI Rollers in Sunnyvale</i> FY2025 Approved: \$21,000 FY2024 Approved: \$21,000 FY2024 Spent: \$21,000 FY2023 Approved: \$21,000 FY2023 Spent: \$21,000	Individuals served	15	14	<div><div></div><div></div><div></div></div>	93%	<div><div></div><div></div><div></div></div>	15	16	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>	15	16	<div><div></div><div></div><div></div></div>	99%	<div><div></div><div></div><div></div></div>	15	16	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>	5	7	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>
		Services provided	120	112	<div><div></div><div></div><div></div></div>			240	248	<div><div></div><div></div><div></div></div>			120	128	<div><div></div><div></div><div></div></div>			240	248	<div><div></div><div></div><div></div></div>			40	56	<div><div></div><div></div><div></div></div>		
		Number of participants who report 150 minutes or more of physical activity per week	-	-				-	-				15	16	<div><div></div><div></div><div></div></div>			15	16	<div><div></div><div></div><div></div></div>			5	7	<div><div></div><div></div><div></div></div>		
		Average weekly attendance	-	-				-	-				80%	77%	<div><div></div><div></div><div></div></div>			80%	79%	<div><div></div><div></div><div></div></div>			80%	81%	<div><div></div><div></div><div></div></div>		
	Silicon Valley Bicycle Coalition FY2025 Approved: \$20,000 FY2024 Approved: \$20,000 FY2024 Spent: \$20,000 FY2023 Approved: \$30,000 FY2023 Spent: \$30,000	Individuals served	75	40	<div><div></div><div></div><div></div></div>	53%	<div><div></div><div></div><div></div></div>	150	162	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>	90	42	<div><div></div><div></div><div></div></div>	42%	<div><div></div><div></div><div></div></div>	180	167	<div><div></div><div></div><div></div></div>	74%	<div><div></div><div></div><div></div></div>	60	113	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>
		Services provided	75	40	<div><div></div><div></div><div></div></div>			150	162	<div><div></div><div></div><div></div></div>			90	42	<div><div></div><div></div><div></div></div>			180	167	<div><div></div><div></div><div></div></div>			60	147	<div><div></div><div></div><div></div></div>		
		Number of participants who report 150 minutes or more of physical activity per week	-	-				-	-				60	20	<div><div></div><div></div><div></div></div>			120	43	<div><div></div><div></div><div></div></div>			30	78	<div><div></div><div></div><div></div></div>		
 <div>Chronic Conditions (Other than Diabetes & Obesity)</div>	Breathe California of the Bay Area FY2025 Approved: \$28,000 FY2024 Approved: \$28,000 FY2024 Spent: \$28,000 FY2023 Approved: \$25,000 FY2023 Spent: \$25,000	Individuals served	400	267	<div><div></div><div></div><div></div></div>	83%	<div><div></div><div></div><div></div></div>	1,000	2,826	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>	400	1,070	<div><div></div><div></div><div></div></div>	75%	<div><div></div><div></div><div></div></div>	1,100	3,155	<div><div></div><div></div><div></div></div>	94%	<div><div></div><div></div><div></div></div>	150	1,255	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>
		Services provided	400	618	<div><div></div><div></div><div></div></div>			1,000	2,826	<div><div></div><div></div><div></div></div>			400	1,102	<div><div></div><div></div><div></div></div>			1,100	3,203	<div><div></div><div></div><div></div></div>			400	1,503	<div><div></div><div></div><div></div></div>		
		Number of individuals completing one or more health screenings	-	-				-	-				50	13	<div><div></div><div></div><div></div></div>			100	81	<div><div></div><div></div><div></div></div>			50	58	<div><div></div><div></div><div></div></div>		
	Pacific Stroke Association FY2025 Approved: \$20,000	Individuals served	-	-		New Program in FY2025		-	-		New Program in FY2025		-	-		New Program in FY2025		-	-		New Program in FY2025		29	14	<div><div></div><div></div><div></div></div>	49%	<div><div></div><div></div><div></div></div>
		Services provided	-	-				-	-				-	-				-	-				652	896	<div><div></div><div></div><div></div></div>		
		Number of individuals who demonstrate improved self-management through self-report or biometric indicators (e.g., blood pressure, A1C, etc.)	-	-				-	-				-	-				-	-				10	0	<div><div></div><div></div><div></div></div>		
 <div>Economic Stability (Including Food Insecurity, Housing & Homelessness)</div>	Hope's Corner FY2025 Approved: \$30,000 FY2024 Approved: \$30,000 FY2024 Spent: \$30,000 FY2023 Approved: \$30,000 FY2023 Spent: \$30,000	Individuals served	750	1,053	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>	900	1,359	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>	900	956	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>	1,200	1,144	<div><div></div><div></div><div></div></div>	97%	<div><div></div><div></div><div></div></div>	75	80	<div><div></div><div></div><div></div></div>	99%	<div><div></div><div></div><div></div></div>
		Services provided	10,000	16,491	<div><div></div><div></div><div></div></div>			17,500	34,398	<div><div></div><div></div><div></div></div>			15,000	20,832	<div><div></div><div></div><div></div></div>			30,000	39,098	<div><div></div><div></div><div></div></div>			2,310	2,228	<div><div></div><div></div><div></div></div>		
		Number of individuals connected to a sustainable sour of healthy food (CalFresh/SNAP, food banks, etc.)	-	-				-	-				900	956	<div><div></div><div></div><div></div></div>			1,200	1,144	<div><div></div><div></div><div></div></div>			75	80	<div><div></div><div></div><div></div></div>		
	Mountain View Police Department - <i>Youth Services Unit</i> FY2025 Approved: \$30,000 FY2024 Approved \$25,000 FY2024 Spent: \$25,000 FY2023 Approved: \$25,000 FY2023 Spent: \$25,000	Individuals served	85	88	<div><div></div><div></div><div></div></div>	95%	<div><div></div><div></div><div></div></div>	85	88	<div><div></div><div></div><div></div></div>	95%	<div><div></div><div></div><div></div></div>	85	100	<div><div></div><div></div><div></div></div>	97%	<div><div></div><div></div><div></div></div>	85	100	<div><div></div><div></div><div></div></div>	97%	<div><div></div><div></div><div></div></div>	54	52	<div><div></div><div></div><div></div></div>	94%	<div><div></div><div></div><div></div></div>
		Services provided	850	769	<div><div></div><div></div><div></div></div>			850	769	<div><div></div><div></div><div></div></div>			800	736	<div><div></div><div></div><div></div></div>			800	736	<div><div></div><div></div><div></div></div>			486	436	<div><div></div><div></div><div></div></div>		
		Number of individuals with improved living conditions as a result of services provided	-	-				-	-				85	100	<div><div></div><div></div><div></div></div>			85	100	<div><div></div><div></div><div></div></div>			54	52	<div><div></div><div></div><div></div></div>		
	The United Effort Organization FY2025 Approved: \$25,000	Individuals served	-	-		New Program in FY2025		-	-		New Program in FY2025		-	-		New Program in FY2025		-	-		New Program in FY2025		15	25	<div><div></div><div></div><div></div></div>	100%	<div><div></div><div></div><div></div></div>
		Services provided	-	-				-	-				-	-				-	-				90	159	<div><div></div><div></div><div></div></div>		
		Number of individuals with improved living conditions as a result of services provided	-	-				-	-				-	-				-	-				10	10	<div><div></div><div></div><div></div></div>		

Community Benefit Dashboard Notes

● A metric receives a "green" indicator if performance against target is 90% - 100%+

● A metric receives a "purple" indicator if performance against target is 75% - 89%

● A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A

There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year

Appendix A: ECHD FY2025 Midyear Grant Performance Summary

Two-Year Grants

Agency	Awarded Amount	Metric Performance	Performance Narrative
Community Services Agency of Mountain View-Los Altos (CSA)	\$240,000	86%	<p><i>Senior Intensive Case Management</i></p> <p>-Although the program exceeded the individuals served in the first six-months, due to staff turnover, it fell short of the services provided target. They are aiming to reach the target volume by year end.</p> <p>-CSA went beyond the target for the outcome metric target of clients who were not re-hospitalized within 90-days for reasons related to a chronic health condition. However, they underperformed on the outcome metric target of patients with hypertension who attained or maintained a blood pressure of <140/90. The program cited challenges as some clients refused to have their blood pressure taken or the case managers failed to obtain the data within the reporting period.</p> <p>-The program exceeded the collective impact metric target of individuals who demonstrate improved self-management through self-report or biometric indicators which they attributed to more health and technology education provided by case managers which has improved clients' attendance to medical appointments and has enabled participants to access health resources online.</p>
Cupertino Union School District (CUSD)	\$105,000	99%	<p><i>Student Health Services</i></p> <p>-The program met or exceeded metrics. They attributed their success with outperforming the students out of compliance with required immunizations who become compliant and students with failed health screening who saw a healthcare provider metrics – because of several reasons. The program implemented vaccine clinic events and vaccine outreach. CUSD also completed health screenings earlier than usual during the school year, giving parents more time to complete immunization requirements in the first six-months of the program.</p> <p>-The district hosted the first school vaccine clinics in August 2024 and out of the 96 students who were noncompliant with vaccines and at-risk for exclusion from school, 45 became compliant at the vaccine clinics. The rest became compliant via outside providers as a result of CUSD staff outreach. Importantly, the clinics were also open to the wider community and dozens of residents utilized the clinic for flu and COVID vaccines.</p>
Cupertino Union School District (CUSD)	\$102,500	55%	<p><i>Mental Health Counseling Program</i></p> <p>-The program had less individuals served than anticipated and also had less services provided. The volume metrics measure only the counseling session services. Many more students had been supported through social facilitation group activities, while the number of students supported through individual and group counseling is much lower based on needs of the population. The program is continuing the successful "Kindness Week" campaign that</p>

			<p>was started last year, and they are anticipating increased volume for the program by yearend. They noted that the volume metric targets have shown to be an overestimation compared to what the program has been observing with the student population.</p> <p>-The program fell below the collective impact metric target for the youth demonstrating improvement on treatment plan goals. They find that although the volume of students served in counseling is lower, the proportion of students who are making progress is high.</p>
Los Altos School District	\$150,000	87%	<p><i>Mental Health Counseling Program</i></p> <p>-The Los Altos School District met the individuals served target but underperformed on the services provided goal. The therapists did not have a full caseload but through outreach and other strategies, the caseloads have increased with the addition of group therapy starting, they are expecting increased numbers for the year-end report.</p> <p>-Due to the increase in time spent with students in crisis as well as staff conducting risk assessments from the start of the year, the program exceeded the collective impact metric of hours of youth counseling/care management sessions.</p> <p>-The program made efforts to normalize therapy and showcase its positive impact by including increased signage and starting groups with fewer students and building up to larger groups, providing snacks and engaging activities and they have seen students celebrating their progress and encouraging peers to seek help when needed.</p>
Mountain View Los Altos High School District (MVLA)	\$220,000	71%	<p><i>MVLA School-based Mental Health and Case Management Services</i></p> <p>-The program underperformed the volume metrics goals of individuals served, and services provided, as well as hours of youth counseling/care management sessions.</p> <p>-They attributed the result to the shift in the way the program is using the ECHD grant, effective FY2024, from funding the Special Education Therapists to funding the Intake Coordinators. The original target metrics were overestimated, specifically because the funding is 52% of the positions and the projection was erroneously planned at 100% of the Intake Coordinators services.</p> <p>-The program continues to face the increased complexity of the mental health needs of students. These more complex presentations and corresponding interventions have led to longer-term support being offered within the school-setting.</p> <p>-MVLA had been exploring Medi-Cal billing and eligibility to bill private insurance companies. The current assessment is that Medi-Cal billing shall not move forward for now and the Children and Youth Behavioral Health Initiative (CYBHI) private billing is in the planning stages to target implementation for August 2025.</p>

Mountain View Whisman School District	\$305,500	100%	<p><i>Health Services Grant</i></p> <p>-Mountain View Whisman School District exceeded all program metrics of volume and the collective impact metric of number of patients reporting improved oral health after service. The outcome metric of students out of compliance with required immunizations who become compliant was achieved at midyear.</p> <p>-The program stated they outperformed predicted goals due to several reasons. The additional screening and immunization review required for the newly added transitional kindergarten grade-level resulted in increased volume. Moreover, they are seeing a greater number of students who require daily medical care. The program also supported a new health checks requirement for a majority of the 5th grade students who attend science camp. Lastly, the timing of the screenings was earlier in the school year, so families were able to report back on improved oral health within the midyear reporting period.</p>
Pacific Clinics	\$304,000	51%	<p><i>Pacific Clinics School Based Intervention Teams (Formerly CHAC Integrated School Based Services)</i></p> <p>-The individual served, services provided, collective impact metric of hours of youth counseling/care management session all came in at about half of the midyear target.</p> <p>-The initial grant was transitioned to Pacific Clinics effective July 1, 2024. Furthermore, there have been updates to state and county regulations regarding minimum wage for compensating mental health practicum students, along with variations in the cost-of-service delivery between CHAC and Pacific Clinics' staffing models. As a result of these differences, the financial structure has led to a reduction in the number of full-time equivalents (FTEs) by nearly half.</p> <p>-To tackle this challenge, the program is collaborating with the school district to enhance social-emotional learning and small group services throughout the district, aiming to reach more students. Additionally, Pacific Clinics has provided 16% in-kind services to help offset some of these expenses.</p> <p>-Sunnyvale School District is participating in the first cohort of the Children and Youth Behavioral Health Initiative (CYBHI) Fee Schedule and Pacific Clinics is poised to support the district with the guidance and resources needed to fulfill their reimbursement requirements.</p>
Sunnyvale Community Services (SCS)	\$75,000	88%	<p><i>Comprehensive Safety-Net Services</i></p> <p>-The program completed the first six-months of the program below the expected volume and the number of individuals with improved living conditions as a result of services.</p> <p>-They noted, between July and December, SCS prioritized the use of other funding sources for the program requiring expenditure by the end of the calendar year and they forecast spending the financial aid for homebound clients and medically related bills grant funds and meeting annual metric goals through the next two quarters.</p>

			<p>-SCS exceeded the outcome metric target of individuals receiving financial assistance for medically related bills or for rent assistance and housing related bills. In addition, they also outperformed the outcome metric of homebound recipients of financial aid. They found these results were achieved because after receiving financial assistance, households continued to receive food and/or case management services through other SCS programs which helped individuals to remain stably housed.</p>
Sunnyvale Community Services (SCS)	\$207,000	98%	<p><i>Social Work Case Management/Homebound Case Management</i></p> <p>-SCS achieved or went beyond the midyear target goals for individuals served and services provided.</p> <p>-The collective impact metric of number of individuals which improved living conditions as a result of services provided and the outcome metric of homebound case management clients referred to benefits and services, exceeded expectations.</p> <p>-In addition, the program met the outcome metric of case management clients whose scores on the Self-Sufficiency measure reach or maintain a score of 3.0 or higher six months after entering the program.</p> <p>-They stated the case management program had a higher average household size than the overall agency clients and that the home delivery program expanded, and both of these reasons contributed to the results.</p>
Sunnyvale School District (SSD)	\$287,000	98%	<p><i>Healthcare Grant</i></p> <p>-SSD met or exceeded program volume metric goals from July through December 2024.</p> <p>-The program outperformed outcome metrics that tracked students who failed vision or hearing screening and saw their healthcare provider and students out of compliance with required immunizations who become compliant.</p> <p>-SSD implemented on-site mobile dental care by Big Smiles at three of the elementary schools. Dentists performed exams, x-rays, routine cleanings, sealants and treated cavities with fillings on campus during the school day. The service has been a success with approximately 125 children seen by a dentist in the first half of the year and more dates will be coming up through spring. The program has been using a new vision and hearing screening software for several years and have found that it has helped to do more time-efficient screenings and more accurate screenings with better tracking and follow-up.</p> <p>-As of the 2025-2026 school year, transitional kindergarten is expected to be fully phased into public schools for all 4-year-olds. With the already large number of previous preschool age students, the healthcare team has been seeing more students in health offices. Also with this change, the program is seeing more students with behavioral challenges or potential unidentified developmental issues. Because they are able to identify the health needs at a younger age, there is support</p>

			available to intervene earlier to help the students with their needs.
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Large Grants (≥\$100K)

Agency	Awarded Amount	Metric Performance	Performance Narrative
American Heart Association	\$100,000	99%	<p><i>Healthy Hearts Initiative</i></p> <ul style="list-style-type: none"> -American Heart Association performed well on their performance metrics, achieving 99% of aggregate target metrics. There were positive results in the Check. Change. Control. program that resulted in a higher percentage of participants that exceeded the goal to improve blood pressure by 10 mmHg -The program also successfully facilitated “systems change initiatives” with Sunnyvale Community Services (SCS) and Columbia Neighborhood Center both adopting nutrition security screening and referral processes and collectively screening 2,900 individuals, and SCS beginning to execute a blood pressure screening and referral program with the help of AHA technical expertise. - AHA noted a challenge due to MayView withdrawing from the program, but they were able to quickly shift volume to a new partnership with Bay Area Community Health to achieve their volume targets -Lastly, a considerable portion of AHA’s target population consists of immigrants, and they noted a challenge with engagement and responsiveness that they were able to overcome, although this trend is emerging and will likely continue.
Chinese Health Initiative	\$275,000	92%	<p><i>Chinese Health Initiative</i></p> <ul style="list-style-type: none"> - The Chinese Health Initiative (CHI) program exceeded the midyear targets for individuals served and services provided - CHI did not meet one of its two impact metrics due to timing of its Diabetes Prevention Series 4-month program; they only completed one program at midyear. They have two programs scheduled to start in February 2025. - New and returning participants to CHI’s programs and events rated CHI a high NPS score of 90% (the NPS score is defined as “Participants who are very likely (9-10 rating) to recommend CHI to a friend or colleague”). NPS is a standard metric for measuring participant satisfaction and loyalty.
Community Services Agency of Mountain View-Los Altos (CSA)	\$240,000	86%	<p><i>Senior Intensive Case Management</i></p> <ul style="list-style-type: none"> -Although the program exceeded the individuals served in the first six-months, due to staff turnover, it fell short of the services provided target. They are aiming to catch up to the target volume by yearend. -CSA went beyond the target for the outcome metric target of clients who were not re-hospitalized within 90-days for reasons related to a chronic health condition. However, they underperformed on the outcome metric

			<p>target of patients with hypertension who attained or maintained a blood pressure of <140/90. The program cited challenges as some clients refused to have their blood pressure taken or the case managers failed to obtain the data within the reporting period.</p> <p>-The program exceeded the collective impact metric target of individuals who demonstrate improved self-management through self-report or biometric indicators which they attributed to more health and technology education provided by case managers which has improved clients' attendance to medical appointments and has enabled participants to access health resources online.</p>
Cupertino Union School District (CUSD)	\$105,000	99%	<p><i>Student Health Services</i></p> <p>-The program met or exceeded metrics. They attribute their success with exceeding the students out of compliance with required immunizations who become compliant and students with failed health screening who saw a healthcare provider metrics – because of two major reasons. The program implemented vaccine clinic events, vaccine outreach and completed health screenings earlier than usual during the school year, giving parents more time for follow up in the first six-months of the program.</p> <p>-The district hosted the first school vaccine clinics in August 2024 and out of the 96 students who were noncompliant with vaccines and at-risk for exclusion from school, 45 became compliant at the vaccine clinics. The rest became compliant via outside providers as a result of CUSD staff outreach. Importantly, the clinics were also open to the wider community and dozens of residents utilized the clinic for flu and COVID vaccines.</p>
Cupertino Union School District (CUSD)	\$102,500	55%	<p><i>Mental Health Counseling Program</i></p> <p>-The program had less individuals served than anticipated and also had less services provided. The volume metrics measure only the counseling session services. Many more students had been supported through social facilitation group activities, while the number of students supported through individual and group counseling is much lower based on needs of the population. The program is continuing the successful "Kindness Week" campaign that was a started last year, and they are anticipating increased volume for the program by yearend. They noted that the volume metric targets have shown to be an overestimation compared to what the program has been observing with the student population.</p> <p>-The program fell below the collective impact metric target for the youth demonstrating improvement on treatment plan goals. They find that although the volume of students served in counseling is lower, the proportion of students who are making progress is high.</p>
El Camino Health –	\$150,000	100%	<i>Health Care Navigation Specialist</i>

Care Coordination – Health Care Navigation Specialist			<p>-The program met or exceeded all metrics. They attribute this partially to the new social determinants of health (SDOH) screening requirement which is helping to identify patients in need. Additionally, the health care navigator has been successful in connecting patients with services in the local community and in collaboration with partner agencies to obtain essential care to help to prevent hospital re-admissions and further health deterioration.</p> <p>-Care Coordination has hosted three community convening events in the past 12 months to connect with grantee community partner agencies including school districts, mental health programs and more.</p>
El Camino Health - Integrated Care Management- Population Health Program Manager	\$247,000	100%	<p><i>Population Health Program Manager</i></p> <p>-In the first six-months, the manager completed a comprehensive review of Population Health activities across El Camino Health Service lines and created a “data inventory” of 70+ data sources to inform current and future population health efforts.</p> <p>-The manager also completed the initial design for prediabetes as the 1–3-year Population Health Strategy for primary area for the initial focus to combat rising risks for chronic diseases using a subclinical approach.</p> <p>-Additionally, the manager ensured consistency and compatibility between the ECHD Population Health Strategy and the Community Health Needs Assessment.</p>
El Camino Health – RoadRunners	\$165,000	97%	<p><i>El Camino Health MV RoadRunners Transportation Program</i></p> <p>-The program volume of individuals served and services provided were over the midyear targets.</p> <p>-Roadrunners also exceeded the target collective impact metric of individuals receiving follow-up care after a health screening.</p> <p>-They met the outcome metric of older adults who "strongly agree" or "agree" services helped in maintaining their independence.</p> <p>-The program finds there has been high demand for the transportation services through the last six months and the staff has the ability to schedule more rides in the Lyft platform.</p>
El Camino Health – Health Library Resource Center	\$175,000	100%	<p><i>El Camino Health, Health Library & Resource Center, Mountain View</i></p> <p>-The program exceeded all metric targets.</p> <p>-The Health Library & Resource Center outperformed the impact target as participants who completed the program surveys indicated they strongly or agree or agree that the library services have been valuable in helping me manage my health or that of a friend or family member.</p>
LifeMoves	\$160,000	90%	<p><i>BehavioralMoves and LVN at Mountain View</i></p> <p>-LifeMoves performed relatively well at the midyear point, achieving 90% of aggregate metrics goals. They achieved full occupancy during this period, and reported a significant overperformance (212% of target) on the individuals served, due to a higher turnover rate and</p>

			<p>efficiency between client discharge and intakes, allowing them to serve a greater number of individuals.</p> <p>-As a trend, they have seen a notable shift toward an aging client population, which presents unique and increasingly complex needs and underscores the importance of expanding their network of healthcare partnerships.</p> <p>-Additionally, LifeMoves experienced an org-wide Microsoft network and email outage (well-reported in local news), which impacted their ability to conduct surveys and contributed to the slight underperformance seen on the outcomes metrics (~75%). However, they are anticipating the issues related to self-reported outcomes metrics will be resolved by year end.</p>
Los Altos School District	\$150,000	87%	<p><i>Mental Health Counseling Program</i></p> <p>-The Los Altos School District met the individuals served target but underperformed on the services provided goal. The therapists did not have a full caseload but through outreach and other strategies, the caseloads have increased with the addition of group therapy starting, they are expecting increased numbers for the year-end report.</p> <p>-Due to the increase in time spent with students in crisis as well as staff conducting risk assessments from the start of the year, the program exceeded the collective impact metric of hours of youth counseling/care management sessions.</p> <p>-The program made efforts to normalize therapy and showcase its positive impact by including increased signage and starting groups with fewer students and building up to larger groups, providing snacks and engaging activities and they have seen students celebrating their progress and encouraging peers to seek help when needed.</p>
Lucile Packard Foundation for Children's Health on behalf of Lucile Packard Children's Hospital Stanford	\$103,000	95%	<p><i>Stanford Children's Health Teen Van in the El Camino Healthcare District</i></p> <p>-The Teen Van exceeded the individuals served but fell below the services provided target. They attribute this to challenges with referrals to services this past fall, the school district requesting on-site services during the summer months, and the social worker leave during the reporting period.</p> <p>-The program also was able to out-perform the collective impact of number of patients receiving follow-up care after a health screening.</p> <p>-They have successfully incorporated the social determinants of health screening into the clinical processes and workflows, to the point that they are screening a vast majority of patients at least once during a 6-month period.</p>
Momentum for Health	\$290,000	84%	<p><i>La Selva Community Clinic</i></p> <p>-The clinic volume actuals and collective impact metric of hours of counseling/care management sessions provided to adults through the first six-month was below</p>

			<p>expectations. The program found this result was related to the slower referrals. One of the clinic referral sources had staffing changes which impacted referrals to La Selva. To increase the number of referral sources, staff performed outreach and networking and more follow-up with clients that are no shows to their appointments.</p> <p>-The program exceeded the outcome metrics, patients who report a reduction of 2 points or more in PHQ-9 measure severity of depression and patients who report a reduction of 2 points or more in GAD-7 measure severity or anxiety. Halfway through the term, many patients had not completed the full sessions or had an early discharge, so only a small amount of patients have completed both the pre- and post-tests, but those that have, did show improvement.</p>
Mountain View Los Altos High School District (MVLA)	\$220,000	71%	<p><i>MVLA School-based Mental Health and Case Management Services</i></p> <p>-The program underperformed the volume metrics goals of individuals served, and services provided, as well as hours of youth counseling/care management sessions.</p> <p>-They attributed the result to the shift in the way the program is using the ECHD grant, effective FY2024, from funding the Special Education Therapists to funding the Intake Coordinators. The original target metrics were overestimated, specifically because the funding is 52% of the positions and the projection was erroneously planned at 100% of the Intake Coordinators services.</p> <p>-The program continues to face the increase in complexity of the mental health needs of students. These more complex presentations and corresponding interventions have led to longer-term support being offered within the school-setting.</p> <p>-MVLA had been exploring Medi-Cal billing and eligibility to bill private insurance companies. The current assessment is that Medi-Cal billing shall not move forward for now and the Children and Youth Behavioral Health Initiative (CYBHI) private billing is in the planning stages to target implementation for August 2025. Additionally, universal screening was piloted and MVLA has decided to postpone implementation.</p>
Mountain View Whisman School District	\$305,500	100%	<p><i>Health Services Grant</i></p> <p>-Mountain View Whisman School District exceeded all program metrics of volume and the collective impact metric of number of patients reporting improved oral health after service. The outcome metric of students out of compliance with required immunizations who become compliant was achieved at midyear.</p> <p>-The program stated they outperformed predicted goals due to several reasons. The additional screening and immunization review required for the newly added transitional kindergarten grade-level resulted in increased volume. Moreover, they are seeing a greater number of students who require daily medical care. The program also supported a new health check requirement</p>

			for a majority of the 5th grade students who attend science camp. Lastly, the timing of the screenings was earlier in the school year, so families were able to report back on improved oral health within the midyear reporting period.
National Alliance on Mental Illness (NAMI) Santa Clara County	\$100,000	82%	<p><i>Community Peer Program</i></p> <p>-NAMI had a staffing shortage which resulted in the program underperforming the individuals served, services provided and hours of adult counseling/care management sessions metric targets. The challenge required the program to train other staff members for the roles of "mentor-on-unit" and as speakers at the outpatient programs. This built the capacity of mentors and provided a variety of speakers to address the patients.</p> <p>-The program recently hired a new outreach coordinator who shall focus on informing agencies serving people with mental health issues in district cities and other ECHD grant partners about the Community Peer Program to build relationships with the organizations and bring more visibility of the program to the community. These efforts are aimed at helping to improve the number of participants to enable the program to meet yearend targets.</p> <p>-The program exceeded the impact metrics of participants report cooperating with their treatment plan and participants report feeling more hopeful about the future and about recovery target through midyear.</p>
On-Site Dental Care Foundation	\$200,000	99%	<p><i>Oral Health for All</i></p> <p>-On-Site finds due to the program effectively retaining recall patients and supporting on-going preventative care, they were able to meet or exceed volume metrics as well as the collective impact metric of number of individuals reporting improved oral health after service and the outcome metric of treatment plans completed and patients retained in care.</p> <p>-50% of the recall visit appointments had completed treatments at the recall appointment.</p>
Pacific Clinics	\$304,000	51%	<p><i>Pacific Clinics School Based Intervention Teams (Formerly CHAC Integrated School Based Services)</i></p> <p>-The individual served, services provided, collective impact metric of hours of youth counseling/care management session all came in at about half of the midyear target.</p> <p>-The initial grant was transitioned to Pacific Clinics effective July 1, 2024. Furthermore, there have been updates to state and county regulations regarding minimum wage for compensating mental health practicum students, along with variations in the cost-of-service delivery between CHAC and Pacific Clinics' staffing models. As a result of these differences, the financial structure has led to a reduction in the number of full-time equivalents (FTEs) by nearly half.</p>

			<p>-To tackle this challenge, the program is collaborating with the school district to enhance social-emotional learning and small group services throughout the district, aiming to reach more students. Additionally, Pacific Clinics has provided 16% in-kind services to help offset some of these expenses.</p> <p>-Sunnyvale School District is participating in the first cohort of the Children and Youth Behavioral Health Initiative (CYBHI) Fee Schedule and Pacific Clinics is poised to support the district with the guidance and resources needed to fulfill their reimbursement requirements.</p>
Peninsula Healthcare Connection	\$220,000	91%	<p><i>New Directions</i></p> <p>-New Directions out-performed their target 6-months individuals served because of a referral process improvement resulting in more outreach services and less intensive case management services.</p> <p>-Because of the focus on outreach services, through the initial reporting period, the program did not meet their services provided goal although there were more individuals served.</p> <p>-The program did meet the collective impact metric of number of patients enrolled in a clinical and/or community service based on needs identified by their navigator.</p> <p>-They also exceeded the outcome metric of percentage of patients connected to and established services with a minimum of one basic needs benefits program.</p>
Planned Parenthood Mar Monte (PPMM)	\$225,000	100%	<p><i>Increasing Access to Family Medicine at the PPMM Mountain View Health Center</i></p> <p>-PPMM saw a greater need for services, a 32.5% increase from fiscal year 2023 to fiscal year 2024 at the Mountain View health center. To meet the need, three remote providers covering a region of all counties were hired to provide care after hours via telehealth. This contributed to an increase in patients served and services provided and positive results over all metrics.</p>
Ravenswood Family Health Network	\$1,250,000	100%	<p><i>Primary Healthcare, Dental and Integrated Behavioral Health Services to Low-Income Residents of El Camino Healthcare District</i></p> <p>-The program significantly exceeded the midyear goals for volume metrics as well as the collective impact metric of number of individuals establishing care with PCP or specialists as a result of agency services.</p> <p>-They stated, despite the ongoing staffing challenges experienced, they were able to increase staffing support and workforce development for medical services, Integrated Behavioral Health Services (IBHS), and Social Services. In all, it has helped increase the availability of services at MayView Mountain View and Sunnyvale clinic sites, ensuring that ECHD patients will have more access to medical services, IBHS, and Social Services.</p> <p>-Ravenswood maintains that due to their ongoing outreach efforts, they exceeded the 6-month outcome</p>

			<p>metric target of patients ages 50-75 with appropriate breast cancer screenings.</p> <p>-The program outperformed the expected outcome metric for diabetic patients with HbA1c less than 8% due to encouraging patients of the importance of completing regular A1c testing.</p>
Santa Clara Valley Healthcare (SCVH)	\$326,000	100%	<p><i>Dental Services in Sunnyvale and Mountain View</i></p> <p>-SCVH significantly outperformed midyear volume metric targets.</p> <p>-The program also exceeded goals for collective impact metric of number of individuals establishing care with a PCP or specialist as a result of agency services as well as the outcome metric of percentage of patients who receive prophylactic cleanings.</p> <p>-These successes are a result of the Mountain View dental clinic increased capacity and the number of available dental chairs, thereby increasing the number of patients served from what was anticipated. The pediatric patient caseload from SCVH's mobile unit has also shifted to the Mountain View site. And in general, patients prefer the ease and accessibility of the standalone Mountain View dental clinic.</p> <p>-Moreover, in coordination with other SCVH specialty services, the dental care team has met the needs of veterans with complex medical histories and limited insurance coverage through wraparound treatment and care.</p>
South Asian Heart Center, El Camino Health	\$310,000	96%	<p><i>AIM to Prevent</i></p> <p>- South Asian Heart Center's program met all of its midyear metrics.</p> <p>- They exceeded their services provided target as well as the impact metric target for the participants who reported a change in average levels of vegetable consumption.</p> <p>- The services provided included comprehensive and advanced screening, culturally competent lifestyle coaching, science-based educational workshops, and personalized lifestyle interventions to improve risk markers and health behaviors.</p>
Sunnyvale Community Services (SCS)	\$207,000	98%	<p><i>Social Work Case Management/Homebound Case Management</i></p> <p>-SCS achieved or went beyond the midyear target goals for individuals served and services provided.</p> <p>-The collective impact metric of number of individuals which improved living conditions as a result of services provided and the outcome metric of homebound case management clients referred to benefits and services, exceeded expectations.</p> <p>-In addition, the program met the outcome metric of case management clients whose scores on the Self-Sufficiency measure reach or maintain a score of 3.0 or higher six months after entering the program.</p> <p>-They stated the case management program had a higher average household size than the overall agency</p>

			clients and that the home delivery program expanded, and both of these reasons contributed to the results.
Sunnyvale School District	\$287,000	98%	<p><i>Healthcare Grant</i></p> <ul style="list-style-type: none"> -SSD met or exceeded program volume metric goals from July through December 2024. -The program outperformed outcome metrics that tracked students who failed vision or hearing screening and saw their healthcare provider and students out of compliance with required immunizations who become compliant. -SSD was able to implement in-school dental care by a mobile dentist (Big Smiles) at three of the elementary schools. Dentists performed exams, x-rays, routine cleanings, sealants and treated cavities with fillings on campus during the school day. The service has been a success with approximately 125 children seen by a dentist in this review period and more dates will be coming up through spring. -The program has been using a new vision and hearing screening software for several years and has found that it has helped to do more screenings, more time efficient screenings and more accurate screenings and better tracking and follow up. -As of the 2025-2026 school year, transitional kindergarten is expected to be fully phased into public schools for all 4-year-olds. With the already large number of previous preschool age students, the healthcare team has been seeing more students in health offices. Also with this change, the program is seeing more students with behavioral challenges or potential unidentified developmental issues. Because they are able to identify the health needs earlier, there is support available to intervene earlier to help the students with their needs.

Underperforming Grants (overall performance across all of agency's metrics was 74% or below)

Agency	Awarded Amount	Metric Performance	Performance Narrative
Cupertino Union School District (CUSD)	\$102,500	55%	<p><i>Mental Health Counseling Program</i></p> <ul style="list-style-type: none"> -The program had less individuals served than anticipated and also had less services provided. The volume metrics measure only the counseling session services. Many more students had been supported through social facilitation group activities, while the number of students supported through individual and group counseling is much lower based on needs of the population. The program is continuing the successful "Kindness Week" campaign that was started last year, and they are anticipating increased volume for the program by yearend. They noted that the volume metric targets have shown to be an overestimation compared to

			<p>what the program has been observing with the student population.</p> <p>-The program fell below the collective impact metric target for the youth demonstrating improvement on treatment plan goals. They find that although the volume of students served in counseling is lower, the proportion of students who are making progress is high.</p>
Fresh Approach	\$40,000	40%	<p><i>A Holistic Approach to Nourishing Food Access and Community Well-Being through Nutrition Education and Community Engagement</i></p> <p>-The program exceeded the volume metrics and will have survey data by the end of the first nutrition education class cycle after the reporting period. The collective impact metric of unique individuals who report consuming at least 3 servings of fruit and vegetables per day and impact metric of participants who report at least a 1 point increase on a 1-5 scale that 'I have enough education and peer support that provides me knowledge and resources to improve my health and prevent some diseases,' will be included in the annual report. Because the individuals served and services provided exceeded target goals, the program is looking forward to positive post-survey data.</p>
Friends for Youth	\$30,000	72%	<p><i>Youth Mentoring Services</i></p> <p>-Friends for Youth met and exceeded the six-month target for individuals served and services provided. They also met the collective impact metric of number of hours of counseling/care management sessions provided to youth.</p> <p>-They implement pre/post evaluations and the post surveys have not been conducted to include the outcome metric of youth who report being "satisfied" or "highly satisfied" with their mentorship experience as assessed by post-evaluation surveys. In the annual report, the program will provide the outcome metric results.</p> <p>-The program has had challenges with starting group mentoring in the district due to approvals required to implement services on school grounds but they continue to strive towards this goal.</p>
Kara	\$30,000	67%	<p><i>Bereavement Support, Grief Education & Crisis Response for the Community</i></p> <p>-By midyear, Kara exceeded volume targets as the reporting period includes key community events which increase the reach through the first half of the year. Additionally, during the reporting period, more peer support clients were served through the 1-1 and groups support. Since clients typically stay with the program for a 10-month period, it is anticipated by yearend the results will vary at around 10% of target.</p> <p>-During the period, consultations, interventions and outreach events were provided but no training events to organizations or personnel within the district, so Kara did not meet the collective impact metric hours of training provided to program participants. Training events are</p>

			scheduled for 2025 so the program anticipates it will meet the yearend target.
Mission Be Inc.	\$26,000	0%	<p><i>Mission Be Mindfulness Training for Students and Educators</i></p> <p>-The program works with school administrators in the Los Altos School District and Mountain View Los Altos School District to schedule and outreach for the sessions. One principal has expressed challenges with scheduling substitute teachers due to the cost for the professional development full-day retreat, so it has been moved to March. Additionally, the program is working on strategies to include engaging faculty and assistant principal for help with student recruitment.</p> <p>-As planned, services have not been provided through the first six-months. Programming is scheduled to start at the end of January 2025 and complete by May 2025 for full-day retreats and evening multi-session courses with students, teachers, parents or faculty.</p>
Mountain View Los Altos High School District (MVLA)	\$220,000	71%	<p><i>MVLA School-based Mental Health and Case Management Services</i></p> <p>-The program underperformed the volume metrics goals of individuals served, and services provided, as well as hours of youth counseling/care management sessions.</p> <p>-They attributed the result to the shift in the way the program is using the ECHD grant, effective FY2024, from funding the Special Education Therapists to funding the Intake Coordinators. The original target metrics were overestimated, specifically because the funding is 52% of the positions and the projection was erroneously planned at 100% of the Intake Coordinators services.</p> <p>-The program continues to face the increase in complexity of the mental health needs of students. These more complex presentations and corresponding interventions have led to longer-term support being offered within the school-setting.</p> <p>-MVLA had been exploring Medi-Cal billing and eligibility to bill private insurance companies. The current assessment is that Medi-Cal billing shall not move forward for now and the Children and Youth Behavioral Health Initiative (CYBHI) private billing is in the planning stages to target implementation for August 2025. Additionally, universal screening was piloted and MVLA has decided to postpone implementation.</p>
My Digital TAT2	\$29,000	40%	<p><i>Digital Literacy & Social and Emotional Health Online</i></p> <p>-The program was below expectations for program volume and collective impact target hours of training provided to program participants for the first six-months.</p> <p>-They did not yet deliver workshops to counselors or clinicians in Mountain View so they had no results related to the outcome metric of counselors who respond "strongly agree" or "agree" to the question: "The workshop taught me some practical strategies to support young people in developing a balanced, healthy relationship with technology."</p>

			<p>-The reason for the under-performing was that a significant proportion of the school partners in the Mountain View Whisman School District (MVWSD) had requested services to take place in the Spring, so there was minimal programming through the reporting period. Additionally, to respond to the partner need, My Digital TAT2 has scheduled programming for the second half of the year. The program has continued to outreach to both the Los Altos School District and MVWSD to provide the full range of services with a particular focus on training for school mental health clinicians.</p> <p>-The program has received positive feedback from completed sessions and met the outcome metric of students who respond "yes" or "working on it" to the question: "I will keep my mind and body healthy by taking breaks from devices."</p> <p>-With the scheduled programming set in place, they anticipate meeting their annual targets.</p>
Pacific Clinics	\$304,000	51%	<p><i>Pacific Clinics School Based Intervention Teams (Formerly CHAC Integrated School Based Services)</i></p> <p>-The individual served, services provided, collective impact metric of hours of youth counseling/care management session all came in at about half of the midyear target.</p> <p>-The initial grant was transitioned to Pacific Clinics effective July 1, 2024. Furthermore, there have been updates to state and county regulations regarding minimum wage for compensating mental health practicum students, along with variations in the cost-of-service delivery between CHAC and Pacific Clinics' staffing models. As a result of these differences, the financial structure has led to a reduction in the number of full-time equivalents (FTEs) by nearly half.</p> <p>-To tackle this challenge, the program is collaborating with the school district to enhance social-emotional learning and small group services throughout the district, aiming to reach more students. Additionally, Pacific Clinics has provided 16% in-kind services to help offset some of these expenses.</p>
Pacific Stroke Association	\$25,000	49%	<p><i>Expansion to FQHCs in Mountain View & Sunnyvale</i></p> <p>-Majority of services were provided virtually which helped to have more frequent attendance for the program, however, there were fewer individuals from the ECHD service area than originally anticipated for the program. They anticipate being able to meet their services provided goal at yearend but are unsure about being able to meet the annual individuals served metric at yearend since the target was an overestimation.</p> <p>- They have had some staffing changes that stalled their ability to develop and implement their survey. They had difficulty capturing their collective impact metric data at midyear due to trouble with their survey collection, but are expecting to have that data for yearend.</p>



April 16th, 2025

El Camino Healthcare District
2500 Grant Road
Mountain View, CA 94040

RE: District Transparency Certificate of Excellence Approval

Congratulations El Camino Healthcare District, who have successfully completed the District Transparency Certificate of Excellence program through the Special District Leadership Foundation (SDLF).

On behalf of the SDLF Board of Directors, I would like to congratulate your district on achieving this important certificate. By completing the District Transparency Certificate of Excellence Program, El Camino Healthcare District has proven its dedication to being fully transparent as well as open and accessible to the public and other stakeholders.

Congratulations and thank you for your dedication to excellence in local government.

Most sincerely,

Sandy Raffelson
-SDLF Board President

District Transparency Certificate of Excellence

April 2025 – June 2028

The Special District Leadership Foundation is proud to present this
District Transparency Certificate of Excellence to

El Camino Healthcare District

In recognition of the district's completion of all transparency program requirements
designed to promote transparency in their operations and governance
to the public and other stakeholders.



Sandy Seifert Raffelson, SDLF Board President



Neil McCormick, SDLF Chief Executive Officer



EL CAMINO HEALTHCARE DISTRICT BOARD MEETING MEMO

To: El Camino Healthcare District Board of Directors
From: George Ting, MD, Board Chair
Date: May 20, 2025
Subject: Procedure for Nomination and Election of District Board Officers

Recommendation(s): Receive the District Board Officers Nomination and Election Procedure.

Summary:

1. **Situation:** The current Board Officers have terms expiring on June 30, 2025.
2. **Authority:** Pursuant to Article III, Section 4 of the El Camino Healthcare District Bylaws, before July 1 of every odd-numbered year, the District Board shall elect officers from District Directors then in office by a majority vote.
3. **Background:** The District Board follows the established "District Board Officers Nomination and Election Procedure," which allows any current director of the El Camino Healthcare District Board to serve as a District Board Officer. Interested Directors may declare their interest in serving as an officer in advance of the June 17, 2025, meeting by submitting a one-page Position Statement summarizing their qualifications. Additionally, nominations may be made from the floor on the day of the election. This procedure ensures transparency and provides all interested Directors with the opportunity to be considered. Voting is conducted publicly in open session, with the process overseen by the current Board Chair.
4. **Outcomes:** District Board Officers elected for a two-year term effective July 1, 2025.

List of Attachments:

1. FY25 District Board Officers Nomination and Election Procedure
2. Board Officer Job Descriptions.



DISTRICT BOARD OFFICERS NOMINATION AND ELECTION PROCEDURE

Any current director of the El Camino Healthcare District Board is eligible to serve as a District Board Officer. The new District Board Officer terms begin July 1, 2025. El Camino Healthcare District Board Officer elections shall be held in June of odd-numbered years.

District Board Chair, Vice-Chair and Secretary/Treasurer:

1. Interested Directors will declare their interest in serving as an officer to the District Board Chair and CEO by close of business on June 6, 2025. Interested Directors will prepare a one-page Position Statement that summarizes the candidate's interest and relevant experience as it relates to the applicable position.
2. Position Statements will be distributed to Board members along with other District Board materials in advance of the June 17, 2025 meeting and will be made available to the public and posted on the El Camino Hospital website when the District Board materials are issued to the Board.
3. At the June 17, 2025 District Board meeting, additional interested Directors may announce their candidacy or nominations may be taken from the floor. Upon review and discussion of the candidates, the Board will vote in public session. The current Chair will facilitate the discussion and voting process.
4. The Board will elect each officer in accordance with the following procedure at a meeting where a quorum is present. The preliminary balloting can be eliminated when there is only one candidate for an officer position.
 - a. Preliminary Balloting
 - i. Each Board member shall vote for a candidate via electronic or paper ballot submission simultaneously to a neutral party who will announce the vote cast by each Director.
 - ii. In the event a majority of votes cast is not achieved, the vote will be announced for each candidate, and the candidate receiving the lowest number of votes will be dropped from the next ballot.
 - iii. This procedure will continue until one candidate receives a majority of the votes cast.
 - iv. In the event a tie vote occurs (e.g., 2-2 or 12-2), interested Directors may be asked additional questions by District Board members, and the balloting procedure will continue until one candidate achieves a majority of votes cast.
 - b. Motion
 - i. Following the preliminary balloting, the Board shall consider a motion to elect the candidate who has received the majority of the votes in his/her favor.
 - ii. If a motion pursuant to Section 7(b)(i) is not adopted by a majority of the Board members present at the meeting when a quorum is present, the Board shall continue to consider motions until a Board officer is elected.



ID #:	J.1
Adopted:	03/05/2014
Last Revised:	01/25/2022
Next Review:	05/2025
Area:	District Board
Category:	Job Description

EL CAMINO HEALTHCARE DISTRICT BOARD OF DIRECTORS BOARD CHAIR JOB DESCRIPTION

PREAMBLE: *In the event of a conflict between this document and the Bylaws of the El Camino Healthcare District, the Bylaws shall prevail.*

MISSION: *The purpose of the District shall be to establish, maintain and operate, or provide assistance in the operation of one or more health facilities or health services at any location within or without the territorial limits of the District for the benefit of the District and the people served by the District, and to do any and all other acts and things necessary to carry out the provisions of the District's Bylaws and the Local Health Care District Law.*

1. **Leadership:** Guides and directs the governance process, centering the work of the Board on the District's mission.
2. **Agendas and Pacing Plan:** Formulates an annual pacing plan for the Board and establishes agendas, effectively pacing topics, for Board meetings in collaboration with the Chief Executive Officer of El Camino Hospital provided to the District under the contract relating to services to the District (hereafter "CEO") and the District Vice-Chair.
3. **Meeting Management:** Presides over Board meetings to encourage participation and information sharing and maximize effectiveness and efficiency.
4. **Committee Direction:** Appoints Ad Hoc District Board Committee Chairs and, if required, District Board Committee members, subject to Board approval. Serves as a resource to District Board Committee chairs.
5. **Partners with the CEO:** Develops a positive collaborative relationship with the CEO, including acting as a sounding board for the CEO on emerging issues, sensitive matters, and alternative courses of action. Serves as the Board's central point of official communication with the CEO.
6. **Collaboration with the El Camino Hospital Board:** Develops and maintains a mechanism for ongoing and regular communication with the El Camino Hospital

Board Chair. Guides periodic evaluation of those members of the El Camino Hospital Board appointed by the ECHD Board but are not publically elected.

7. **Board Conduct:** Sets a high standard for Board conduct by modeling, articulating, and upholding rules of conduct set out in Board Bylaws and policies; intervenes when necessary in instances involving conflict of interest, confidentiality, and other Board policies.
8. **Board Learning and Development:** Plays a central role in orienting new Board members and mentors the Chair-Elect.
9. **Representative to the Public:** Serves as the public persona of the District and as its spokesperson to the Media regarding official matters, in cooperation with the CEO or designee.
10. **Self-Evaluation:** Objectively and effectively self-evaluates. Seeks feedback on their performance as Chairperson.

EL CAMINO HEALTHCARE DISTRICT BOARD**CHAIR ASSESSMENT TOOL**

1. Effectively guides the governance process.
2. Formulates a pacing plan for the Board, focusing the work of the Board on the District's mission.
3. Effectively prepares Board agenda topics in collaboration with the Chief Executive Officer of El Camino Hospital.
4. Presides over Board meetings in a manner that encourages participation and information sharing.
5. Presides over Board meetings in a manner that maximizes effectiveness and efficiency.
6. Has a collaborative and constructive relationship with the CEO.
7. Has a collaborative and collegial working style.
8. Regularly communicates with the El Camino Hospital Board Chair.
9. Effectively communicates with El Camino Hospital Board members.
10. Leads periodic evaluation of those appointed, non-elected El Camino Hospital Board members.
11. Sets a high standard for the Board's general conduct, especially in conflicts of interest and confidentiality.
12. Provides effective mentoring for new District Board members.
13. Enhances the public's perception of the District through their role as representative to the public.
14. Seeks and reacts positively to feedback on their performance as Chairperson.



**EL CAMINO HEALTHCARE DISTRICT
BOARD OF DIRECTORS
VICE CHAIR JOB DESCRIPTION**

Adopted March 5, 2014

Preamble: *In the event of a conflict between this document and the Bylaws of the El Camino Healthcare District, the Bylaws shall prevail.*

1. **Leadership:** Assumes and performs the duties of the Chairperson in the absence or disability of the Chairperson or whenever the office of the Chairperson of the Board is vacant through election or unexpected circumstances.
2. **Governing Documents:** Leads periodic review of ECHD bylaws and policies.
3. **Other duties:** Performs such other duties as the Board or the Chairperson shall designate from time to time.



**EL CAMINO HEALTHCARE DISTRICT
BOARD OF DIRECTORS
SECRETARY/TREASURER JOB DESCRIPTION**

Adopted June 17, 2014

Preamble: *In the event of a conflict between this document and the Bylaws of the El Camino Healthcare District, the Bylaws shall prevail.*

1. Ensure that the CEO has assigned staff to:
 - a. Keep the minutes of all meetings of the Board;
 - b. Send or cause to be sent appropriate notices and agendas for all meetings of the Board;
 - c. Act as custodian of all records and reports;
 - d. Keep correct and accurate accounts of the property and financial records and transactions of the District.
2. Attest in writing to the minutes of all Board meetings and to the Resolutions of the Board.
3. Have such other powers and perform such other duties as may be prescribed by the Board, the Chairperson or by these Bylaws.



EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

To: El Camino Healthcare District Board of Directors
From: George Ting, MD, Chair
Date: May 20, 2025
Subject: Director Compensation Increase

Motions:

To approve Resolution 2025-05 increasing compensation to \$121.28 per meeting for up to five meetings per month in accordance with the procedures set forth in California Health and Safety Code § 32103(b).

To approve update to the El Camino Healthcare District Board Director Compensation and Reimbursement Policy.

Summary:

1. **Situation:** Effective January 1, 2019, California Health and Safety Code § 32103 was amended to permit, but not require, healthcare districts to increase the amount of compensation received by district board members for attending meetings of the board of directors by no more than five percent (5%) annually. The Code was also amended to permit healthcare districts to increase the number of meetings in a calendar month if certain requirements described below are met. The Code continues to permit allowed necessary traveling and incidental expenses incurred in the performance of official business of the district as approved by the board.
2. **Background:** In accordance with the District's Compensation and Reimbursement Policy, District Board members are currently eligible to receive a stipend in the amount of One Hundred and Fifteen Dollars and Fifty Cents (\$115.50) for attendance at District Board and District Board committee meetings for up to five (5) meetings per month. Assembly Bill 2329 (2018) amended California Health and Safety Code § 32103 to allow the Board, by resolution adopted pursuant to the procedure set forth in the Water Code, to increase the stipend by up to five percent (5%) annually. The Water Code procedures require that the Board authorize staff to circulate notice of a public hearing in a newspaper of general circulation once a week for two successive weeks, with at least five (5) days intervening between publication dates. The resolution can be adopted following the newspaper notices and a public hearing and will become effective sixty (60) days after it passes, assuming that the voters have not petitioned for referendum.
3. **Assessment:** Below please find a summary of the steps that were completed to allow the Board to vote on an annual increase in compensation in accordance with the California Health and Safety Code § 32103:
 - ☐ The Board reviewed a draft resolution and draft notice of public hearing and approves for the notice to be published once a week for two successive weeks in

ECHD Director Compensation Increase May 20, 2025

a newspaper of general circulation. The Board voted on March 18, 2025 to initiate the process for public notification.

- ☐ The notice of public hearing was duly published in the Los Altos Town Crier on April 30, 2025 and May 7, 2025. Proof of Publication is attached as Attachment 1.
- ☐ The notice of public hearing was digitally posted in the Mountain View Voice on April 27, 2025 and on the El Camino Healthcare District website. The notice of public hearing for Mountain View Voice is attached as Attachment 2.
- ☐ The public meeting is scheduled for May 20, 2025 and, if approved, the Board passes the resolution. The resolution (and pay increase) becomes effective sixty (60) days thereafter on July 19, 2025.
- ☐ Within that sixty (60) day period, the voters have the right to petition for a referendum of the resolution. If a petition is presented to the Board prior to the sixtieth (60th) day, the resolution is suspended and the Board will need reconsider it. The Board can either repeal the resolution or submit the resolution to the voters at a regular or special election. The resolution will pass if it receives a majority vote in favor of it.

4. Outcomes: If the resolution increasing the meeting stipend is adopted and becomes effective as described above, the Board will approve the increase and revise the El Camino Healthcare District Board Director Compensation and Reimbursement Policy accordingly.

List of Attachments:

1. Los Altos Town Crier Proof of Publication
2. Mountain View Voice Notice of Public Hearing
3. Resolution of the Board of Directors Regarding Increasing Compensation for Members of the Board of Directors
4. Revised El Camino Healthcare District Board Director Compensation and Reimbursement Policy

PROOF OF PUBLICATION

(2015.5 C.P.)

STATE OF CALIFORNIA

County of Santa Clara

I am a citizen of the United States and a resident of the county aforesaid: I am over the age of eighteen years, and not party or interested in the above-entitled matter. I am the principal clerk of the printer of the

Los Altos Town Crier

138 Main Street, Los Altos, California, a newspaper of general circulation, printed every Wednesday in the city of Los Altos, California, County of Santa Clara; and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Santa Clara, State of California. Case Number 328150; that the notice of which the annexed is a printed copy (set in type not smaller than non-pareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

April 30 May 7all in the year of 2025

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Altos, California, this

7 May, 2025

Signature



This space is for the County Clerk's Filing Stamp:

PROOF OF PUBLICATION OF102-TNotice of Public Hearing

**NOTICE OF PUBLIC HEARING
EL CAMINO HEALTHCARE
DISTRICT**

**REGARDING BOARD MEMBER
COMPENSATION**

Pursuant to California Health and Safety Code Section 32103, the Board of Directors of El Camino Healthcare District will hold a Public Hearing to receive public comment and consider adoption of a resolution increasing Board member compensation from One Hundred Fifteen Dollars and Fifty Cents (\$115.50) per day to One Hundred Twenty-One Dollars and Twenty-Eight Cents (\$121.28) per day for attendance at a meeting of the Board.

The Public Hearing will be held on May 20, 2025 at 5:30 PM PST at El Camino Hospital, Sobrato Boardroom 1, 2500 Grant Road, Mountain View, CA 94040 or by teleconference at +16699009128,,99180905651#

The public is invited to attend and provide oral and/or written comments. Written comments must be received at or prior to the meeting time and date. A copy of the proposed resolution is available for review in the public bulletin posting area located at El Camino Hospital, 2500 Grant Road, Mountain View, CA 94040 or by accessing the District's website at [https:// www.elcaminohealthcaredistrict.org/](https://www.elcaminohealthcaredistrict.org/). Published pursuant to California Government Code Section 6066. (04-30-25,05-07-25)

102-T

NOTICE OF PUBLIC HEARING EL CAMINO HEALTHCARE DISTRICT REGARDING BOARD MEMBER COMPENSATION

Pursuant to California Health and Safety Code Section 32103, the Board of Directors of El Camino Healthcare District will hold a Public Hearing to receive public comment and consider adoption of a resolution increasing Board member compensation from One Hundred Fifteen Dollars and Fifty Cents (\$115.50) per day to One Hundred Twenty-One Dollars and Twenty-Eight Cents (\$121.28) per day for attendance at a meeting of the Board.

The Public Hearing will be held on May 20, 2025 at 5:30 PM PST at El Camino Hospital, Sobrato Boardroom 1, 2500 Grant Road, Mountain View, CA 94040 or by teleconference at +16699009128, 99180905651#.

The public is invited to attend and provide oral and/or written comments. Written comments must be received at or prior to the meeting time and date. A copy of the proposed resolution is available for review in the public bulletin posting area located at El Camino Hospital, 2500 Grant Road, Mountain View, CA 94040 or by accessing the District's website at <https://www.elcaminohealthcaredistrict.org/>.

Published pursuant to California Government Code Section 6066.



El Camino Hospital-970x250 MVO 04/27/2025

NOTICE OF PUBLIC HEARING EL CAMINO HEALTHCARE DISTRICT REGARDING BOARD MEMBER COMPENSATION

Pursuant to California Health and Safety Code Section 32103, the Board of Directors of El Camino Healthcare District will hold a Public Hearing to receive public comment and consider adoption of a resolution increasing Board member compensation from One Hundred Fifteen Dollars and Fifty Cents (\$115.50) per day to One Hundred Twenty-One Dollars and Twenty-Eight Cents (\$121.28) per day for attendance at a meeting of the Board.

The Public Hearing will be held on May 20, 2025 at 5:30 PM PST at El Camino Hospital, Sobrato Boardroom 1, 2500 Grant Road, Mountain View, CA 94040 or by teleconference at +16699009128, 99180905651#.

The public is invited to attend and provide oral and/or written comments. Written comments must be received at or prior to the meeting time and date. A copy of the proposed resolution is available for review in the public bulletin posting area located at El Camino Hospital, 2500 Grant Road, Mountain View, CA 94040 or by accessing the District's website at <https://www.elcaminohealthcaredistrict.org/>.

Published pursuant to California Government Code Section 6066.



El Camino Hospital-300x600 MVO 04/27/2025



**PROPOSED RESOLUTION NO.
2025-05**

**RESOLUTION OF EL CAMINO HEALTHCARE DISTRICT
BOARD OF DIRECTORS REGARDING INCREASING
COMPENSATION FOR MEMBERS OF THE BOARD OF
DIRECTORS**

WHEREAS, Health and Safety Code Section 32103(b) authorizes the Board of Directors of El Camino Healthcare District to increase the amount of compensation received for attending meetings of the Board of Directors by no more than five percent (5%) annually by a resolution adopted pursuant to Chapter 2 (commencing with Section 20200) of Division 10 of the Water Code (Wat. Code, §§ 20200 et seq.); and

WHEREAS, Water Code Section 20200 et seq. sets forth the authority and procedure for establishing compensation for the Board of Directors;

WHEREAS, Water Code Section 20202 authorizes an increase in the amount of compensation that may be received by Directors by no more than five percent (5%) annually following a public hearing;

WHEREAS, Water Code Section 20203 requires that notice of the public hearing be published in a newspaper of general circulation pursuant to Section 6066 of the Government Code;

WHEREAS, Government Code Section 6066 requires that notice of the public hearing be published once a week for two (2) successive weeks, with at least five (5) days intervening between publication dates;

WHEREAS, pursuant to Water Code Section 20204, a resolution adopted pursuant to Chapter 2 of Division 10 of the Water Code shall become effective sixty (60) days from the date of its final passage;

WHEREAS, pursuant to Water Code Section 20204, the voters of El Camino Healthcare District shall have the right, as provided in Chapter 2 of Division 10 of the Water Code, to petition for referendum on any resolution adopted pursuant to such chapter;

WHEREAS, pursuant to Water Code Section 20205, if a petition protesting against the adoption of the resolution is presented to the Board of Directors prior to the effective date of the resolution, the resolution shall be suspended and the Board of Directors shall reconsider the resolution;

WHEREAS, pursuant to Water Code Section 20206, if the Board of Directors does not repeal the resolution against which a petition is filed, the Board of Directors shall submit the resolution to the voters at a regular election or a special election called for the purpose, and the

resolution shall not become effective unless and until a majority of the votes cast at the election are cast in favor of it;

WHEREAS, the compensation for the Board of Directors is currently One Hundred Fifteen Dollars and Fifty Cents (\$115.50) per day of service for each Director; and

WHEREAS, the Board of Directors desires to increase the amount of compensation for Directors by up to five percent (5%) in accordance with the provisions of the Chapter 2 of Division 10 of the Water Code.

WHEREAS, in accordance with Section 20203 of the Water Code and Section 32103(b) of the Health and Safety Code, a public hearing was held on May 20, 2025 at 5:30 PM PST at El Camino Hospital, Sobrato Boardroom 1, 2500 Grant Road, Mountain View, CA 94040 or by teleconference at +16699009128,,99180905651# and a notice of said hearing was duly published in the Los Altos Town Crier, a newspaper of general circulation, once a week for two weeks as follows: on April 28, 2025 and May 5, 2025 and in the Mountain View Voice, a digital news source of general circulation.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF EL CAMINO HEALTHCARE DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The above recitals are true and correct and are hereby incorporated herein by this reference.

Section 2. The amount of compensation to be received by Directors for each day's attendance at meetings of the Board of Directors, or for each day's service rendered by a Director by request of the Board of Directors, shall be in the amount of One Hundred and Twenty One Dollars and Twenty-Eight Cents (\$121.28) per day for as many days per month as is lawful.

Section 3. All resolutions, or administrative actions by the Board of Directors, or parts thereof, that are inconsistent with any provision of this resolution are hereby superseded only to the extent of such inconsistency.

Section 4. The Chairperson of the Board of Directors shall sign this resolution and the Secretary of the Board of Directors shall attest thereto, and pursuant to Section 20204 of the Water Code, this resolution shall take effect sixty (60) days from the date of adoption.

PASSED, APPROVED, AND ADOPTED this 20th day of May, 2025, by the Board of Directors of El Camino Healthcare District.

George O. Ting, MD
Chairperson of the Board of Directors of
El Camino Healthcare District

[Continued on the following page]

ATTEST:

John Zoglin
Secretary/Treasurer of the Board of Directors
of El Camino Healthcare District

I, John Zoglin, Secretary/Treasurer of the Board of Directors of El Camino Healthcare District, DO
HEREBY CERTIFY that the foregoing resolution regarding compensation for members of the
Board of Directors of El Camino Healthcare District, was adopted at a regular meeting on May 20,
2025 of said District by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Secretary/Treasurer

(Seal)



ID #: 3.00
Adopted: 05/01/2013
 Last Revised: 05/~~21~~20/2024
2025
 Last Approved: 05/~~21~~20/20242025
 Effective: 07/~~20~~19/2024
2025
 Area: District Board
 Category: Policy

EL CAMINO HEALTHCARE DISTRICT BOARD POLICY FOR DIRECTOR COMPENSATION AND REIMBURSEMENT

- I. COVERAGE: All Members of the El Camino Healthcare District Board of Directors
- II. POLICY STATEMENT:

The El Camino Healthcare District shall pay District Board members a stipend for attending meetings of the Board in the amount of One Hundred and ~~Fifteen-Twenty One~~ Dollars ~~Fifty-Twenty-Eight~~ Cents (~~\$115.50~~121.28) per meeting (pre-tax), not to exceed ~~six~~ five (~~65~~) meetings per month, in accordance with California Health and Safety Code Section 32103 and other applicable laws. Such stipend may be increased up to five percent (5%) per year in accordance with the procedures set forth in California Health and Safety Code Section 32103(b).

Board members who do not wish to receive such stipend may "Opt-Out" and may reverse this "Opt-Out" policy at any time in the future. The Director of Governance Services will be notified by the Board member.

The District shall also reimburse Board members from operational funds for business, educational and associated travel expenses, in accordance with this Policy.

III. ELIGIBILITY FOR PAYMENT OR REIMBURSEMENT

1. Meetings: Staff will track Board members with a "Meeting Attendance Report Confirmation" form, on a monthly basis, for their signature and payment. Compensable meetings may not exceed more than ~~six-five~~ (~~65~~) meetings per month, regardless of the type of meeting attended. Compensable meetings for which Board members will receive stipends include:

- 1.1. Meetings of the El Camino Healthcare District Board: Regular, Committee, Special, Emergency, and Ad Hoc meetings and others as approved by the District Board.
- 1.2. Attendance at meetings of organizations that constitute the performance of official duties and include the following:

- 1.2.1. Meetings of organizations in which the District is a member (e.g., Santa Clara County, Chamber of Commerce within the District, and the California Special Districts Association).
 - 1.2.2. Meetings directly related to the conduct of District business.
 - 1.2.3. Meetings of non-political community or civic groups, that extend a specific invitation to attend and at which the Board member's participation is necessary in the performance of official duties.
 - 1.2.4. Attendance at symposia and conventions, the primary purpose of which is to discuss or demonstrate health care issues or matters relating to special districts.
 - 1.3. Attendance at training including ethics and sexual harassment training (in-person or online).
 - 1.4. Attendance at educational conference workshops which include curricula concerning district hospitals, special districts, or board administration.
2. Transportation:
 - 2.1. Personal Vehicle: Use of Personal Vehicle for attendance at educational or other events on behalf of the District.
 - 2.1.1. The District will pay the current IRS mileage rate for miles actually traveled, but not more than, from the Board member's home or usual place of business within California when traveling on behalf of the District. However, the District shall not reimburse Board members for miles traveled to meetings or events at El Camino Hospital.
 - 2.1.2. To be reimbursed, the Board member must complete the Mileage Reimbursement form provided by the Manager, Administration. The form must be signed by the Board Chair (or the Vice Chair in the case of the Chair's reimbursement) and returned to the Director of Administration.
 - 2.2. Air travel will be reimbursed at "coach" airfare rates. No reimbursement should be claimed for personal convenience fees such as those associated with priority boarding or seating upgrades.
 - 2.3. Ground travel to a seminar or other event, with the exception of events at El Camino Hospital, using the Board member's personal vehicle will be reimbursed at the current IRS mileage rate per mile, as noted in Section 2.1. above. Taxi, ride share, or rental car service, if required at the destination, may be reimbursed (with receipts) by the District if necessary for business purposes.

- 2.4. Reimbursement for car rental expenses will be for a standard “intermediate” car rate unless there is a business need for a larger vehicle (travelers with luggage, for example). If the requester requests a larger automobile than is necessary to meet the business need, the Board member is to request that the rental agency document the price difference between that and the standard “intermediate” vehicle. The owner rate will be reimbursed. If a larger vehicle is required to meet a business need, this need must be documented on the "Business-Education-Travel Reimbursement Authorization".
 - 2.5. Non-Reimbursable Items include:
 - 2.5.1. Any expenses of a spouse or other individual who accompanies the Board member on travel.
 - 2.5.2. Any additional expenses for travel by business or first class, or any charges for special boarding privileges or seats.
 3. Lodging:
 - 3.1. Lodging will be reimbursed at the standard room rate.
 - 3.2. Non-reimbursable items include lodging amenities such as subscription television, valet service, cleaning/pressing of clothes (if the function is greater than one week, this service is allowed), concierge, etc. In-room meal service is subject to the One Hundred and Thirty Dollars (\$130.00) per diem.
 - 3.3. If an offsite event is within a reasonable radius of the Board member’s home or usual place of business and the function is starting after 7:30 a.m. and/or will be ending before 11:30 p.m., the District will not pay for overnight accommodations, as it is expected that the Board member will commute that distance to and from the function within that business day.
 4. Meals
 - 4.1. Meals will be reimbursed at actual cost plus tip (normally 15%). The maximum average reimbursement per day is One Hundred and Thirty Dollars (\$130.00). It is the responsibility of the Board member to decide how the per diem maximum allowable amount is allocated. Detailed receipts indicating the items purchased must be submitted.
 - 4.2. Alcohol will not be reimbursed unless approved by the Board Chair. The maximum average reimbursement of One Hundred and Thirty Dollars (\$130.00) per diem includes any approved expenses for alcohol.
 - 4.3. Internet service, during travel, required for necessary District business will be reimbursed at cost. These expenses should be itemized on the statement.

IV. REPORTING PROCEDURE

1. All expenses of Forty Dollars (\$40.00) or greater must be supported with receipts.
2. All Board members must complete the "Business-Education-Travel Reimbursement Authorization" form (Form 2085). Local business mileage reimbursement may be requested
3. Where receipts are given that include non-reimbursable expenses, these expenses must be marked as personal and deducted from the total for eligible expenses to be reimbursed.
4. When travel advances are provided, the Board member must submit a final accounting of their expenses on the Business, Education, and Travel Expense form no later than thirty (30) days from the date of the event. In addition, any undocumented advance will be considered additional income to the Board member and reported as a W-2 transaction.



EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

To: El Camino Healthcare District Board of Directors
From: Dan Woods, CEO
 Jon Cowan, Executive Director, Government Relations and Community Partnerships
Date: May 20, 2025
Subject: FY2026 ECHD Budget & Use of Funds Discussion

Purpose:

To discuss possible uses of additional El Camino Healthcare District funds for FY2026.

Summary:

1. **Situation:** In February 2025, the District Board supported spending up to a maximum of \$10 million in Community Benefit-related funds (existing grants program, sponsorships, placeholder, population health, and potentially other areas). The District Board at the same meeting expressed its desire to discuss ideas for spending Community Benefit-related funds at the May meeting. In reviewing the FY2026 grant applications, Community Partnerships staff rigorously reviewed the applications while repeatedly looking for opportunities to award enhanced funding to applicants. For FY2026, the District's population health priority also requires significant funds. The Community Partnerships staff has considered possible use of up to \$10 million in budgeted ECHD funds for FY2026. This is an opportunity to review possible use of funds and provide staff with full Board direction.

2. **Authority:** The Board will review and share feedback on the allocation of a maximum of \$10 million in Community Benefit-related funds for FY2026.

3. **Background:**

Ideas surfaced for use of additional funds for FY2026:

- **(1) Population Health** (up to \$1 million)
 - o Includes workstreams focused on:
 - (1) Vendor Solution for Individual Self-Management
 - (2) Group/Social programming, including through partnerships & convenings with other organizations
 - (3) Curriculum focused on kids and families
- **(2) Existing Program** (up to \$9 million)
 - o **\$8,302,000** in recommended FY2026 grants
 - o **\$90,000** in recommended FY2026 sponsorships
- Other Funding Ideas
 - o **(3) Enhancing Current Community Benefit Grant & Sponsorships Program.**
 Examples include:
 - Emergency Reserve / placeholder for anticipated Federal Funds cuts to healthcare
 - ECHD-led targeted grants, either through:
 - Partnership-oriented grants for targeted issues (e.g., optometry, or increasing vaccination rates), or

FY2026 ECHD Budget & Use of Funds Discussion
May 20, 2025

- New innovative grants (e.g. Community College health professions stipends; seed funding for new initiatives)
- **(4) One-Time Capital Grants.** Examples include:
 - FQHC new clinic development
 - Additional outdoor fitness court(s)
- **(5) Hospital-driven Innovation programming.** Examples include:
 - Innovation education & training programming for El Camino Health clinicians & staff (e.g. Fogarty Innovation's Innovators Education Series and Invention Accelerator Program)
 - Community Digital Health & Innovation resources (e.g., resource hub, training events, lecture series, etc.)
- 4. Other Reviews: Community Partnerships staff compiled list of ideas through discussion with internal stakeholders. Budget recommendations additionally reviewed with CEO, CFO and Controller.

List of Attachments:

1. FY2026 ECHD – Budget & Use of Funds Discussion.pptx

Suggested Board Discussion Questions:

1. What are the top two ideas for the use of additional funds which resonate with you?
2. What are the top two considerations for using additional funds (e.g. impact, visibility, innovation, fiscal responsibility)?



FY2026 ECHD Budget & Use of Funds Discussion

Dan Woods, CEO
Jon Cowan, Executive Director,
Government Relations & Community Partnerships
May 20, 2025

Discussion prompts

1. What are the top two ideas for the use of additional funds which resonate with you?
2. What are the top two considerations for using additional funds (e.g. impact, visibility, innovation, fiscal responsibility)?



ECHD Ideas for use of funds

Consideration of using up to \$10M in budgeted ECHD funds for FY2026.

- (1) Population Health (up to \$1 million)
- (2) Existing Program (up to \$9 million)
 - \$8,302,000 in recommended FY2026 grants
 - \$90,000 in recommended FY2026 sponsorships
- Other Funding Ideas
 - (3) Enhancing Current Community Benefit Grant & Sponsorships Program
 - (4) One-Time Capital Grants
 - (5) Hospital-driven Innovation Programming



(1) Population Health

Estimated Funding Amount in FY2026: \$365k in programming (\$635k in placeholder)

Workstream 1: Individual self-management: Vendor Solution

- Vendor selection process is in progress for a tech-forward Food is Health tool to support virtual dietitian / nutrition coaching, goal setting, behavior and food tracking, biometric data, etc.

Workstream 2: Group/social programming: Convene / partner with other orgs

- Build collaborative partner infrastructure to build out group-based programs
- Examples include: Healthy cooking and nutrition education; Peer support and coaching groups; Healthy eating challenge and rewards

Workstream 3: Curriculum for kids and families

- Address habits early before chronic conditions start to develop; focus on collaborating with existing partners & grantees



Other Ideas for use of additional funds

3) Current CB Grants & Sponsorships

- **(a) Emergency Reserve / Placeholder** for (anticipated) Federal Funds cuts to healthcare
- **(b) ECHD-led, targeted grants**
 - **Partnership oriented grants** for targeted issues (e.g. optometry, or vaccination issues)
 - **New Innovative grants** (e.g. Community College Health Professions stipends; Seed funding)
- **(c) Process to apply for additional funds similar to existing grant program**
 - 2nd grant cycle later in FY2026

4) One-Time Capital Grants

- **(a) FQHC New Clinic Development**
 - E.g. capital raise for new clinic
- **(b) Outdoor fitness court**
 - Replicate Cuesta Park fitness court model at other District parks

5) Hospital-Driven Innovation Programming

- **(a) Innovation education & training for ECH clinicians & staff**
 - E.g. Fogarty Innovation's Innovators Education Series and Invention Accelerator Program
- **(b) Community Digital Health & Innovation resources**
 - E.g. Digital health resource hub, training events, educational lecture series / conference



Discussion/decision framework for evaluating ideas

Evaluate on dimensions of **Impact** x **Visibility**

- **Impact:** Potential reach of the program (both direct & indirect), as well as high-value use of funds
- **Visibility:** visibility of program in community, as well as likelihood that program could have lasting legacy for ECHD

Impact	High	5(a) - Innovation training for ECH Staff	3(a) - Emergency Reserve for Fed cuts 3(b) - Targeted Innovation Grants 5(b) - Community Digital Health & Innovation
	Low	[No ideas presented are Low Impact & Low Visibility]	4(a) - FQHC Capital Improvement funds 4(b) - Fitness Courts 3(c) - Open Process / 2nd Round
		Low	High Visibility

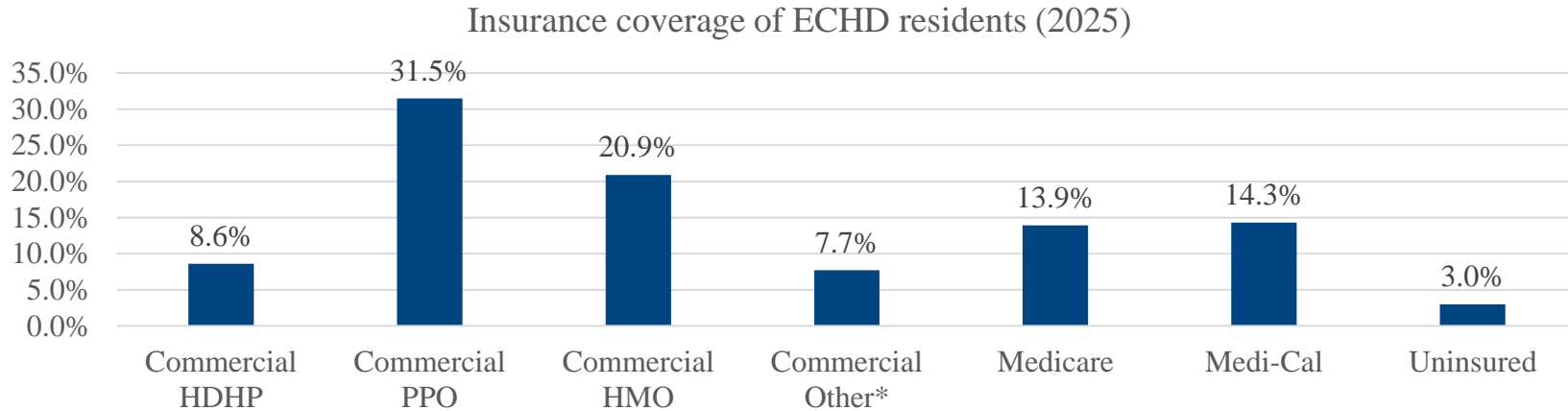


APPENDIX



Reaching all residents within the district

- Most of ~\$8M ECHD investment is currently in grants, which focuses on the most socioeconomically vulnerable populations and represents ~17% of population.
- ~\$1M for Population Health programming creates an ECHD offering that will more likely reach middle / higher socioeconomic portions of ECHD population with commercial / Medicare coverage (~83% of population)



* "Other" includes: Indemnity, POS, Insurance Marketplace Subsidized Exchange, Insurance Marketplace Unsubsidized Exchange





EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

To: El Camino Healthcare District Board of Directors
From: Jon Cowan, Executive Director, Government Relations & Community Partnerships
Date: May 20, 2025
Subject: FY2026 Community Benefit Plan

Purpose: To provide the Board with an opportunity to discuss Community Benefit grant processes.

Summary:

1. **Situation:** To provide 1) additional information about the FY2026 Community Benefit grant recommendation process for Board discussion and 2) an opportunity to provide staff with full Board direction.
2. **Authority:** Board requested a Study Session to further focus on next fiscal year's grant portfolio and grant recommendation process.
3. **Background:** Board requested additional information on decision-making process for funding recommendations.

FY2026 Summary:

- 74 proposals requested: \$10,455,762
- 59 proposals recommended for funding: \$8,302,000
 - Total unfunded: \$2,153,762

Grant Proposal Timeline:

- December 11, 2024: ECHD Community Benefit Grant Guide and FY2026 application released online with community/grantee notification; submission deadline: February 28, 2025
- March – April: Staff proposal assessment and summary development (see *FY2026 Proposal Index and Summaries*) with funding recommendations
- April 24, 2025: Community Benefit Advisory Council (CBAC) proposal meeting

4. **Other Reviews:** CBAC provided funding recommendation consensus reflected on the Proposal Index and Summaries.

List of Attachments:

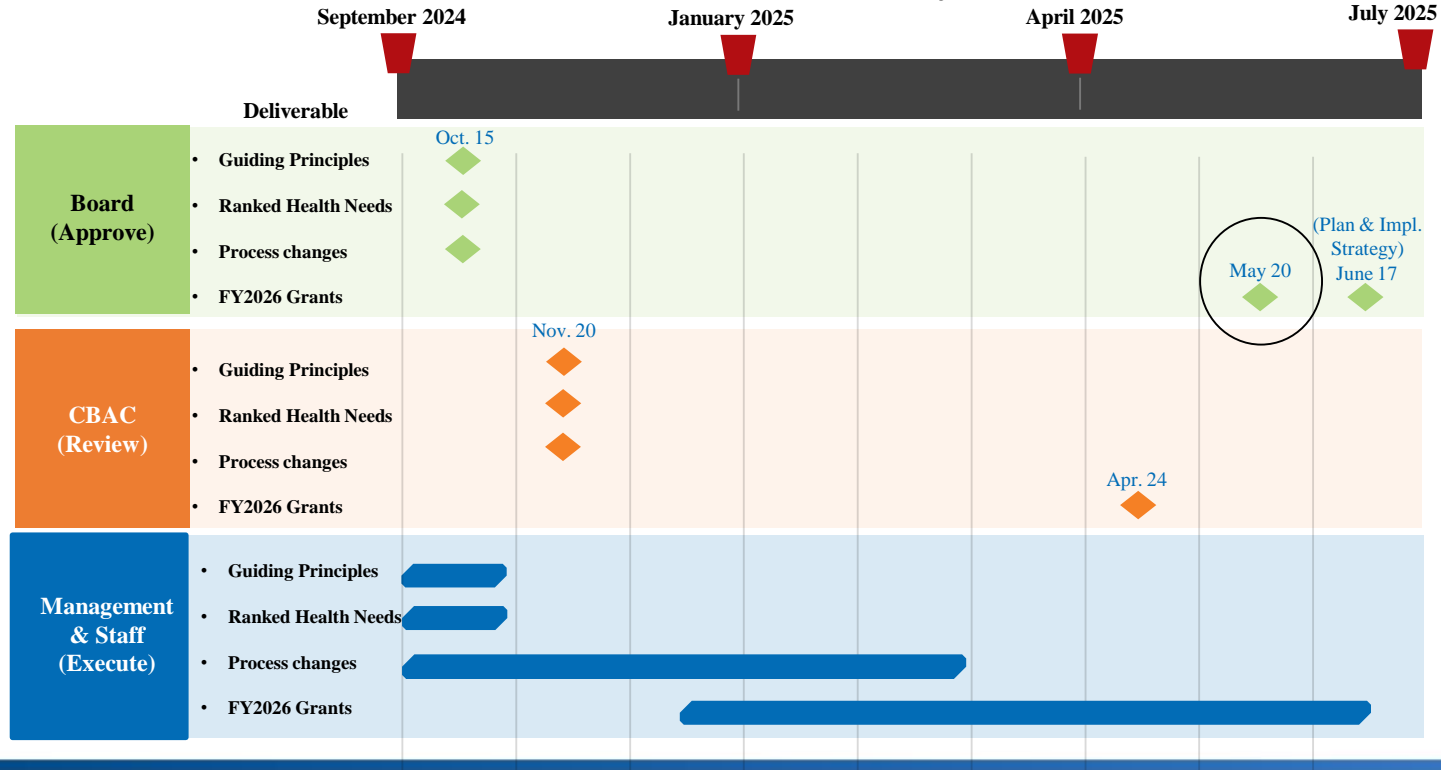
1. FY2026 Proposal Index and Summaries
2. Dual Funded Programs Summary



Study Session: FY2026 ECHD Community Benefit Plan

Jon Cowan, Executive Director,
Government Relations & Community Partnerships
May 20, 2025

Timeline for District Community Benefit



Guiding Principles for Evaluating and Prioritizing Appropriateness of Grant Proposals

Required

1. Serve those who live, work or go to school in El Camino Healthcare District's targeted geography
2. Demonstrate a competence and capacity to address at least one of the identified health needs
3. Focus primarily, but not exclusively, on the results of increasing access to healthcare services, behavioral health services, as well as the management of rising risk chronic health conditions (diabetes, obesity, cardiovascular disease, cancer, and respiratory conditions)
4. Have an emphasis on populations that are underserved, experiencing health disparities, and/or facing health challenges

Preferred

5. Aim to reflect the diversity of El Camino Healthcare District's targeted geography
6. Focus on operational programmatic costs for service delivery, over capital campaigns
7. Emphasize locally focused vs. national organizations
8. Emphasize the most effective and impactful programs while welcoming new and innovative applicants



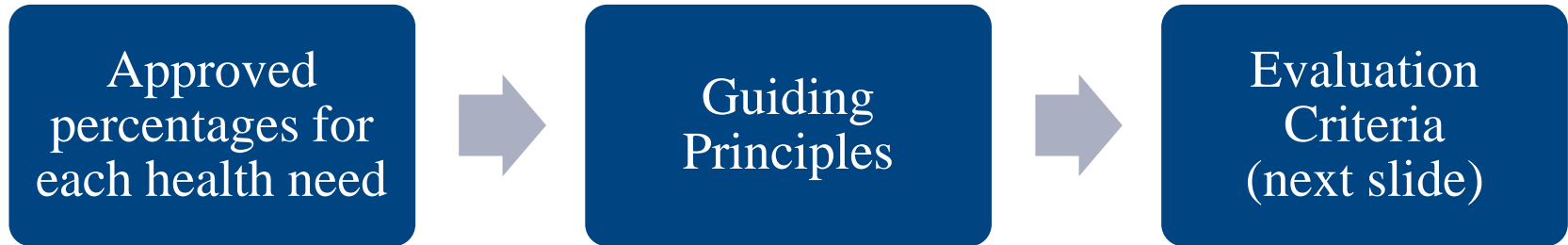
ECHD Ranked & Prioritized Health Needs

Health Need	FY2024 Approved	FY2025 Approved	FY2026 Approved
Healthcare Access & Delivery (including oral health)	51%	51%	~50%
Behavioral Health (including domestic violence & trauma)	24%	24%	~25%
Diabetes & Obesity	15%	15%	~15%
Chronic Conditions (other than diabetes & obesity)	5%	5%	~5%
Economic Stability (including food insecurity, housing & homelessness)	5%	6%	~5%



Proposal Evaluation Process

Top three factors that are referenced during the grant evaluation process



Proposal Evaluation Process (continued)

Proposal evaluation criteria:

- Alignment with ECHD priorities
- Addressing community needs
- Applicant capability
- Proposal quality
- Impact and evaluation plan
- Budget request
- Evidence-based programming
- Financial need of applicant
- Brand alignment (i.e. will not reflect negatively on reputation, brand)

Proposals were also evaluated in context of those in each health need, then grouped by their proximity to the median for review in the grant index.



FY2026 Summary of Proposals Portfolio

74 **Proposals**

Requested **\$10.46M**

7.9% increase

\$8.30M **Recommended**



ECHD Grants Grouped by Health Need*

*Percentages do not sum to 100% due to rounding. Total approved presented is rounded total.

Health Need	FY2025 Approved	FY2025 %	FY2026 Proposed	FY2026 %
Healthcare Access & Delivery	\$4.007 million	51%	\$4.226 million	51%
Behavioral Health	\$1.852 million	24%	\$1.878 million	23%
Diabetes & Obesity	\$1.155 million	15%	\$1.261 million	15%
Chronic Conditions (other than diabetes & obesity)	\$388,000	5%	\$432,000	5%
Economic Stability	\$437,000	6%	\$505,200	6%
Total	\$7.840 million		\$8.302 million	



FY2026 Strategy Highlights

Strategic increases to support high-performing existing programs that can deliver additional services with additional funding, and targeted additional investments to address community health needs in the current climate.

- **Enhancing oral health access and addressing a need in the community** through new funding for Health Mobile to provide comprehensive mobile dental services to low-income families (including pediatric dentistry), seniors, and homeless individuals in Sunnyvale and Mountain View.
- **Supporting more services to support those that are unhoused/at-risk of becoming unhoused and supporting for older adults to remain in their homes** through new funding for Helping Hands Silicon Valley for immediate and flexible support services including emergency hotel stays, transportation assistance to healthcare appointments and access to hygiene essentials and for Rebuilding Together Silicon Valley to provide home repair and accessibility modifications for low-income older adults.
- **Increased funding for clinics providing direct healthcare access who may be facing federal funding pauses or reductions and are serving vulnerable communities** such as Planned Parenthood Mar Monte and Ravenswood.



FY2026 Strategy Highlights (continued)

Two-year grants for the ten ECHD school healthcare, school mental health programs, and community service agencies continue for FY2026-2027.

- Recommend continuing to fund the **school healthcare programs** and to provide increases to the three school districts with consistent two-year grants to account for annual grantee expense increases. This will address a key community need while balancing other impactful investments for healthcare access and delivery in the District.
- Due to program transitions which have impacted performance for the **school mental health programs**, the recommendation is to keep school mental health investments flat and monitor programs to understand community need and right-size program volume established through last term's actual baseline.
- Recommend increases to the **community services agency grants** to enhance support for emerging needs in the current climate for vulnerable populations in the District, as well as reallocating from Second Harvest to direct services models to better ensure consistent nutritious food is available in the community.



FY2026 Strategy Highlights (continued)

Staff Innovation Grants continuing for the Health Care Navigator and Population Health Program Manager to further strengthen collaboration and coordination efforts.

The **Health Care Navigator** in the Care Coordination Department has continued to be successful in connecting patients with services in the local community and in collaboration with partner agencies to obtain essential care to help to prevent hospital re-admissions and further health deterioration.

- By midyear FY2025, the Health Care Navigator has successfully helped connect 250 patients with clinical and/or community services in the local community
- Additionally, Care Coordination has hosted three community convening events in the past 12 months (with a fourth scheduled in May 2025) to connect with grantees and foster collaboration among community agencies

The **Population Health Program Manager** has completed the preliminary research & design for the 3-5 year Population Health Strategy for the initial primary focus area to combat rising risks for prediabetes.

- The program manager also completed a comprehensive review of Population Health activities across El Camino Health Service lines, created a “data inventory” of 70+ data sources to inform current and future population health efforts, and supported the Community Health Needs Assessment and Implementation Strategy Report & Community Benefit Plan.
- *[FY2026 Objectives continued on next slide]*



FY2026 Strategy Highlights (continued)

For FY2026, the **Population Health Program Manager** will focus on:

- **Population Health Strategy:** Further refine strategic roadmap and measurement framework for prediabetes programming; iterate on roadmap throughout FY2026 as needed; report on roadmap progress and updates at regular cadence
- **Prediabetes program management:** Prediabetes vendor implementation, launch, data-driven outreach and program design, lead partner meetings and deliverables
- **Cross-functional measurement & evaluation:** Conduct ongoing monitoring and evaluation of district analytics related to Community Health Needs Assessment (CHNA) and Implementation Strategy (IS), support improvements to CB grant portfolio metrics and evaluation methodologies
- **Social Determinants of Health (SDoH) and Quality reporting:** Support research and analytics at the intersection of Quality reporting, SDoH, care coordination, and population health with the Mountain View hospital
- **Data infrastructure and analytic tools:** Continue to collaborate with partners on population health measurement (e.g. Silicon Valley Index with Joint Venture Silicon Valley), conduct ongoing evaluation of population health reporting tools (e.g. Epic's Healthy Planet, Epic's Compass Rose, Vizient and Sg2), investigate data sharing and interoperability with partner organizations



FY2026 Applications for New Programs

Recommended for funding-4	Not recommended for funding-14	
<ul style="list-style-type: none"> • Health Mobile • Helping Hands Silicon Valley • Rebuilding Together Silicon Valley • Roots Community Health Center 	<ul style="list-style-type: none"> • AbilityPath • Counseling and Support Services for Youth • Downtown Streets Team • Fremont Union High School District • Lotus Family Services • MedCycle Network • Positive Alternative Recreation • Teambuilding Impact • Project Safety Net Inc. • Rebuilding Together Peninsula • Red-White and Blue Charity 	<ul style="list-style-type: none"> • Stanford Health Care - Trauma Injury Prevention Program Administration • Sunnyvale Neighbors of Arbor Including LaLinda (SNAIL) • Vista Center for the Blind and Visually Impaired • Youth Community Services

FY2025 grantee: Second Harvest of Silicon Valley – For FY2026 funds reallocated to Sunnyvale Community Services and Community Services Agency of Mountain View-Los Altos for direct purchase of nutritious foods.



FY2026 Grant Applications: Not Recommended for Funding

In addition to key factors such as approved percentage allocations by health need and guiding principles, some other recurring themes arose for reasons why new applicants were not recommended for funding:

1. Lack of alignment with the Implementation Strategy and selected health needs
2. Lack of clarity on how the proposed program will impact health outcomes for targeted populations
3. Budget not aligned with stated goals, not clear on proposed use of funds, or requested amount is not reasonable
4. Service limited to a low number of people and high cost per person/service



FY2026 New Grant Applicants – 18 total

Fund/ DNF	Agency	Program Description
DNF	AbilityPath	Adult Day Program serves adult individuals with intellectual or developmental disabilities. This grant would fund the Pathways to Health and Wellness curriculum promoting healthy living routines and practices through nutrition & fitness education and activities focused on building an individuals overall physical and emotional well-being. Programming is focused on wellness classes, fitness/exercise classes, and education and learning.
DNF	Counseling and Support Services for Youth	MFT and MSW therapists provide school-based mental health services to students through individual/group therapy, check-ins, and psychosocial education, along with family/staff consultations and support for schools in the Mountain View Los Altos School District and Mountain View students at two private schools: Khan Lab Schools.
DNF	Downtown Streets Team	Case Manager provides case management and employment services and workshops for clients actively experiencing homelessness or at-risk of homelessness in Sunnyvale.
DNF	Fremont Union High School District	Wellness space support specialist at Homestead High School determines the presenting need of the student, supports wellness activities and facilitates a referral to a school-based therapist, as appropriate. The long-term impact of a wellness space is a reduction in the need for intensive care through a coordinated program that provides early intervention, activities, and individual and group counseling.



FY2026 New Grant Applicants – 18 total (continued)

Fund/ DNF	Agency	Program Description
Fund	Health Mobile	Dentist and clinic staff provide comprehensive mobile dental services to low-income families (including pediatric dentistry), seniors, and homeless individuals in Sunnyvale and Mountain View.
Fund	Helping Hands Silicon Valley	Volunteers will provide immediate and flexible support services to unhoused or those at-risk of becoming unhoused, such as emergency motel stays during inclement weather or medical emergencies, transportation assistance to healthcare appointments, and access to essential resources like food and clothing.
DNF	Lotus Family Services	Licensed and Associate therapists/social workers provide psychoeducational group training sessions, individual parent coaching and parent-child group retreat to identified at-risk youth and their families.
DNF	MedCycle Network	MedCycle personnel pick up surplus medical supplies and equipment from El Camino Health Mountain View, inventory, store and then deliver these supplies and equipment to local safety-net clinics that serve individuals who are uninsured or underinsured.
DNF	Positive Alternative Recreation Teambuilding Impact	Program Coordinators, College mentors, and youth interns work with low-income youth on social-emotional development and behavioral skills to empower them in developing essential life skills.



FY2026 New Grant Applicants – 18 total (continued)

Fund/ DNF	Agency	Program Description
DNF	Project Safety Net Inc.	The Convening Community for Youth Mental Health Promotion and Suicide Prevention program convenes community members, organizations, and public agencies in the areas of youth mental health, well-being, and suicide prevention to build relationships and share information about resources. This grant would fund outreach and community meetings in the Mountain View, Los Altos and Sunnyvale.
DNF	Rebuilding Together Peninsula	Rebuilding Together Peninsula staff along with some subcontractors provide necessary home repairs for low-income seniors many of which have disabilities.
Fund	Rebuilding Together Silicon Valley	Construction Services Program Manager, Repair Technician, Program Director, and Client Services Coordinator to provide home repair and accessibility modifications for low-income older adults in Sunnyvale.
DNF	Red-White and Blue Charity	Rebuilding Together Peninsula staff along with some subcontractors provide necessary home repairs for low-income seniors many of which have disabilities.
Fund	Roots Community Health Center	Clinical staff provide diabetes and obesity screening, education, and awareness activities to the African American community and other people of color in Sunnyvale and Mountain View.



FY2026 New Grant Applicants – 18 total (continued)

Fund/ DNF	Agency	Program Description
DNF	Stanford Health Care - Trauma Injury Prevention Program Administration	Occupational Therapist and Injury Prevention/Project Coordinator work with eligible low-income seniors to educate them on exercise, nutrition and creating safe walking routes within their community.
DNF	Sunnyvale Neighbors of Arbor Including LaLinda (SNAIL)	LMFT provides evidence-based health and wellness services that address emotional and mental well being for low-income youth.
DNF	Vista Center for the Blind and Visually Impaired	Social worker, assistive technology specialists, orientation and mobility, adaptive living instructors, guidance counselor, patient care coordinators, and an optometrist provide services promoting self-sufficiency for low-income individuals who are blind or visually impaired located at agency site and virtually.
DNF	Youth Community Services	Youth Community Service staff will seek to enhance low-income youth awareness of community issues while promoting behavioral and mental health development through a two-part program at Mountain View Los Altos High School.



FY2026 Recommended Dual Funded Programs Summary

Health Need	Agency	Requested	CBAC Recommended
Diabetes & Obesity	Bay Area Women's Sports Initiative	\$84,716	\$39,000
Diabetes & Obesity	Chinese Health Initiative	\$290,000	\$275,000
Healthcare Access & Delivery	Cupertino Union School District	\$110,000	\$110,000
Behavioral Health	Cupertino Union School District	\$112,000	\$102,500
Healthcare Access & Delivery	Health Mobile	\$150,000	\$50,000
Healthcare Access & Delivery	LifeMoves	\$160,000	\$160,000
Behavioral Health	Momentum for Health	\$290,000	\$290,000
Diabetes & Obesity	Playworks, Northern California	\$228,819	\$228,800
Diabetes & Obesity	South Asian Heart Center	\$330,000	\$310,000



Recommend continuing two-year grants for FY2026-2027

Two-year grants for key programs and proven partners with a long history of success ensured stability to adequately plan programs, staffing and funding. Additionally, it streamlined the application process and alleviated administrative burden to focus on program efforts.

- **For School Healthcare and Community Services Agencies (CSA) grants, the recommendation is to continue two-year grants with strategic increases** to the CSA Case Management and Safety-Net Services to enhance support for emerging needs in the current climate and vulnerable populations in the District and also to provide an increase to the three school districts with consistent two-year grants to address community needs while balancing other impactful investments for healthcare access and delivery in the District.
- Due to the transitions which have impacted performance **for the School Mental Health grants, the recommendation is to keep investments flat and monitor programs** to understand community need and right-size program volume established through last term's actual baseline.



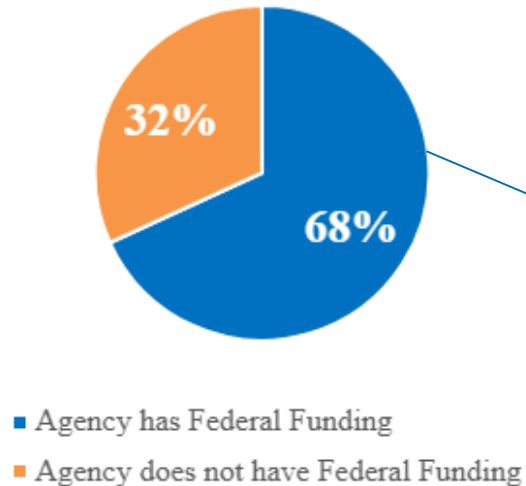
Impact of Federal Funding Pauses and Reductions

	Item	Update
What we heard	Preliminary findings and recommendations	<p>Agencies surfaced how the federal funding changes could affect programs staffing, achieving program metrics and organization impacts and general community needs.</p> <p>FY2026 funding recommendations are informed by site visit findings related to needs due to federal funding pauses or reductions.</p>
What we did / will do	Conducting continuous monitoring of emergent needs related to changing federal funding status	Community Partnerships has been engaged with agencies on the effects of federal funding changes through reviewing program reporting, site visits and implementing a survey regarding impacts of federal funding pauses or reductions.



Impact of Federal Funding Pauses and Reductions – Survey Results

Over two-thirds of FY2025 ECHD grant partner respondents have current federal funding as part of their organizational budget.



Of those who receive federal funding, 75% of are anticipating reductions.

FY2025 Site Visits

Site Visits with all 59 grant partners – 100% participation

- 26 Site Visits
- 4 ECHD Board Meeting Site Visits
- 6 Group Site Visits conducted virtually (average 5 grants per group – total 29 grants)

Emerging community needs surfaced during site visits:

- Grantees see dental services needs for children, people at risk of homelessness and veterans.
- School healthcare programs continue to see vaccination needs and programs impacted by transitional kindergarten grade level added before kindergarten.
- Eyeglass resources are in demand for school healthcare programs.
- Grantees find that the digital divide and digital safety impacts age groups in a variety of ways.
- Grantees serving the senior population see growing demand for paratransit door-to-door services.
- Potential impacts of federal funding pauses/terminations with current administration and impact of fear for those who are undocumented accessing services.



FY2025 Site Visits (continued)

Some of the site visit findings helped to inform the funding recommendations.

Site Visit Takeaways	Funding Recommendations
Dental services needs for children, people at risk of homelessness, veterans	New funding for Health Mobile in the District to provide comprehensive mobile dental services to low-income families (including pediatric dentistry), seniors, and homeless individuals in Sunnyvale and Mountain View helping to support a high need in the community. This grant will add a service site to the District.
School healthcare programs impacted by transitional kindergarten added grade level for 4-year-olds and vaccinations needs	Recommend increases to the three school districts with consistent two-year grants to account for annual grantee expense increases. This will address a key community need while balancing other impactful investments for healthcare access and delivery in the District.
Lack of available nutritious food distributions to adequately stock District food pantries	Direct funding for CSA food pantries to make nutritious food purchases for foods not available through current Second Harvest food distributions to ensure nutritious food is available to the community.
Potential impacts of federal funding pauses/terminations with current administration for vulnerable populations	Increased funding for clinics providing direct healthcare access who may be facing federal funding pauses or reductions such as Planned Parenthood Mar Monte and Ravenswood who are serving vulnerable communities.



CBAC Feedback

- Population health convening: consider using the FY2026 bi-annual (once every two years) grantee convening (as defined on the ECHD Strategic Framework) as an opportunity to link Diabetes & Obesity health need partners to our District prediabetes work.
- For population health prediabetes work, further include and engage the community in program design, and consider the importance of building awareness before people will change behavior.
- For next cycle, explore what the data says about the needs of the college-age/young-adult (16-25 year old) population, and consider behavioral health programming for this cohort. If there's a need identified for this age group, make efforts to generate a grant application which aligns with addressing this need.
- Surfaced that funding Roots Community Center can help to address the diabetes and obesity health need for the African American Community which is disproportionately impacted and is not currently funded in the grant portfolio.
- For FY2026 October Program Guidance, recommended that the Community Benefit program could consider updating the policy guidance to increase the two-year funding threshold to 50% of the annual grant total.



Board Discussion



Appendix



ECHD Grant Application Geographical Data

All Grant Proposals	Cupertino	Los Altos	Los Altos Hills	Mountain View	Sunnyvale	Total
Recommended Funds	\$498,296 (6%)	\$614,643 (7%)	\$170,760 (2%)	\$3,583,798 (43%)	\$3,440,003 (41%)	\$8,302,000 (100%)
Recommended People Served	3,150 (5%)	3,713 (5%)	3,530 (5%)	29,742 (44%)	28,131 (41%)	68,266 (100%)
Recommended Services Provided	7,333 (4%)	11,084 (7%)	4,774 (3%)	81,817 (49%)	63,459 (38%)	168,467 (100%)



ECHD Grant Application Geographical Data

CSA Grant Proposals	Cupertino	Los Altos	Los Altos Hills	Mountain View	Sunnyvale	Total
Recommended Funds	\$0 (0%)	\$11,360 (2%)	\$5,680 (1%)	\$264,120 (43%)	\$333,040 (54%)	\$614,200 (100%)
Recommended People Served	0 (0%)	4 (0%)	2 (0%)	89 (11%)	715 (88%)	810 (100%)
Recommended Services Provided	0 (0%)	195 (1%)	97 (1%)	4,528 (32%)	9,525 (66%)	14,345 (100%)

School Grant Proposals	Cupertino	Los Altos	Los Altos Hills	Mountain View	Sunnyvale	Total
Recommended Funds	\$0 (0%)	\$199,500 (13%)	\$23,000 (1%)	\$505,500 (32%)	\$838,900 (54%)	\$1,566,900 (100%)
Recommended People Served	0 (0%)	334 (5%)	20 (0%)	2,948 (45%)	3,314 (50%)	6,616 (100%)
Recommended Services Provided	0 (0%)	1,194 (7%)	86 (1%)	7,820 (48%)	7,170 (44%)	16,270 (100%)



El Camino Health and El Camino Healthcare District Dual-Funded Community Benefit Programs: FY2024, FY2025 & FY2026

El Camino Health FY2024: \$555,000 (17% of ECH grants)* | FY2025: \$560,000 (17% of ECH grants)*

FY2026 (Recommended): \$565,000 (17% of ECH grants)

El Camino Healthcare District FY2024: \$1,696,500 (22% of ECHD grants)* | FY2025: \$1,585,500 (20% of ECHD grants)*

FY2026 (Recommended): \$1,674,000 (20% of ECHD grants)

Combined Total FY2024: \$2,251,500 (20% of all grants)* | FY2025: \$2,115,500 (19% of all grants)*

FY2026 (Recommended): \$2,239,000 (19% of all grants)

**FY2024 & FY2025 dual request totals reflect accurate totals, only programs that are also a dual request for FY2026 are presented below.*

Bay Area Women's Sports Initiative Program (BAWSI) FY2024 – \$41,000 (BAWSI Girls) ECH - \$15,000 ECHD -\$26,000 FY2025 – \$59,000 ECH - \$20,000 ECHD -\$39,000 FY2026 – \$59,000 (BAWSI Girls - Recommended) ECH - \$20,000 ECHD -\$39,000 <i>(BAWSI Rollers - Not a Dual Applicant)</i> Caminar FY2026 – \$78,700 (Recommended) ECH – DNF ECHD -\$78,700 Chinese Health Initiative (ECH) FY2024 – \$295,000 ECH - \$20,000 ECHD -\$275,000 FY2025 – \$305,000 ECH - \$30,000 ECHD -\$275,000 FY2026 – \$305,000 (Recommended) ECH - \$30,000 ECHD -\$275,000 Cupertino Union School District – Mental Health Counseling FY2024 – \$232,500 ECH - \$130,000 ECHD -\$102,500 FY2025 – \$232,500 ECH - \$130,000 ECHD -\$102,500 FY2026 – \$232,500 (Recommended) ECH - \$130,000 ECHD -\$102,500	Cupertino Union School District – School Nurse Program FY2024 – \$215,000 ECH - \$110,000 ECHD -\$105,000 FY2025 – \$215,000 ECH - \$110,000 ECHD -\$105,000 FY2026 – \$220,000 (Recommended) ECH - \$110,000 ECHD -\$110,000 Downtown Streets Team FY2026 – DNF (Recommended) ECH – DNF ECHD – DNF Health Mobile FY2026 – \$110,000 (Recommended) ECH – \$60,000 ECHD - \$50,000 LifeMoves FY2024 - \$210,000 ECH - \$50,000 ECHD - \$160,000 FY2025 – \$210,000 ECH - \$50,000 ECHD -\$160,000 FY2026 – \$210,000 (Recommended) ECH - \$50,000 ECHD -\$160,000 Medcycle FY2023 – DNF ECH - DNF ECHD - DNF Momentum for Mental Health FY2024 – \$330,000 ECH - \$40,000 ECHD - \$290,000 FY2025 – \$330,000 ECH - \$40,000 ECHD -\$290,000 FY2026 – \$330,000 (Recommended) ECH - \$40,000 ECHD -\$290,000	Playworks FY2024 – \$240,000 ECH - \$40,000 ECHD -\$200,000 FY2025 – \$240,000 (Recommended) ECH - \$40,000 ECHD -\$200,000 FY2026 – \$268,800 ECH - \$40,000 ECHD -\$228,800 Rebuilding Together Silicon Valley FY2026 – \$30,000 (Recommended) ECH - DNF ECHD -\$30,000 South Asian Heart Center FY2024 – \$360,000 ECH - \$50,000 ECHD -\$310,000 FY2025 – \$370,000 ECH - \$60,000 ECHD -\$310,000 FY2026 – \$370,000 (Recommended) ECH - \$60,000 ECHD -\$310,000 Vista Center for the Blind and Visually Impaired FY2026 – \$25,000 (Recommended) ECH - \$25,000 ECHD - DNF
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EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

To: El Camino Healthcare District Board of Directors
From: Carlos A. Bohorquez, Chief Financial Officer
Date: May 20, 2025
Subject: YTD FY2025 Financial Update (as of 3/31/2025)

Purpose: To approve the Consolidated and Stand-Alone (District) Financials for YTD FY2025 (as of 3/31/2025).

Executive Summary – Consolidated Enterprise Financials (as of 3/31/2025):

Patient activity / volumes remain consistent across the enterprise which has yielded stable financial results through the first nine months of FY2025. The following are key financial KPIs:

Net Patient Revenue (\$):	\$1221 million which is favorable to budget by \$40 million / 3.4% and \$115 million / 10.4% higher than in the same period last year.
Total Operating Revenue (\$):	\$1273 million is favorable to budget by \$40 million / 3.2% and \$111 million / 9.5% higher than in the same period last year.
Operating Income (\$):	\$125 is favorable to budget by \$27 million / 27.6% and \$13 million / 11.6% higher than the same period last year.
Net Income (\$):	\$214 million is favorable to budget. Favorable net income is primarily attributed to unrealized gains in the investment portfolio.
Balance Sheet (\$):	In the first nine months of FY2025 the net position increased by \$221 million.

Executive Summary – Stand-Alone (District) Financials (as of 3/31/2025):

Total Operating Revenue (\$):	\$18 million is unfavorable to budget by \$8 million / 30.7%. Unfavorable variance is attributed to timing of receipt of IGT and property tax funds.
Net Income (\$):	\$6 million is unfavorable to budget by \$7 million / 52.8%. Unfavorable variance is attributed delay in IGT and property tax funds.

Recommendation:

- Recommend the District Board of Directors approve the Consolidated and Stand-Alone (District) YTD FY2025 financials.

List of Attachments:

- Consolidated and Stand-Alone (District) Financials – YTD FY2025 (as of 3/31/2025)



*Dedicated to improving the health and
well being of the people in our community.*

**Board Finance Presentation
Fiscal Year 2025
7/1/2024 - 3/31/2025**

Carlos Bohorquez, Chief Financial Officer
El Camino Healthcare District Board of Directors Meeting

May 20, 2025

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ECHD Stand-Alone Financial Statements

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Notes to Financial Statements	Pages 9-10
Sources & Uses of Property Taxes	Page 11
Q & A	Page 12

NOTE: Accounting standards require that audited financial statements for El Camino Healthcare District be presented in consolidated format, including El Camino Hospital and its controlled affiliates. In an effort to help ensure public accountability and further ensure the transparency of the District's operations, the District also prepares internal, "Stand-Alone" financial statements which present information for the District by itself.



El Camino Healthcare District

Consolidated Comparative Balance Sheet (\$ Millions)

(Includes El Camino Hospital)

	Mar 31, 2025	June 30, 2024 Audited w/o Eliminations		Mar 31, 2025	June 30, 2024 Audited w/o Eliminations
ASSETS			LIABILITIES & FUND BALANCE		
Current Assets			Current Liabilities		
Cash & Investments	\$407	\$332	Accounts Payable & Accrued Exp ⁽⁵⁾	\$173	\$177
Patient Accounts Receivable, net	235	214	Bonds Payable - Current	15	14
Other Accounts and Notes Receivable	50	44	Bond Interest Payable	7	13
Inventories and Prepaids	53	56	Other Liabilities	22	15
Total Current Assets	745	645	Total Current Liabilities	216	218
Board Designated Assets			Deferred Revenue	2	1
Foundation Reserves	18	23	Deferred Revenue Inflow of Resources	96	93
Community Benefit Fund	30	26	Long Term Liabilities		
Operational Reserve Fund ⁽¹⁾	212	212	Bond Payable	523	540
Workers Comp, Health & PTO Reserves	76	73	Benefit Obligations	36	36
Facilities Replacement Fund ⁽²⁾	617	565	Other Long-term Obligations	27	30
Catastrophic & Malpractice Reserve ⁽³⁾	40	35	Total Long Term Liabilities	587	605
Total Board Designated Assets	995	935	Fund Balance		
Non-Designated Assets			Unrestricted	2,993	2,790
Funds Held By Trustee ⁽⁴⁾	33	40	Minority Interest	(1)	(1)
Long Term Investments	695	669	Board Designated & Restricted	236	219
Other Investments	49	38	Capital & Retained Earnings	0	0
Net Property Plant & Equipment	1,328	1,327	Total Fund Balance	3,228	3,007
Deferred Outflows of Resources	43	43			
Other Assets	242	230			
Total Non-Designated Assets	2,390	2,346			
TOTAL ASSETS	\$4,129	\$3,925	TOTAL LIAB. & FUND BAL.	\$4,129	\$3,925



Note: Totals may not agree due to rounding. See page 5 for footnotes.

El Camino Healthcare District

Consolidated Comparative Statement of Revenues & Expenses (\$ Millions)

Year-to-Date through March 31, 2025

(Includes El Camino Hospital)

	<u>Actual</u>	<u>Budget</u>	<u>Fav (Unfav) Variance</u>	<u>Prior YTD FY Actual</u>
Net Patient Revenue ⁽⁶⁾	1,221	1,181	40	1,106
Other Operating Revenues	52	52	0	56
Total Operating Revenues	1,273	1,232	40	1,162
Wages and Benefits	655	650	(5)	594
Supplies	172	170	(2)	157
Purchased Services	204	193	(11)	175
Other	40	44	4	48
Depreciation	64	64	0	62
Interest	13	12	(1)	13
Total Operating Expense ⁽⁷⁾	1,148	1,135	(13)	1,050
Operating Income	125	98	27	112
Non-Operating Income ⁽⁸⁾	89	60	29	135
Net Income	214	157	56	247



Note: Totals or variances may not agree due to rounding. See page 5 for footnotes.

El Camino Healthcare District

Notes to Consolidated Financial Statements

Current FY2025 Actual to Budget (Includes El Camino Hospital)

- 1) A 60 day reserve of expenses based on this fiscal year's Hospital budget.
- 2) The current period Facilities Replacement Fund is comprised of (\$ Millions):

ECH Capital Replacement Fund (i.e. Funded Depr.)	\$513
ECH Women's Hospital Expansion	45
ECHD Appropriation Fund (aka: Capital Outlay)	27
ECH Campus Completion Project	<u>32</u>
	<u>\$617</u>

- 3) The current period Catastrophic & Malpractice Fund is comprised of (\$ Millions):

ECH Catastrophic Fund (aka: Earthquake Fund)	\$38
ECH Malpractice Reserve	<u>2</u>
	<u>\$40</u>

- 4) Funds Held by Trustee now only reflect the GO funds of the District.
- 5) The difference is not significant.
- 6) The difference is not significant.
- 7) The difference is not significant.
- 8) The significant increase in non-operating income was due to strong investment returns in the first half of the fiscal year.



El Camino Healthcare District

Stand-Alone Comparative Balance Sheet (\$ Thousands)

These financial statements exclude the District's El Camino Hospital Corporation and its controlled affiliates

	Audited			Audited	
	Mar 31, 2025	June 30, 2024		Mar 31, 2025	June 30, 2024
ASSETS			LIABILITIES & FUND BALANCE		
Cash & cash equiv ⁽¹⁾	\$17,363	\$28,310	Accounts payable	\$1	\$0
Short term investments ⁽¹⁾	4,448	533	Current portion of bonds	3,411	3,398
Due fm Retiree Health Plan ⁽²⁾	0	0	Bond interest payable ⁽¹⁰⁾	3,657	5,116
S.C. M&O Taxes Receivable ⁽³⁾	409	0	Other Liabilities	3,497	276
Other current assets ^(3a)	55	55			
Total current assets	\$22,275	\$28,898	Total current liabilities	\$10,566	\$8,790
Operational Reserve Fund ⁽⁴⁾	1,500	1,500			
Capital Appropriation Fund ⁽⁵⁾	27,324	24,574			
Capital Replacement Fund ⁽⁶⁾	5,607	5,607	Deferred income	87	57
Community Partnership Fund ⁽⁷⁾	12,511	8,501	Bonds payable - long term	95,517	98,942
Total Board designated funds	\$46,942	\$40,181	Total liabilities	\$106,171	\$107,789
Funds held by trustee ⁽⁸⁾	\$33,262	\$40,216	Fund balance		
Capital assets, net ⁽⁹⁾	\$10,640	\$10,644	Unrestricted fund balance	\$78,320	\$79,188
			Restricted fund balance	(71,373)	(67,038)
			Total fund balance ⁽¹¹⁾	\$6,947	\$12,150
TOTAL ASSETS	\$113,118	\$119,939	TOTAL LIAB & FUND BALANCE	\$113,118	\$119,939



Note: Totals may not agree due to rounding. See page 9 for footnotes.

El Camino Healthcare District

YTD Stand-Alone Stmt of Revenue and Expenses (\$ Thousands)

Comparative Year-to-Date March 31, 2025

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

	Actual	Current Year Budget	Variance	Prior Full Year Actual
REVENUES				
(A) Ground Lease Revenue ⁽¹²⁾	\$ 86	84	\$ 2	\$ 112
(B) Redevelopment Taxes ⁽¹³⁾	-	150	(150)	246
(B) Unrestricted M&O Property Taxes ⁽¹³⁾	11,450	13,150	(1,700)	11,048
(B) Restricted M&O Property Taxes ⁽¹³⁾	7,281	8,888	(1,607)	14,278
(B) G.O. Taxes Levied for Debt Service ⁽¹³⁾	2,025	4,800	(2,775)	7,920
(B) IGT/PRIME Medi-Cal Program ⁽¹⁴⁾	(4,885)	(2,250)	(2,635)	(6,093)
(B) Investment Income (net)	2,326	1,561	765	1,806
(B) Other income	-	-	-	-
TOTAL NET REVENUE	18,283	26,383	(8,100)	29,317
EXPENSES				
(A) Wages & Benefits ⁽¹⁵⁾	13	16	3	16
(A) Professional Fees & Purchased Svcs ⁽¹⁶⁾	842	683	(159)	470
(A) Supplies & Other Expenses ⁽¹⁷⁾	26	32	6	57
(B) G.O. Bond Interest Expense (net) ⁽¹⁸⁾	4,136	4,259	123	5,118
(B) Community Partnership Expenditures ⁽¹⁹⁾	6,936	7,998	1,062	7,473
(A) Depreciation / Amortization	4	4	-	5
TOTAL EXPENSES	11,957	12,992	1,035	13,139
NET INCOME	\$ 6,326	\$ 13,392	\$ (7,065)	\$ 16,177

(A) Operating Revenues & Expenses

(B) Non-operating Revenues & Expenses

RECAP STATEMENT OF REVENUES & EXPENSE

(A) Net Operating Revenues & Expenses	\$ (799)
(B) Net Non-Operating Revenues & Expenses	7,125
NET INCOME	\$ 6,326



Note: Totals may not agree due to rounding. See page 10 for footnotes.

El Camino Healthcare District

Comparative YTD Stand-Alone Stmt of Fund Balance Activity (\$ Thousands)

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

	<u>March 31, 2025</u>	<u>June 30, 2024</u>
Fiscal year beginning balance	\$ 12,150	\$ 935
Net income year-to-date	\$ 6,326	\$ 16,177
Transfers (to)/from ECH:		
IGT/PRIME Funding ⁽²⁰⁾		\$ 6,167
Capital Appropriation projects ⁽²¹⁾	\$ (11,528)	(11,129)
Fiscal year ending balance	<u><u>\$ 6,947</u></u>	<u><u>\$ 12,150</u></u>



Note: Totals may not agree due to rounding. See page 10 for footnotes.

El Camino Healthcare District

Notes to Stand-Alone Financial Statements

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

- (1) **Cash & Short Term Investments** – The decrease from June 30 is due to the timing of M&O receipts being received in the current year.
- (2) **Due from Retiree Health Plan** – The monies due from Trustee for District's Retiree Healthcare Plan.
- (3) **S.C. M&O Taxes Receivable** – The increase is due to accruing for M&O taxes to be received in subsequent months.
- (3a) **Other Current Assets** – No change.
- (4) **Operational Reserve Fund** – Starting in FY 2014, the Board established an operational reserve for unanticipated operating expenses of the District.
- (5) **Capital Appropriation Fund** – The increase is due to the establishment of the year-end FY23 funding set aside for the completion of the MV Campus.
- (6) **Capital Replacement Fund** – Formerly known as the Plant Facilities Fund (AKA - Funded Depreciation) which reserves monies for the major renovation or replacement of the portion of the YMCA (Park Pavilion) owned by the District.
- (7) **Community Partnership Fund** – This fund retains unrestricted (Gann Limit) funds to support the District's operations and primarily to support its Community Partnership Programs.
- (8) **Funds Held by Trustee** – Funds from General Obligation tax monies, being held to make the debt payments when due.
- (9) **Capital Net Assets** - The land on which the Mountain View Hospital resides, a portion of the YMCA building, property at the end of South Drive (currently for the Road Runners operations), and a vacant lot located at El Camino Real and Phyllis.
- (10) **Bond Interest Payable** – The decrease is a timing issue and will increase in subsequent months to be comparable to the June 30 amount.
- (11) **Fund Balance** – The positive fund balance is a result of the General Obligation bonds which assisted in funding the replacement hospital facility in Mountain View. Accounting rules required the District to recognize the obligation in full at the time the bonds were issued ; receipts from taxpayers will be recognized in the year they are levied.



El Camino Healthcare District

Notes to Stand-Alone Financial Statements

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

(12) Other Operating Revenue – Lease income from El Camino Hospital for its ground lease with the District.

(13) Taxes: Redevelopment, M&O, G.O. – Tax receipts during the period. G.O. Taxed Levied for Debt will catch up in January as the semi-annual disbursement will occur from the County.

(14) IGT/PRIME Expense – Payments in support of the PRIME or IGT programs.

(15) Wages & Benefits – IRS regulations require that board of directors be compensated as employees.

(16) Professional Fees & Services – Actual detailed below:

• Community Partnership Support from ECH (54% of SW&B)	\$ 268
• Santa Clara County Election	450
• Communications Support	72
• Newsletter Printing & Postage	48
• Other	<u>4</u>
	<u>\$ 842</u>

(17) Supplies & Other Expenses – Actual detailed below:

• LAFCO	<u>18</u>
• 2025 CSDA Membership	10
• Other	<u>(2)</u>
	\$ 26

(18) G.O. Bond Interest Expense – It is to be noted that on March 22, 2017 the District refunded \$99M of its remaining \$132M 2006 G.O. bond issue. Refunding of the 2006 G.O. debt, given current interest rates, caused a net present value savings of \$7M.

(19) Community Partnership Expenditures – Starting in FY2014, the District is directly operating its Community Partnership Program at the District level. This represents amounts expended to grantees and sponsorships thus far in this fiscal year. Note the major payments to recipients are made in August & January of the fiscal year.

(20) IGT/PRIME Funding – Transfers from ECH for participation in the PRIME or IGT program thus far in FY 2025.

(21) Capital Appropriation Projects Transfer – Net increase of last year transferred out and establishing current year.



El Camino Healthcare District

Sources & Uses of Tax Receipts (\$Thousands)

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

Sources of District Taxes	3/31/25
(1) Maintenance and Operation and Government Obligation Taxes	\$20,756
(2) Redevelopment Agency Taxes	-
Total District Tax Receipts	\$20,756
Uses Required Obligations / Operations	
(3) Government Obligation Bond	2,025
Total Cash Available for Operations, CB Programs, & Capital Appropriations	18,731
(4) Capital Appropriation Fund – Excess Gann Initiative Restricted*	7,281
Subtotal	11,450
(5) Operating Expenses (Net)	799
Subtotal	10,651
(6) Capital Replacement Fund (Park Pavilion)	5
Funds Available for Community Partnership Programs	\$10,646
*Gann Limit Calculation for FY2025	\$10,946

(1) M&O and G.O. Taxes	• Cash receipts from the 1% ad valorem property taxes and Measure D taxes
(2) Redevelopment Agency Taxes	• Cash receipts from dissolution of redevelopment agencies
(3) Government Obligation Bond	• Levied for debt service
(4) Capital Appropriation Fund	• Excess amounts over the Gann Limit are restricted for use as capital
(5) Operating Expenses	• Expenses incurred in carrying out the District's day-to-day activities
(6) Capital Replacement Fund	• Fund to ensure that the District has adequate resources to fund repair and replacement of its capital assets (Park Pavilion)



Q & A





EL CAMINO HEALTHCARE DISTRICT BOARD MEETING MEMO

To: El Camino Healthcare District Board of Directors
From: Ken King, CAO
Date: May 20, 2025
Subject: District Capital Outlay Funds – **Information Only**

Purpose: To provide Board Members with information regarding the qualifying uses of District Capital Outlay Funds, the history of past allocations, and options for future allocations.

Summary: California Government Code section 7914 defines qualified capital outlay project as: “an appropriation for a fixed asset (including land and construction) with a useful life of 10 or more years and a value which equals or exceeds one hundred thousand dollars (\$100,000).”

The El Camino Healthcare District has allocated District Capital Outlay Funds in accordance with this statute in the following manner:

ECH District Capital Outlay Funds - Use History				
FY	Fund Amount	Fund Allocation	Allocation Date	Fund Description
2000	3,857,142	3,857,142	June-03	El Camino Real / Phyllis Property
2001				
2002	1,773,350	1,773,350	June-04	New Main Hospital Building
2003	4,459,586	4,459,586	March-05, May-06	New Oak Pavilion transferred to New Main Hospital Building
2004				
2005	2,478,519	2,478,519	June-07	New Main Hospital Building
2006	6,223,452	6,223,452	June-09	New Main Hospital Building
2007				
2008				
2009	3,540,205	3,540,205	June-10	New Main Hospital Building
2010	2,830,419	2,830,419	June-12	Replacement BHS Building
2011	3,368,342	3,368,342	June-13	Replacement BHS Building
2012	3,609,640	8,093,042	June-14	Replacement BHS Building
2013	4,483,402			
2014	4,145,422	9,297,651	June-16	Women's Hospital Expansion
2015	5,152,229			
2016	6,174,291	6,174,291	June-18	Women's Hospital Expansion
2017	6,958,521	6,958,521	June-19	Women's Hospital Expansion
2018	7,830,671	7,830,671	June-19	Women's Hospital Expansion
2019	8,988,967	8,988,967	June-21	Campus Completion Project
2020	9,705,831	9,705,831	June-22	Campus Completion Project
2021	11,128,800	11,128,800	June-23	Campus Completion Project
2022	11,528,369	11,528,369	June-24	Women's Hospital Expansion
2023	13,045,226	TBD	By June-25 ?	
2024	14,278,340	TBD	By June-26 ?	

Summary of Allocations:

Land on El Camino Real / Phyllis Property	\$3,857,142
New Main Hospital	\$18,475,112
Replacement BHS Building	\$14,291,803
Women's Hospital Expansion	\$41,789,503
Campus Completion Project	\$29,823,598
Currently Available to Allocate	\$27,323,566

District Capital Outlay Funds

May 20, 2025

Allocation Options under Consideration:

1. MV - Women's Hospital Expansion Project
2. MV - Campus Completion Project
3. MV - Cancer Center Expansion – (Future Project)
4. MV - Willow Pavilion Modernization – (Future Project)

Attachments:

1. Legal Definition of Qualified Capital Outlay – White Paper



February 18, 2022

The Definition of Qualified Capital Outlay for the State Appropriations Limit

Summary

The state appropriations limit (SAL) restricts how the state can use revenues that exceed a specified threshold. One important SAL exclusion is qualified capital outlay. Generally, this exclusion gives policymakers more control over how funds are spent. In this post, we provide our view on some commonly asked questions about the statutory definition of capital outlay for SAL-related purposes.

Introduction

The State Appropriations Limit. The SAL restricts how the state can use revenues that exceed a specified threshold. Under this requirement, each year the state must compare the appropriations limit to appropriations subject to the limit itself. Appropriations subject to the limit are calculated by taking proceeds of taxes and reducing them by excluded spending.

Statutory Definition of Qualified Capital Outlay. One important SAL exclusion is qualified capital outlay. Generally, this exclusion

gives policymakers more control over how funds are spent. The constitution defers the definition of capital outlay for SAL-related purposes (“qualified capital outlay”) to state statute. As such, Government Code Section 7914 defines qualified capital outlay as: “an appropriation for a fixed asset (including land and construction) with a useful life of 10 or more years and a value which equals or exceeds one hundred thousand dollars (\$100,000).” Because this statute is fairly broad, often there are questions about how it should be interpreted in certain cases. While some new proposals and existing spending meet this threshold without question, there are other more ambiguous cases. In this post, we provide our view on some commonly asked questions about interpreting this provision.

Common Questions About Capital Outlay Exclusions

What Is a “Fixed Asset?” The statute does not define the term fixed asset, although it does give land and construction as examples of included components. In accounting and finance, the term refers to a business’ long-term tangible property (as opposed to intangible property, like a trademark). As such, there are many types of properties that clearly meet this definition, including: buildings (such as houses, office buildings, and school buildings), land (including undeveloped land, such as parks), highways, roads, and bridges. There are also some properties that appear to meet the definition, although perhaps less clearly, like information technology projects.

Does the State Need to Own the Asset to Count It as an Exclusion?

No, nothing in statute requires the state (or, indeed, an entity of government) to own an asset for it to be counted as an exclusion.

Do Expenditures for Maintenance or Deferred Maintenance Count as Exclusions? Yes, as long as the expenditure is maintaining an asset that meets the criteria (that is, the asset is tangible property and has a useful life of ten years and a value of at least \$100,000).

Statute requires an expenditure to be made “for” a fixed asset. We think reading this definition fairly broadly is reasonable. As such, maintenance or deferred maintenance—which extend the useful life

or increase the value of the asset—can be considered excluded under SAL. Purchases that improve an asset can include, for example, heat and cooling systems, lighting, windows and window treatments, and elevators and lifts. Similarly, maintenance of assets, like the labor costs for making repairs, also can be excluded as long as the underlying asset meets the criteria above. However, we would not consider purchases of equipment or personal property that do not improve the underlying asset excludable. Such purchases include, for example, furniture and computers. Similarly, we would not consider operations costs (that do not improve an asset) as excludable.

Do Purchases of Assets Count if a Single Unit is Worth Less Than \$100,000, Even if the Value of the Total Purchase Is Greater?

In some cases, the state might purchase a group of assets (for example, multiple tiny homes or a fleet of vehicles) where each individual purchase (a tiny home, including the land it sits on, or a vehicle) is worth less than \$100,000, but the value of the entire purchase is much greater. In these cases, we think the relevant question is whether the *group of units as a whole* is the asset or *each individual unit* is the asset. In the case of tiny homes, there is an argument that if the tiny homes are part of a single plot of land or single development they—as a group—could be excludable. If the homes were scattered throughout a city, however, we think the argument is more tenuous. For this reason, in the case of vehicles, we think a vehicle represents an asset—not a fleet—and so the value of an individual vehicle must exceed \$100,000 in order to count as an exclusion.

Do Services Provided in Conjunction With Purchases of Capital Outlay Count as Exclusions? No, services that are provided with the purchase of capital outlay, like supportive services provided with the construction of housing or operations costs associated with state transit services, would not count as exclusions.



EL CAMINO HEALTHCARE DISTRICT BOARD MEETING MEMO

To: El Camino Healthcare District Board of Directors
From: George Ting, MD, Board Chair
 Mark Klein, CCMO
Date: May 20, 2025
Subject: ECHD Communications Strategy Concept

Recommendation(s): Motion to approve the proposed ECHD communications strategy concept and allow staff to move forward on plans for the first edition.

Purpose: To elevate the District's communications from a basic newsletter to a more meaningful and community-centered platform. The proposed concept emphasizes education, trust, and storytelling—designed to re-engage our residents with El Camino Health District's mission and impact.

Summary:

After the publication of the last newsletter, management was asked to reevaluate District communications. Management, in collaboration with Makenzie Communications, recently shared an overview with me to define a new approach to District communications. The objective focused on moving away from the current marketing-focused newsletter format and introducing a biannual, magazine-style publication that offers editorial depth, visual storytelling, and stronger alignment with the District's mission. This new format is intended to better inform and inspire our community through content that is accessible, evidence-based, and reflective of the values and expertise of El Camino Health.

The proposed publication would be organized around key areas of focus, including informative feature articles, highlights of community benefit and impact, organizational news, and thoughtful perspectives from El Camino Health. Topics currently in development include the evolving use of GLP-1 medications and pre-diabetes and prevention strategies. These stories are designed to be engaging and informative, connecting healthcare topics with the lived experiences of our community.

We have alignment on the importance of tone and accessibility—ensuring the content feels relevant and relatable, not elitist or overly technical. The recommended format includes two print editions each year, supplemented by digital companion pieces and quarterly postcards to maintain regular engagement with residents. Metrics for success will include QR code tracking, resident feedback, and anecdotal insights to evaluate community reach and resonance.



This shift represents a more effective and meaningful way to communicate the District's value and deepen our connection with the public. The concept reflects a strategic investment in transparency, trust-building, and education.

Management recommends that the Board approve the communications strategy concept as presented. No additional funding is requested currently; this recommendation is for approval of the strategic direction only. Upon approval, staff will move forward with initial edition development and report back with progress on content planning, design, and engagement metrics.

Community Benefit Plan Appendix: FY2026 Proposal Summaries

Plan Appendix includes:





- FY2026 Proposal Index: reflects an overview of each proposal including requested/recommended amounts, current funding, if applicable, and page numbers for corresponding Summaries.
- Proposal Summaries for submitted applications containing:
 - Program title
 - Program Abstract & Target Population
 - Agency description & address
 - Program delivery site(s)
 - Services funded by grant
 - Budget Summary
 - FY2026 funding requested and Community Benefit Advisory Council (CBAC) recommendation
 - Funding history and metric performance, if applicable
 - Dual funding information, if applicable
 - FY2026 proposed metrics

FY2026 ECHD Grant Application Index									
Total Requested: \$10,455,762 Total Funded: \$8,302,000 Total Unfunded: \$2,153,762									
Health Need	Agency	New	DNF	Dual	Two-Year Grant	Requested	FY2025 Approved (if applicable)	CBAC Recommendation	
 <p>Health Care Access & Delivery</p> <p>Goal % ~50%</p> <p>Recommended % ~51%</p>	Mountain View Whisman School District	6			X	\$ 476,283	\$ 305,500	\$ 336,000	
	On-Site Dental Care Foundation	38				\$ 200,000	\$ 200,000	\$ 200,000	
	Pathways Home Health and Hospice	39				\$ 60,000	\$ 60,000	\$ 60,000	
	Peninsula Healthcare Connection	40				\$ 220,000	\$ 220,000	\$ 220,000	
	Planned Parenthood Mar Monte	41				\$ 250,000	\$ 225,000	\$ 250,000	
	Ravenswood Family Health Network (MayView Clinics)	43				\$ 1,300,000	\$ 1,250,000	\$ 1,300,000	
	Sunnyvale School District	8			X	\$ 664,535	\$ 287,000	\$ 344,400	
	AnewVista Community Services	25				\$ 30,000	\$ 20,000	\$ 30,000	
	Cupertino Union School District	4		X	X	\$ 110,000	\$ 105,000	\$ 110,000	
	El Camino Health - ECHD Population Health Program Manager	29				\$ 165,000	\$ 165,000	\$ 165,000	
	El Camino Health - Health Care Navigation Specialist	30				\$ 247,000	\$ 247,000	\$ 247,000	
	El Camino Health - RoadRunners Transportation Program	28				\$ 150,000	\$ 150,000	\$ 150,000	
	Lucile Packard Foundation for Children's Health	35				\$ 145,000	\$ 103,000	\$ 103,000	
	Santa Clara Valley Healthcare, County of Santa Clara	45				\$ 600,000	\$ 326,000	\$ 326,000	
	El Camino Health - Health Library	27				\$ 175,000	\$ 175,000	\$ 175,000	
	Health Mobile	32	X		X	\$ 150,000	\$ -	\$ 50,000	
	LifeMoves	33		X		\$ 160,000	\$ 160,000	\$ 160,000	
	MedCycle Network	37	X	X	X	\$ 50,000	\$ -	\$ -	
	Vista Center for the Blind and Visually Impaired	46	X	X	X	\$ 46,831	\$ -	\$ -	
Totals:						\$ 5,152,818		\$ 4,226,400	
 <p>Behavioral Health</p> <p>Goal % ~25%</p> <p>Recommended % ~23%</p>	Avenidas	50				\$ 74,200	\$ 70,000	\$ 74,200	
	Caminar - Domestic Violence Program	52				\$ 131,791	\$ 85,000	\$ 95,000	
	Caminar - LGBTQ Speaker Bureau Program	54		X		\$ 157,945	\$ 75,000	\$ 78,700	
	Eating Disorders Resource Center	56				\$ 25,000	\$ 25,000	\$ 25,000	
	Kara	60				\$ 30,000	\$ 30,000	\$ 30,000	
	Law Foundation of Silicon Valley	62				\$ 70,000	\$ 70,000	\$ 70,000	
	Maitri	65				\$ 50,000	\$ 50,000	\$ 50,000	
	Momentum for Health	66		X		\$ 290,000	\$ 290,000	\$ 290,000	
	National Alliance on Mental Illness - Santa Clara County	67				\$ 120,000	\$ 100,000	\$ 120,000	
	Pacific Clinics	18			X	\$ 340,000	\$ 304,000	\$ 304,000	
	Acknowledge Alliance	48				\$ 80,000	\$ 55,000	\$ 60,000	
	Counseling and Support Services for Youth	10	X	X		\$ 29,600	\$ -	\$ -	
	Cupertino Union School District	12		X	X	\$ 112,000	\$ 102,500	\$ 102,500	
	Fremont Union High School District	14	X	X		\$ 132,000	\$ -	\$ -	
	Friends For Youth	58		X		\$ 30,000	\$ 30,000	\$ 30,000	
	Health Connected (formerly My Digital TAT2)	59				\$ 28,919	\$ 29,000	\$ 28,900	
	Lighthouse of Hope Counseling Center	63				\$ 40,000	\$ 30,000	\$ 30,000	
	Los Altos School District	15			X	\$ 173,000	\$ 150,000	\$ 150,000	
	Mountain View-Los Altos Union High School District	16			X	\$ 231,000	\$ 220,000	\$ 220,000	
	YWCA Golden Gate Silicon Valley	76				\$ 105,000	\$ 90,000	\$ 105,000	

DNF: Do Not Fund recommendation
 New: New program to Community Benefit in FY2026
 Dual Request: Program requested dual funding from ECH + ECHD

Green represents higher proposal strength
 Blue represents medium proposal strength
 Grey represents lower proposal strength

Two-year grant summary sheets are presented first by health need. Subsequent proposal summary sheets are organized alphabetically within each health need and do not necessarily correspond with the index order.

FY2026 ECHD Grant Application Index									
Total Requested: \$10,455,762 Total Funded: \$8,302,000 Total Unfunded: \$2,153,762									
Health Need	Agency		New	DNF	Dual	Two-Year Grant	Requested	FY2025 Approved (if applicable)	CBAC Recommendation
 Behavioral Health	Friendly Voices - Phone Buddies for Seniors	57					\$ 14,500	\$ 11,000	\$ 14,500
	Lotus Family Services	64	X	X			\$ 30,000	\$ -	\$ -
	Positive Alternative Recreation Teambuilding Impact	69	X	X			\$ 30,000	\$ -	\$ -
	Project Safety Net Inc.	71	X	X			\$ 44,451	\$ -	\$ -
	Red-White and Blue Charity	72	X	X			\$ 167,700	\$ -	\$ -
	Sunnyvale Neighbors of Arbor Including LaLinda (SNAIL)	74	X	X			\$ 10,000	\$ -	\$ -
	Youth Community Service (YCS)	75	X	X			\$ 30,000	\$ -	\$ -
	Totals:						\$ 2,577,106		\$ 1,877,800
 Diabetes & Obesity	Chinese Health Initiative (CHI)	83			X		\$ 290,000	\$ 275,000	\$ 275,000
	City of Sunnyvale - Columbia Neighborhood Center	85					\$ 57,200	\$ 49,000	\$ 57,200
	Living Classroom	88					\$ 67,000	\$ 60,000	\$ 67,000
	Playworks, Northern California	90			X		\$ 228,819	\$ 200,000	\$ 228,800
	YMCA of Silicon Valley	97					\$ 82,620	\$ 80,000	\$ 82,600
	American Diabetes Association	79					\$ 30,000	\$ 30,000	\$ 30,000
	Bay Area Women's Sports Initiative - Girls Program	80			X		\$ 84,716	\$ 39,000	\$ 39,000
	Fresh Approach	86					\$ 75,000	\$ 40,000	\$ 50,000
	Silicon Valley Bicycle Coalition	94					\$ 30,000	\$ 20,000	\$ 30,000
	South Asian Heart Center	95			X		\$ 330,000	\$ 310,000	\$ 310,000
	AbilityPath	78	X	X			\$ 22,124	\$ -	\$ -
	Bay Area Women's Sports Initiative - Rollers Program	82					\$ 66,000	\$ 21,000	\$ 21,000
	Roots Community Health	92	X				\$ 89,194	\$ -	\$ 70,000
	Totals:						\$ 1,452,673		\$ 1,260,600
 Chronic Conditions	Breathe California of the Bay Area, Golden Gate and Central Coast	101					\$ 28,800	\$ 28,000	\$ 28,800
	Community Services Agency of Mountain View, Los Altos, and Los Altos Hills	20				X	\$ 326,630	\$ 240,000	\$ 284,000
	American Heart Association	99					\$ 119,249	\$ 100,000	\$ 119,200
	Stanford Health Care - Trauma Injury Prevention Program Administration	103	X	X			\$ 27,667	\$ -	\$ -
	Totals:						\$ 502,346		\$ 432,000
 Economic Stability	Day Worker Center of Mountain View	105					\$ 35,000	\$ 35,000	\$ 35,000
	Hope's Corner Inc	110					\$ 30,000	\$ 30,000	\$ 30,000
	Mountain View Police Department	111					\$ 30,000	\$ 30,000	\$ 30,000
	Sunnyvale Community Services - Social Work/Homebound Case Management	22				X	\$ 266,938	\$ 207,000	\$ 247,700
	Sunnyvale Community Services - Comprehensive Safety Net Services	24				X	\$ 131,750	\$ 75,000	\$ 82,500
	Rebuilding Together Silicon Valley	114	X		X		\$ 30,000	\$ -	\$ 30,000
	Second Harvest of Silicon Valley	116		X			\$ 40,000	\$ 40,000	\$ -
	The United Effort Organization, Inc.	118					\$ 75,000	\$ 25,000	\$ 30,000
	Downtown Streets Team, Inc.	106	X	X	X		\$ 25,300	\$ -	\$ -
	Helping Hands Silicon Valley	108	X				\$ 30,000	\$ -	\$ 20,000
	Rebuilding Together Peninsula	112	X	X			\$ 30,000	\$ -	\$ -
	Totals:						\$ 723,988		\$ 505,200

DNF: Do Not Fund recommendation
 New: New program to Community Benefit in FY2026
 Dual Request: Program requested dual funding from ECH + ECHD

Green represents higher proposal strength
 Blue represents medium proposal strength
 Grey represents lower proposal strength

Two-year grant summary sheets are presented first by health need. Subsequent proposal summary sheets are organized alphabetically within each health need and do not necessarily correspond with the index order.

FY2026-FY2027 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

Cupertino Union School District – Two Year Application

Program Title	Student Health Services		Recommended Amount: \$110,000
Program Abstract & Target Population	Licensed vocational nurse provides healthcare services including vaccines, screenings, assessments, development of health and safety plans, and administration of medication and specialized procedures for transitional kindergarten through 8th grade students at two Cupertino Union School District sites within ECHD.		
Agency Description & Address	10301 Vista Drive Cupertino, CA 95014 https://www.cusdk8.org/ Located in the heart of Silicon Valley, Cupertino Union School District (CUSD) is a Local Education Agency providing public education and consistently ranking amongst the top performing elementary (TK-8th) school districts in California. The largest elementary school district in northern California, CUSD is comprised of nearly 1,400 employees serving approximately 13,500 students in 17 elementary schools, one K-8 school, and five middle schools located through Cupertino and parts of Sunnyvale, San Jose, Saratoga, Los Altos, and Santa Clara. The mission of CUSD focuses on relevant and rigorous instruction, personalized learning, and a whole-child approach to preparing our students for success. District families and staff join as partners to develop creative, exemplary learners with the skills and enthusiasm to contribute to a constantly changing global society.		
Program Delivery Site(s)	<ul style="list-style-type: none"> • Chester Nimitz Elementary, 45 Cheyenne Drive, Sunnyvale, CA 94087 • West Valley Elementary, 1635 Belleville Way, Sunnyvale, CA 94087 		
Services Funded By Grant	<ul style="list-style-type: none"> • Day-to-day nursing assessment, care, and documentation of illness & injury • Ongoing recording and monitoring of students with special medical needs • Collaboration with primary and specialized care providers for specialized needs • Administration of medications and procedures for students requiring them at school • Annual and as-needed vision hearing screenings and oral health assessments • Annual and ongoing evaluation of immunization status for all students • Health history and physical assessment of students considered for IEP, development of 504 Plans, development and implementation of Individualized Student Health Plans • Development and implementation of health and safety protocols • Training of unlicensed personnel to perform scope-appropriate medical care • Development/implementation of student health and nutrition education programs 		
Budget Summary	Full requested amount funds a portion of a licensed vocational nurse salary, contract CPR instructors, contracted services for school-based vaccine clinics and some health offices supplies.		
FY2026-FY2027 Funding	FY2026 Requested:	\$110,000 (\$220,000 over two years)	FY2026 Recommended: \$110,000 (\$220,000 over two years)
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$105,000 FY2025 6-month metrics met: 99%	FY2024 Approved: \$105,000 FY2024 Spent: \$105,000 FY2024 Annual metrics met: 95%	FY2023 Approved: \$100,000 FY2023 Spent: \$100,000 FY2023 Annual metrics met: 89%
FY2026 Dual Funding	FY2026 Requested:	\$110,000	FY2026 Recommended: \$110,000

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FY2026-FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

Cupertino Union School District

[Continued from previous page]

<i>Dual Funding History & Metric Performance</i>	FY2025	FY2024	FY2023	
	FY2025 Approved: \$110,000 FY2025 6-month metrics met: 100%	FY2024 Approved: \$110,000 FY2024 Spent: \$110,000 FY2024 Annual metrics met: 98%	FY2023 Approved: \$100,000 FY2023 Spent: \$100,000 FY2023 Annual metrics met: 81%	
<i>FY2026 Proposed Metrics</i>	<i>Metrics</i>		<i>6-month Target</i>	<i>Annual Target</i>
	Individuals served		540	780
	Services provided		1,300	2,100
	Number of individuals receiving follow-up care after a health screening		25	65
	Increase vaccine compliance to prevent exclusion from school - percentage of student who are noncompliant with vaccines who become compliant as a result of school health services intervention.		95%	100%

FY2026-FY2027 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

Mountain View Whisman School District – Two Year Application

Program Title	Health Services Grant	Recommended Amount: \$336,000
Program Abstract & Target Population	Licensed vocational nurses and a registered nurse provide health services including, support for vaccines, screenings, assessments, emergency response and on-call support, and administration of medication and specialized procedures to transitional kindergarten through 8 th grade students at all sites in the Mountain View Whisman School District.	
Agency Description & Address	<p>1400 Montecito Avenue Mountain View, CA 94043 http://mvwsd.org</p> <p>Mountain View Whisman School District (MVWSD) is located in Mountain View, CA, in the heart of Silicon Valley. MVWSD serves a diverse student population from preschool through eighth grade representing a wide range of ethnicities, languages, cultures, and economic status. Mountain View Whisman School District's mission is to demonstrate a relentless commitment to the success of every child on a daily basis. Our priorities are academic excellence, strong community, and a broad worldview. We prepare our students for the world ahead by challenging, inspiring, and supporting them to thrive in a world of constant change.</p>	
Program Delivery Site(s)	<ul style="list-style-type: none"> Benjamin Bubb Elementary, 525 Hans Ave, Mountain View, CA 94040 Mariano Castro Elementary, 500 Toft St, Mountain View, CA 94041 Amy Imai Elementary, 253 Martens Ave, Mountain View, CA 94040 Landels Elementary, 115 W Dana St, Mountain View, CA 94041 Gabriela Mistral Elementary, 505 Escuela Ave, Mountain View, CA 94040 Monta Loma Elementary, 460 Thompson Ave, Mountain View, CA 94043 Stevenson Elementary, 750 San Pierre Way Ste B, Mountain View, CA 94043 Theuerkauf Elementary, 1625 San Luis Ave, Mountain View, CA 94043 Jose Antonio Vargas Elementary, 220 N Whisman Rd, Mountain View, CA 94043 Crittenden Middle School, 1701 Rock St, Mountain View, CA 94043 Graham Middle School, 1175 Castro St, Mountain View, CA 94040 	
Services Funded By Grant	<ul style="list-style-type: none"> Vision and hearing screenings during state mandated grade levels (transitional/kindergarten, 2nd, 5th, and 8th grade), as well as for initial and triennial assessments for IEPs. Oral Health Exam: one time requirement in kindergarten Child Health and Disability Prevention Exam: one time requirement in 1st grade One on one health care for students with chronic health conditions such as diabetes, G-tube feedings, trach care, chronic cardiac conditions, daily medication administration, etc. Emergency responses to injured and ill students. Provide telehealth support as needed and on call for health concerns. Staff Training/education (i.e. CPR, First Aid, Medication Administration) Health assessments for students requiring specialized education plans. Ongoing immunization compliance review and outreach support. Screening students in preparation for 5th grade science camp (head lice, temperature, and reviewing medications). 	
Budget Summary	Full requested amount funds partial salary and benefits for licensed vocational nurses and registered nurse.	
FY2026-FY2027 Funding	FY2026 Requested: \$476,283 (\$952,566 over two years)	FY2026 Recommended: \$336,000 (\$672,000 over two years)

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FY2026-FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

Mountain View Whisman School District

[Continued from previous page]

<i>Funding History & Metric Performance</i>	FY2025	FY2024	FY2023	
	FY2025 Approved: \$305,500 FY2025 6-month metrics met: 100%	FY2024 Approved: \$305,500 FY2024 Spent: \$305,500 FY2024 Annual metrics met: 84%	FY2023 Approved: \$290,000 FY2023 Spent: \$290,000 FY2023 Annual metrics met: 83%	
<i>FY2026-FY2027 Proposed Metrics</i>	<i>Metrics</i>		<i>6-month Target</i>	<i>Annual Target</i>
	Individuals served		1,962	3,925
	Services provided		8,000	10,500
	Number of individuals receiving follow-up care after a health screening		25	100
	Students out of compliance with required immunizations who become compliant.		95%	98%



FY2026-FY2027 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

Sunnyvale School District – Two Year Application

Program Title	Healthcare Grant		Recommended Amount: \$344,400
Program Abstract & Target Population	Nurses and health assistants provide health screenings, assessments, and services for elementary school students at all 10 sites of Sunnyvale Elementary School District.		
Agency Description & Address	<p>819 West Iowa Avenue Sunnyvale, CA 94086 http://www.sesd.org</p> <p>Sunnyvale School District's Promise is that "Every student is known by name, strength and need, ready to excel in high school and beyond, and to lead a life of joy and purpose." Per the Equity Statement, "In Sunnyvale School District we believe that equity and anti-racist practices lead to learning without limits".</p> <p>The team includes 992 highly qualified educators, administrators, and support staff whose primary goal is to enable the approximately 5900 students enrolled in our schools to achieve academic success. The district is comprised of a comprehensive preschool program, eight elementary schools serving students in transitional kindergarten through fifth grade, and two middle schools serving students in sixth through eighth grade.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> • Bishop Elementary School, 450 N. Sunnyvale Ave., Sunnyvale, CA 94085 • Cherry Chase Elementary School, 1138 Heatherstone Way, Sunnyvale, CA 94087 • Columbia Middle School, 739 Morse Ave., Sunnyvale, CA 94085 • Cumberland Elementary School, 824 Cumberland Drive, Sunnyvale, CA 94087 • Ellis Elementary School 550 E. Olive Ave., Sunnyvale, CA 94086 • Fairwood Explorer Elementary School, 1110 Fairwood Ave., Sunnyvale, CA 94089 • Lakewood Elementary School, 750 Lakechime Dr., Sunnyvale, CA 94089 • San Miguel Elementary School, 777 San Miguel Ave., Sunnyvale, CA 94085 • Sunnyvale Middle School, 1080 Mango Ave., Sunnyvale, CA 94087 • Vargas Elementary School, 1054 Carson Dr., Sunnyvale, CA 94086 		
Services Funded By Grant	<ul style="list-style-type: none"> • Collaborate with healthcare providers/parents to create and implement individualized healthcare plans for students with chronic medical conditions. • Inform school staff of students' medical conditions and provide appropriate training based on individualized needs of students. • Provide vision and hearing screening for students in grade levels: TK, K, 2, 5 and 8 as well as students in special education and provide follow up for students who failed the screenings. • Follow up on students who do not have an Oral Health Assessment on file • Refer uninsured or underinsured students to the Lions Club or Ainak to receive free eye exams and free eyeglasses. • Provide case management for students with attendance issues where the barrier for attending school is health related. • Participate in IEP meetings, MTSS meetings, 504 plan meetings and SARB meetings as needed to provide medical expertise to the team. 		
Budget Summary	Full requested amount funds 2 FTE nurses and 1.8 FTE health assistants' salary and benefits and some program support costs.		
FY2026-FY2027 Funding	FY2026 Requested: \$664,535 (\$1,329,070 over two years)	FY2026 Recommended:	\$344,400 (\$688,800 over two years)

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FY2026-FY2027 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

Sunnyvale School District

[Continued from previous page]

<i>Funding History & Metric Performance</i>	FY2025	FY2024	FY2023	
	FY2025 Approved: \$287,000 FY2025 6-month metrics met: 98%	FY2024 Approved: \$287,000 FY2024 Spent: \$287,000 FY2024 Annual metrics met: 99%	FY2023 Approved: \$287,000 FY2023 Spent: \$287,000 FY2023 Annual metrics met: 98%	
<i>FY2026-FY2027 Proposed Metrics</i>	<i>Metrics</i>		<i>6-month Target</i>	<i>Annual Target</i>
	Individuals served		2,063	4,125
	Services provided		4,027	8,054
	Number of individuals receiving follow-up care after a health screening		85	184
	Students who failed vision or hearing screening and saw their healthcare provider		26%	56%



FY2026 Behavioral Health Application Summary



Counseling and Support Services for Youth

Program Title	Mountain View Los Altos School-Based Mental Health Counseling	Recommended Amount: DNF
Program Abstract & Target Population	MFT and MSW therapists provide school-based mental health services students through individual/group therapy, check-ins, and psychosocial education, along with family/staff consultations and support for schools in the Mountain View Los Altos School District and Mountain View students at two private schools: Khan Lab Schools.	
Agency Description & Address	544 Valley Way Milpitas, CA 95035 http://www.cassybayarea.org Counseling and Support Services for Youth (CASSY) destigmatizes mental health services and makes supporting students' social and emotional well-being the norm in our local schools. CASSY partners with districts to provide professional, on-campus mental health services to students and their families free of charge – providing a mental health safety net for 20,395 youth across 35 public and private Bay Area schools. After participating in MVLA's rigorous RFP process to find a new mental health partner, CASSY was selected to exclusively offer comprehensive mental health support at the three MVLA High School District schools for the 2024-2025 school year. Additionally, CASSY brings longstanding commitment to youth mental wellbeing and a track record of success to Mountain View students at Khan Lab (Middle & Upper) School.	
Program Delivery Site(s)	<ul style="list-style-type: none"> Mountain View High School, 3535 Truman Ave, Mountain View, CA 94040 Los Altos High School, 201 Almond Ave, Los Altos, CA 94022 Alta Vista High School, 1325 Bryant Ave, Mountain View, CA 94040 Khan Lab School (Middle & Upper School), 1200 Villa Street, Mountain View, CA 94041 	
Services Funded By Grant	<ul style="list-style-type: none"> Individual therapy sessions, typically weekly for approximately twelve weeks, 30 minutes for elementary and 45 minutes for middle and high school Group counseling sessions, typically weekly for approximately 4-8 weeks Check-ins with students who need emotional regulation or resources but are not in therapy Crisis interventions and risk assessments as needed Weekly meetings with school staff to coordinate care of student population Classroom presentations on topics agreed upon by CASSY and the school depending on emerging issues Parent presentations as requested by the school parent organization Consultations with parents/caregivers and school staff to support student wellness Training school staff on topics requested by the school (recognizing red flags, CPS reporting requirements, etc.) Conducting school activities and attending school meetings to increase awareness of CASSY services Wellness center coverage to support student walk-ins as requested by school 	
Budget Summary	Full requested amount funds partial salaries and benefits for school-based therapists, clinical program manager, program management/quality assurance, administrator and development manager as well as some facilities costs, program supplies, training/fees and administrative overhead.	
FY2026 Funding	FY2026 Requested: \$29,600	FY2026 Recommended: DNF

[Continued on next page]

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Counseling and Support Services for Youth

[Continued from previous page]

Funding History & Metric Performance	FY2025	FY2024	FY2023	
	New program in FY2026	New program in FY2026	New program in FY2026	
FY2026 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		140	210
	Services provided		1,330	2,660
	Number of hours of counseling/care management sessions provided to youth		1,330	2,660
	Students who work directly with CASSY therapists will stabilize or show an increase in prosocial behaviors/decrease in antisocial behaviors, according to the vetted assessment tool called the Pediatric Symptom Checklist (PSC).		85%	85%
	Students and their parents will declare CASSY services met their clinical needs and would recommend CASSY services to their peers and/or other parents as measured by scoring at least 3 out of 5 on a direct survey completed at the end of treatment.		85%	85%

FY2026-FY2027 Behavioral Health Application Summary



Cupertino Union School District – Two Year Application

Program Title	Mental Health Counseling Program		Recommended Amount: \$102,500
Program Abstract & Target Population	Mental health therapist provides individual and group counseling, crisis intervention, socially facilitated activities, social and emotional learning lessons and support to students at Nimitz Elementary in Sunnyvale.		
Agency Description & Address	<p>10301 Vista Drive Cupertino, CA 95014 https://www.cusdk8.org/</p> <p>Located in the heart of Silicon Valley, Cupertino Union School District (CUSD) is a Local Education Agency providing public education and consistently ranking amongst the top performing elementary (TK-8th) school districts in California. The largest elementary school district in northern California, CUSD is comprised of nearly 1,400 employees serving approximately 13,500 students in 17 elementary schools, one K-8 school, and five middle schools located through Cupertino and parts of Sunnyvale, San Jose, Saratoga, Los Altos, and Santa Clara. The mission of CUSD focuses on relevant and rigorous instruction, personalized learning, and a whole-child approach to preparing our students for success. District families and staff join as partners to develop creative, exemplary learners with the skills and enthusiasm to contribute to a constantly changing global society.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> Nimitz Elementary, 545 East Cheyenne Drive, Sunnyvale, CA 94087 		
Services Funded By Grant	<ul style="list-style-type: none"> Individual counseling sessions that typically run 30-60 minutes weekly Group counseling 6–10-week sessions for 30-50 minutes (topics such as social skills, friendship skills, executive functioning, emotional regulation, mindfulness, and self-esteem/empowerment) Check-in, that is typically 15 minutes and is a maintenance session between scheduled appointments to provide extra support Lunch Bunch/Social Group experiences, socially facilitated activities during the play/free time of the lunch break for approximately 30-40 minutes, drop in or teacher referred Crisis intervention/Safety Risk Assessments (for suicidality, self-harm, and other high-risk behaviors), as needed Social and Emotional Learning lessons, 30–45-minute support sessions, as needed 		
Budget Summary	Full requested amount funds a portion of a mental health therapist salary and benefits, some training costs and some counseling supplies.		
FY2026-FY2027 Funding	FY2026 Requested: \$112,000 (\$224,000 over two years)		FY2026 Recommended: \$102,500 (\$205,000 over two years)
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$102,500 FY2025 6-month metrics met: 55%	FY2024 Approved: \$102,500 FY2024 Spent: \$102,500 FY2024 Annual metrics met: 78%	FY2023 Approved: \$93,000 FY2023 Spent: \$93,000 FY2023 Annual metrics met: 98%
FY2026 Dual Funding	FY2026 Requested: \$132,000		FY2026 Recommended: \$130,000
Dual Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$130,000 FY2025 6-month metrics met: 100%	FY2024 Approved: \$130,000 FY2024 Spent: \$130,000 FY2024 Annual metrics met: 84%	FY2023 Approved: \$120,000 FY2023 Spent: \$120,000 FY2023 Annual metrics met: 100%

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FY2026-FY2027 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Cupertino Union School District

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
FY2026-FY2027 Proposed Metrics	Individuals served	75	250
	Services provided	150	300
	Number of hours of counseling/care management sessions provided to youth	75	150
	Improvement on the Strengths Difficulties Questionnaire (SDQ) pre to post test by 3 points	0%	50%

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Fremont Union High School District

Program Title	Homestead High School Wellness Space		Recommended Amount: DNF
Program Abstract & Target Population	Wellness space support specialist at Homestead High School determines the presenting need of the student, supports wellness activities and facilitates a referral to a school-based therapist, as appropriate. The long-term impact of a wellness space is a reduction in the need for intensive care through a coordinated program that provides early intervention, activities, and individual and group counseling.		
Agency Description & Address	589 West Fremont Avenue Sunnyvale, CA 94087 https://www.fuhisd.org The Fremont Union High School District (FUHSD) is home to five comprehensive sites, Educational Options and Adult School. The district prides itself on the holistic focus of programs providing students with a variety of opportunities for academic achievement, elective courses, extracurricular activities and athletics.		
Program Delivery Site(s)	<ul style="list-style-type: none"> Homestead High School, 21370 Homestead Road, Cupertino, CA 95014 		
Services Funded By Grant	<ul style="list-style-type: none"> The Specialist is dedicated to supporting the emotional and mental well-being of all students and serve as a liaison between the Wellness Space, students, parents, school site staff, and district personnel: <ul style="list-style-type: none"> confer with school personnel, district administration, and others concerning students; link students, parents, and families to district resources for community based and social services; participate as a member of the school site mental health team; collaborate with the student advisory board; establish and maintain Wellness Space activities, including the incorporation of school clubs and community-based organizations; create outreach opportunities, posters, and flyers, and contribute to newsletters within the site and district; and compile data as part of monitoring student access to and participation within the space. 		
Budget Summary	Full requested amount funds the wellness space support specialist position salary and benefits.		
FY2026 Funding	FY2026 Requested: \$132,000		FY2026 Recommended: DNF
Funding History & Metric Performance	FY2025	FY2024	FY2023
	New program in FY2026	New program in FY2026	New program in FY2026
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		200
	Services provided		500
	Number of youth demonstrating improvement on treatment plan goals		190
	Students who report a 2-point increase from check-in to check-out on a 10-point scale.		95%

FY2026-FY2027 Behavioral Health Application Summary



Los Altos School District – Two Year Application

Program Title	Mental Health Counseling Program		Recommended Amount: \$150,000
Program Abstract & Target Population	Licensed mental health therapist provides individual, group, and family counseling, crisis intervention and case management, as well as social activities and social emotional learning for middle school students in Los Altos School District.		
Agency Description & Address	201 Covington Road Los Altos, CA 94024 www.lasdschools.org Los Altos School District (LASD) operates seven elementary and two junior high schools and is a top-rated school district in the State of California. LASD serves TK-8 students from portions of Los Altos, Los Altos Hills, Mountain View, and Palo Alto and prepares all TK-8 students to thrive in our rapidly changing global community. All nine schools in the district are California Distinguished Schools and/or National Blue Ribbon Schools. LASD is nationally recognized for its many educational innovations and awards		
Program Delivery Site(s)	<ul style="list-style-type: none"> • Blach Intermediate School: 1120 Covington Rd, Los Altos, CA 94024 • Egan Junior High School: 100 W Portola Ave, Los Altos, CA 94022 		
Services Funded By Grant	<ul style="list-style-type: none"> • Individual therapy includes one-on-one sessions, group therapy, and therapeutic check-ins, ranging from 10 to 45 minutes. • Group counseling (2–8 students) focuses on identity, peer relationships, and anxiety management, lasting 8–12 weeks with 30–45-minute sessions. • Family therapy involves parent/guardian meetings to address student and family needs (30–45 minutes). • Crisis intervention includes suicide assessments, de-escalation, problem-solving, and CPS reporting, lasting 45 minutes to 4 hours. • Case management ensures collaboration with teachers, parents, and external providers. • Classroom interventions promote emotional regulation and resiliency through lunchtime clubs and activities. • Teacher/staff Support and consultation assists educators through short-term counseling, referrals, social emotional learning and district collaboration. 		
Budget Summary	Full requested amount funds 1 FTE mental health therapist's salary and benefits.		
FY2026-FY2027 Funding	FY2026 Requested: \$173,000 (\$346,000 over two years) FY2026 Recommended: \$150,000 (\$300,000 over two years)		
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$150,000 FY2025 6-month metrics met: 87%	FY2024 Approved: \$150,000 FY2024 Spent: \$150,000 FY2024 Annual metrics met: 100%	FY2023 Approved: \$130,000 FY2023 Spent: \$130,000 FY2023 Annual metrics met: 75%
FY2026-FY2027 Proposed Metrics	Metrics		6-month Target
	Individuals served		50
	Services provided		450
	Number of hours of counseling/care management sessions provided to youth		200
	Students who improve by at least 3 points from pre-test to post-test on the 40-pt. scale (SDQ) based upon self-report.		50%

FY2026-FY2027 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Mountain View-Los Altos Union High School District – Two Year Application

Program Title	MVLA School-based Mental Health and Case Management Services	Recommended Amount: \$220,000												
Program Abstract & Target Population	Licensed social worker provides intake screening, check-ins, follow-up/drop-in, crisis intervention, case management, transition back to school from hospitalization/extended absences due to mental health issues, IEP meetings, as well as family and clinical consultation for students of the Mountain View-Los Altos Union High School District.													
Agency Description & Address	1299 Bryant Avenue Mountain View, CA 94040 http://www.mvla.net Serving the communities of Mountain View, Los Altos and Los Altos Hills, the MVLA district is comprised of two comprehensive high schools, an alternative high school, an adult education center, the Freestyle Academy for Arts & Technology, and Middle College. MVLA is committed to providing learning and growth opportunities so each of the 4,539 students can reach their full potential.													
Program Delivery Site(s)	<ul style="list-style-type: none"> Mountain View High School, 3535 Truman Ave. Mountain View, CA 94040 Los Altos High School, 201 Almond Ave., Los Altos, CA 94022 													
Services Funded By Grant	<ul style="list-style-type: none"> Youth Counseling/Care Management Sessions <ul style="list-style-type: none"> Check-in / Follow-up - Duration is typically 15 to 60 min. in length and focuses primarily on regulating behaviors, emotions, or cognitions. Drop-in Services - Duration is typically 15 to 60 min. in length and focuses primarily on regulating behaviors, emotions, or cognitions. Crisis Intervention - Duration typically ranges from 90 min. to 4 hours and often requires follow-up case-management. Case Management Services <ul style="list-style-type: none"> Intake Screening - Duration ranges from 30 to 60 min. Circle of Care Meeting (Transitioning Back to School Meeting) -Duration ranges from 30 to 60 min. SAT/SST Meeting - Duration ranges from 30 to 60 min. IEP Meeting - Duration ranges from 45 to 60 min. Family Consultation - Duration ranges from 30 to 60 min. Clinical Consultation - Duration ranges from 15 to 60 min. 													
Budget Summary	Full requested amount funds a portion of a licensed social worker salary.													
FY2026-FY2027 Funding	FY2026 Requested: \$231,000 (\$462,000 over two years)	FY2026 Recommended: \$220,000 (\$440,000 over two years)												
Funding History & Metric Performance	<table> <tr> <th>FY2025</th><th>FY2024</th><th>FY2023</th></tr> <tr> <td>FY2025 Approved: \$220,000</td><td>FY2024 Approved: \$220,000</td><td>FY2023 Approved: \$210,000</td></tr> <tr> <td>FY2025 6-month metrics met: 71%</td><td>FY2024 Spent: \$220,000</td><td>FY2023 Spent: \$210,000</td></tr> <tr> <td></td><td>FY2024 Annual metrics met: 78%</td><td>FY2023 Annual metrics met: 38%</td></tr> </table>	FY2025	FY2024	FY2023	FY2025 Approved: \$220,000	FY2024 Approved: \$220,000	FY2023 Approved: \$210,000	FY2025 6-month metrics met: 71%	FY2024 Spent: \$220,000	FY2023 Spent: \$210,000		FY2024 Annual metrics met: 78%	FY2023 Annual metrics met: 38%	
FY2025	FY2024	FY2023												
FY2025 Approved: \$220,000	FY2024 Approved: \$220,000	FY2023 Approved: \$210,000												
FY2025 6-month metrics met: 71%	FY2024 Spent: \$220,000	FY2023 Spent: \$210,000												
	FY2024 Annual metrics met: 78%	FY2023 Annual metrics met: 38%												

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FY2026-FY2027 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Mountain View-Los Altos Union High School District

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY2026-FY2027 Proposed Metrics</i>	Individuals served	150	275
	Services provided	200	350
	Number of hours of counseling/care management sessions provided to youth	150	300
	Students Connected to Services: Percentage of Patients (Students) Enrolled in a Clinical or Community Service based on the presenting issue.	75%	75%

FY2026-FY2027 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Pacific Clinics – Two Year Application

Program Title	School Based Intervention Teams (SBIT)	Recommended Amount: \$304,000
Program Abstract & Target Population	Clinical supervisor and therapists provide individual and group counseling, social emotional learning lessons, psycho-ed groups, caregiver/teacher coaching, crisis intervention, case management and IEP meetings for elementary students and staff at 10 schools in the Sunnyvale Elementary School District.	
Agency Description & Address	<p>499 Loma Alta Avenue Los Gatos, CA 95030 www.pacificclinics.org</p> <p>Pacific Clinics (PC) is a private nonprofit agency that is the largest, most comprehensive behavioral healthcare agency in California. We take a state-of-the-art approach to serving individuals with complex behavioral health challenges by providing research-informed and community-based services to address individualized needs. PC is accredited by the Council on Accreditation (COA) and serves more than 25,000 individuals annually in 24 counties throughout California. PC's dedicated team of 2,000 employees is fluent in over 22 languages. They aim to deliver integrated behavioral health care and social services to advance health equity and mental well-being for children, adults, and families.</p>	
Program Delivery Site(s)	<ul style="list-style-type: none"> • Bishop Elementary, 450 N Sunnyvale Ave, Sunnyvale, CA 94085 • Cherry Chase Elementary, 1138 Heatherstone Way, Sunnyvale, CA 94087 • Cumberland Elementary, 824 Cumberland Dr. Sunnyvale, Ca 94087 • Ellis Elementary, 550 E Olive Ave, Sunnyvale, CA 94086 • Fairwood Elementary, 1110 Fairwood Ave, Sunnyvale, CA 94089 • Lakewood Elementary, 750 Lakechime Dr, Sunnyvale, CA 94089 • San Miguel Elementary, 777 San Miguel Ave, Sunnyvale, CA 94085 • Vargas Middle School, 1054 Carson Dr, Sunnyvale, CA 94086 • Columbia Middle School, 739 Morse Ave, Sunnyvale, CA 94085 • Sunnyvale Middle School, 1080 Mango Ave, Sunnyvale, CA 94087 	
Services Funded By Grant	<ul style="list-style-type: none"> • Social-Emotional Learning Programs for targeted grades in full classrooms, teaching social emotional regulation skills, for 4-8 sessions. • Behavior Intervention: Evidenced-based 1:1 or Group Behavioral Intervention. (short term) • Restorative practice and Wellness services: Short term 1:1 or Groups for alternatives to suspension. • Psycho-ed Groups: Groups of 4-6 students with defined topics, weekly for up to 8 sessions. • Caregiver/Teacher Coaching focused on the needs of the student. • Mono-Lingual Translation: Meetings with caregivers requiring a linguistically competent, second PC staff. • Crisis intervention: Risk assessments, care-team collaboration, de-escalation of students in crisis with problem solving, and Child Protective Services reporting. Followed by Management. • Case management: Interactions with administrators/teachers, outside professionals. Includes Individual Education Plan meetings. • Documentation: Clinical documentation, training on Electronic Health Record system. • Duration ranges from 30-45 minutes for direct services (Ind., SEL, Groups) and 15 minutes to a few hours for Indirect services. Measured by hours, rounded to the quarter hour 	

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FY2026-FY2027 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Pacific Clinics

[Continued from previous page]

Budget Summary	Full requested amount funds associate educational clinical coordinators, educational behavioral specialist, and program manager/supervisor partial salaries and benefits as well as some facilities expenses, program supplies costs and administrative overhead.		
FY2026-FY2027 Funding	FY2026 Requested: \$340,000 (\$680,000 over two years)	FY2026 Recommended: \$304,000 (\$608,000 over two years)	
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$304,000 FY2025 6-month metrics met: 51%	FY2024 Approved: \$304,000 FY2024 Spent: \$304,000 FY2024 Annual metrics met: 98% Provided by CHAC	FY2023 Approved: \$280,000 FY2023 Spent: \$280,000 FY2023 Annual metrics met: 95% Provided by CHAC
FY2026-FY2027 Proposed Metrics	Metrics		6-month Target
	Individuals served		215
	Services provided		800
	Number of hours of counseling/care management sessions provided to youth		400
	Students who improve by at least 1 point from pre-test to post-test on the 40-point scale Strengths and Difficulties Questionnaire and Impact Assessment based on self-report (for students age 11-17).		50%
	Students who improve by at least 1 point from pre-test to post test on the 40-point scale Strengths and Difficulties Questionnaire and Impact Assessment based on teacher report for ages 10 and under.		50%

FY2026-FY2027 Chronic Conditions Application Summary



Chronic Conditions
(Other than
Diabetes & Obesity)

Community Services Agency of Mountain View, Los Altos, and Los Altos Hills – Two Year Application

Program Title	Senior Services Intensive Case Management Program	Recommended Amount: \$284,000
Program Abstract & Target Population	Social worker, registered nurse, and licensed vocational nurse provide post-discharge intensive case management for seniors with chronic conditions at the CSA, in clients' homes, and at medical offices. The target population is low-income adults 55 years of age and older who live in their own independently (non-institutionalized setting) in the El Camino Healthcare District and have at least one chronic health condition that puts them at risk for hospitalization.	
Agency Description & Address	204 Stierlin Road Mountain View, CA 94043 http://www.csacares.org Community Services Agency provides a safety net for elderly, low-income, and unhoused residents of Mountain View, Los Altos and Los Altos Hills. They offer nutrition services, shopping assistance, and case management for seniors; food and emergency financial aid for low-income individuals; and comprehensive case management for unhoused individuals and families. The services are local, direct, and personal and our staff and volunteers constantly seek to improve our clients' stability, self-reliance, and dignity. CSA's strong community partnerships offer local residents many different ways to give of their time, money, goods, and services to benefit their disadvantaged neighbors.	
Program Delivery Site(s)	<ul style="list-style-type: none"> Community Services Agency, 204 Stierlin Rd., Mountain View, CA 94043 Community Services Agency Senior Services building, 1012 Linda Vista Ave., Mountain View, CA 94043 Client homes that are located in El Camino Healthcare District, medical offices and hospitals 	
Services Funded By Grant	<ul style="list-style-type: none"> 60–90-minute bio-psycho-social assessment at time of intake Education on health conditions and how to manage them, as needed; approximately 30-60 minutes/session Follow-up phone calls and assistance with scheduling medical appointments as needed; estimated 15-30 minutes per phone call Advocacy at medical appointments as needed; approximately 60-120 minutes per appointment Medication reconciliation and evaluation at time of initial intake and as needed Fall risk assessment every year, with targeted interventions to address fall risk concerns Home safety evaluation at the time of initial intake and as needed Financial assistance for medication as needed Assistance signing up for county/state benefits and services; approximately 30-60 minutes per meeting Coordination with client's medical team, family, and/or friends as needed Education and referrals, as needed until graduation from program 	
Budget Summary	Full requested amount funds a social worker and registered nurse case managers salary and a portion of a licensed vocational nurse case manager and program director salaries and a portion of all the program staff's benefits and other program costs and administrative overhead.	

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FY2026-FY2027 Chronic Conditions Application Summary



Chronic Conditions
(Other than
Diabetes & Obesity)

Community Services Agency of Mountain View, Los Altos, and Los Altos Hills

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FY2026-FY2027 Funding	FY2026 Requested: \$326,630 (\$653,260 over two years)		FY2026 Recommended: \$284,000 (\$568,000 over two years)	
Funding History & Metric Performance	FY2025	FY2024	FY2023	
	FY2025 Approved: \$240,000 FY2025 6-month metrics met: 86%	FY2024 Approved: \$240,000 FY2024 Spent: \$240,000 FY2024 Annual metrics met: 94%	FY2023 Approved: \$228,000 FY2023 Spent: \$203,195 FY2023 Annual metrics met: 100%	
FY2026-FY2027 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		60	110
	Services provided		2,900	5,600
	Number of individuals completing one or more health screenings		60	110
	Participants report maintaining original score or a 1-point reduction in the nutritional assessment (on a scale of 1 to 21).		52%	85%
	Participants report maintaining original score or a 1-point decrease in the fall risk assessment (on a scale of 1 to 15).		35%	65%

FY2026-FY2027 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Sunnyvale Community Services – Two Year Application

Program Title	Social Work Case Management/Homebound Case Management	Recommended Amount: \$247,700
Program Abstract & Target Population	Social worker and homebound case managers and a food/nutrition coordinator provide case management for vulnerable populations specifically addressing the needs of seniors and individuals with disabilities who experience difficulty leaving their homes.	
Agency Description & Address	<p>1160 Kern Avenue Sunnyvale, CA 94085 http://www.svcommunityservices.org</p> <p>Since 1970, Sunnyvale Community Services (SCS) has been dedicated to preventing homelessness and hunger. As one of Santa Clara County's seven Emergency Assistance Network (EAN) agencies, SCS is a safety net hub for underserved residents. SCS is the primary EAN agency for all zip codes in Sunnyvale, and practice "no wrong door" to connect any County residents to basic services. SCS offers low-income families and individuals' access to healthy food, financial assistance, health care and other benefit referrals, and wrap-around case management. SCS hosts dozens of partner agencies for "one-stop" access to medical, legal, educational, and financial resources, helping residents to access the support they are entitled to receive, and building a path to stability so they can thrive in our community.</p>	
Program Delivery Site(s)	<ul style="list-style-type: none"> • 1160 Kern Avenue, Sunnyvale CA 94085 • Clients homes as needed 	
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"> • Initial intake assessing the client's needs • Development of a case plan for each household, with specified goals • Frequent follow-on meetings (often weekly) and quarterly assessments • As needed, accompaniment to medical or legal appointments • Monthly monitoring checks (by telephone or in person) • Assistance and advocacy with applications for access to health care, nutrition programs, affordable housing, education, job training, employment, childcare, financial education, budgeting, and resource referrals • Care coordination • Referrals to public benefits • Access to financial management and health- and nutrition-related services sponsored and/or delivered by SCS, targeted to meet specific client needs, including nutrition evaluation and recommendations by SCS' Food and Nutrition Program team. • Access to low-cost monthly bus passes and free Clipper cards 	
Budget Summary	Full requested amount funds a social work case manager, homebound case manager and food/nutrition coordinator full salaries and benefits, and interpretation support as well as administrative overhead.	
FY2026-FY2027 Funding	FY2026 Requested: \$266,938 (\$533,876 over two years)	FY2026 Recommended: \$247,700 (\$495,400 over two years)

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FY2026-FY2027 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Sunnyvale Community Services

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Funding History & Metric Performance	FY2025	FY2024	FY2023	
	FY2025 Approved: \$207,000 FY2025 6-month metrics met: 98%	FY2024 Approved: \$207,000 FY2024 Spent: \$207,000 FY2024 Annual metrics met: 94%	FY2023 Approved: \$197,000 FY2023 Spent: \$197,000 FY2023 Annual metrics met: 93%	
FY2026-FY2027 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		325	550
	Services provided		3,250	6,500
	Number of individuals with improved living conditions as a result of services provided		325	550
	Case management clients whose scores on the Step Up Silicon Valley Self-Sufficiency Measure or comparable tool reach or maintain a score of 3.0 or higher six months after entering program		70%	70%
	Homebound case management clients referred to benefits and services they are entitled to receive		70%	70%

FY2026-FY2027 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Sunnyvale Community Services – Two Year Application

Program Title	Comprehensive Safety Net Services		Recommended Amount: \$82,500
Program Abstract & Target Population	Emergency financial assistance to low-income families and individuals at risk of eviction due to the financial strain caused by medical conditions and food/meal delivery for homebound low-income residents in danger of eviction.		
Agency Description & Address	<p>1160 Kern Avenue Sunnyvale, CA 94085 http://www.svcommunityservices.org</p> <p>Since 1970, Sunnyvale Community Services (SCS) has been dedicated to preventing homelessness and hunger. As one of Santa Clara County's seven Emergency Assistance Network (EAN) agencies, SCS is a safety net hub for underserved residents. SCS is the primary EAN agency for all zip codes in Sunnyvale, and practice "no wrong door" to connect any County residents to basic services. SCS offers low-income families and individuals' access to healthy food, financial assistance, health care and other benefit referrals, and wrap-around case management. SCS hosts dozens of partner agencies for "one-stop" access to medical, legal, educational, and financial resources, helping residents to access the support they are entitled to receive, and building a path to stability so they can thrive in our community.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> 1160 Kern Avenue, Sunnyvale CA 94085 Clients homes as needed 		
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"> Emergency financial aid for medically related bills or for rent assistance and housing related bills, which then allows individuals to pay their medically related bills Financial aid for medically related equipment such as wheelchairs, walkers, ramps, medical beds, grab bars and other resources Healthy nutritious groceries, selected to meet the unique nutrition and preparation needs of individuals who are battling medical or health issues, and ready-to-eat meals, when available, delivered to program participants twice monthly 		
Budget Summary	Full requested amount funds emergency financial aid for low-income clients at risk of eviction who have experienced an unexpected medical emergency expense including medically related equipment, as well as funding for twice-monthly nutritious grocery/meal deliveries to homebound households.		
FY2026-FY2027 Funding	FY2026 Requested: \$131,750 (\$263,500 over two years)		FY2026 Recommended: \$82,500 (\$165,000 over two years)
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$75,000 FY2025 6-month metrics met: 88%	FY2024 Approved: \$75,000 FY2024 Spent: \$75,000 FY2024 Annual metrics met: 100%	FY2023 Approved: \$75,000 FY2023 Spent: \$75,000 FY2023 Annual metrics met: 100%
FY2026-FY2027 Proposed Metrics	Metrics		6-month Target
	Individuals served		230
	Services provided		2,700
	Number of individuals with improved living conditions as a result of services provided		230
	Individuals receiving financial assistance for medically related bills, or for rent assistance and housing related bills which then allows them to pay their medically related bills, who are still housed 60 days after assistance, if individual is not homeless when assisted.		90%
	Individuals receiving home delivery food assistance reporting groceries and prepared meals meet their individual dietary and preparation challenges.		85%

FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

AnewVista Community Services

Program Title	Equal access to Information & Resources; Enhancing Seniors' Quality of Life	Recommended Amount: \$30,000
Program Abstract & Target Population	Instructors will assist seniors in learning how to navigate online health platforms and apps confidently on their own, via in-person and virtual instruction.	
Agency Description & Address	<p>250 Hillview Avenue Redwood City, CA 94062 www.anvcs.org</p> <p>Equal access to Information and Resources. Enhancing Seniors' Quality of Life. AnewVista Community Services (ANVCS.org) addresses critical needs by equipping older adults with the technology skills to access healthcare and overcome social isolation, fostering a healthier and more connected community. We achieve this by building confidence through a learning journey along with regular access to experts. Our free tech-talks are in-person and online creating a hybrid community. We have provided tech talks at senior centers and facilities across the South Bay and Peninsula since 2019. Over 5 years we have built a community of 2500+ older adults. In 2024, we conducted 200+ tech-talks. Consistent schedule of tech-talks/workshops, trusted support and accessibility have been key to helping older adults overcome social isolation and reduce their vulnerability.</p>	
Program Delivery Site(s)	<ul style="list-style-type: none"> • Los Altos Senior Center • Mountain View Senior Center • Cupertino Senior Center • Sunnyvale Senior Center • Los Altos Hills Senior Center • ICC - Senior Center(Cupertino) 	
Services Funded By Grant	<p>With the funding from ECHD:</p> <ul style="list-style-type: none"> • ANVCS.org will conduct FREE in-person tech-talks/workshops for older adults at each of the 5 Senior Centers within ECHD area. • ANVCS.org will provide 1-hour FREE online tech-talks/classes for older adults on average, 3-4 times/week. (~150 online tech-talks per year) • Each tech-talk is attended on average by 30 older adults • Tech-talks/workshops are primarily provided in English but also include twice-a-month classes in Spanish and sometimes in Hindi • Each class is a 1-hour session is focused on a specific topic and we have a catalog of 150+ topics (https://www.anvcs.org/grants) • Email Weekly Newsletters • Create and Share Micro Learning Blogs, Reels on Health Topics <ul style="list-style-type: none"> ◦ Examples - Online Health: Health Apps; Hearing Aids/Bluetooth; Wearables/Fall Detection Devices, My Chart • Our Free live tech classes provide a source of trusted support system and gives them the confidence in navigating the online health resources. 	
Budget Summary	Full requested amount funds Instructors, Marketing & Community Engagement Personnel, Operations Personnel as well as some costs for facilities/utilities, printing supplies, software licenses, training and administration overhead.	
FY2026 Funding	FY2026 Requested: \$30,000	FY2026 Recommended: \$30,000

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FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

AnewVista Community Services

[Continued from previous page]

<i>Funding History & Metric Performance</i>	FY2025	FY2024	FY2023	
	FY2025 Approved: \$20,000 FY2025 6-month metrics met: 96%	New Program in FY2025	New Program in FY2025	
<i>FY2026 Proposed Metrics</i>	<i>Metrics</i>		<i>6-month Target</i>	<i>Annual Target</i>
	Individuals served		200	400
	Services provided		400	900
	Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager		400	900

FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

El Camino Health

Program Title	El Camino Health, Health Library & Resource Center, Mountain View		Recommended Amount: \$175,000
Program Abstract & Target Population	Medical Librarian and Coordinator staff services to improve health literacy and knowledge of care options for patients, families, and caregivers at the Health Library & Resource Center in Mountain View.		
Agency Description & Address	2500 Grant Road Mountain View, CA 94040 https://www.elcaminohealth.org/community/health-library-resource-center The Health Library & Resource Center (HLRC) provides access to high quality vetted information tailored to the information needs of each individual patron. Information is available in various formats including medical subscription databases, journals, clinical textbooks, and consumer-oriented resources. The HLRC provides research assistance, Eldercare Counseling, Medicare Counseling and appointments with the dietitian and pharmacist. Many patrons receive information by telephone or email or by visiting the HLRC.		
Program Delivery Site(s)	<ul style="list-style-type: none"> El Camino Health, Health Library & Resource Center, 2500 Grant Road, Mountain View, CA 94040 		
Services Funded By Grant	<ul style="list-style-type: none"> Funds to purchase updated books, database subscriptions, journals and catalogue and make these resources available and assist patrons in using the library materials. Telephone assistance to answer various questions from the community Walk in assistance Online research assistance Online library http://www.elcaminohealth.org/library Advance Health Care Assistance Consultations with the Dietitian Consultations with the Pharmacist Consultations with the Medicare Counselor Families can receive assistance in caring for their aging parents or loved ones through the resource center's eldercare consultation service. 		
Budget Summary	Full requested amount funds partial salaries and benefits for medical librarian, coordinator, program supplies and purchased services.		
FY2026 Funding	FY2026 Requested: \$175,000		FY2026 Recommended: \$175,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$175,000 FY2025 6-month metrics met:100%	FY2024 Approved: \$175,000 FY2024 Spent: \$149,352 FY2024 Annual metrics met:100%	FY2023 Approved: \$175,000 FY2023 Spent: \$137,640 FY2023 Annual metrics met:100%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		4,000
	Services provided		4,000
	Library services have been valuable in helping me manage my health or that of a friend or family member		80%
	Library information is appropriate to my needs		90%



FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

El Camino Health

Program Title	RoadRunners Transportation Program		Recommended Amount: \$165,000
Program Abstract & Target Population	Funding for Transportation Supervisor and Department Assistant, in addition to vehicle operating costs, Lyft supplemental support and software costs, to provide healthcare transportation service for seniors and disabled community members to medical facilities within the El Camino Healthcare District.		
Agency Description & Address	530 South Drive Mountain View, CA 94040 https://www.elcaminohealth.org/community/roadrunners-transportation The El Camino Health RoadRunners Transportation program is a community-based transportation service that is available to ambulatory clients and patients, specializing in seniors and the disabled who are unable to drive. The Roadrunners program has a close working relationship with community physicians, community clinics, local Community Services agencies, as well as other medical facilities within the district. Unfortunately, a growing number of seniors who are no longer able to drive may face isolation and loneliness in addition to limited access to medical care and may not even know what community services and resources are available.		
Program Delivery Site(s)	<ul style="list-style-type: none"> • Behavior Health • Cancer Center • Community Centers • Hospital • Senior Centers • Medical Clinics 		
Services Funded By Grant	RoadRunners drive senior residents to medical appointments, Seniors Centers, Banks, Grocery Stores and to various other location in the community within a 10-mile radius of El Camino Health. In addition, through the on-demand Transportation partner with Lyft, they provide rides in a convenient and flexible service to other areas.		
Budget Summary	Full requested amount funds transportation supervisor, department assistant and purchased services, repairs/maintenance, supplies and other operating costs.		
FY2026 Funding	FY2026 Requested: \$165,000 FY2026 Recommended: \$165,000		
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$165,000 FY2025 6-month metrics met: 97%	FY2024 Approved: \$165,000 FY2024 Spent: \$161,500 FY2024 Annual metrics met: 89%	FY2023 Approved: \$165,000 FY2023 Spent: \$149,936 FY2023 Annual metrics met: 97%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		325
	Services provided		3,500
	Number of individuals receiving follow-up care after a health screening		800
			Annual Target
			650
			7,000
			1,600



FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

El Camino Health

Program Title	ECHD Population Health Program Manager		Recommended Amount: \$247,000
Program Abstract & Target Population	Program manager will develop a foundation for identifying and intervening to improve the health of "rising-risk" patients who live, work, or go to school within the El Camino Healthcare District through offering a comprehensive suite of programs and wraparound services to support ECHD constituents in preventing and managing an array of chronic diseases and wraparound services focused to support ECHD constituents with Prediabetes management.		
Agency Description & Address	2500 Grant Road Mountain View, CA 94040 https://www.elcaminohealth.org/ El Camino Health provides a personalized healthcare experience at two nonprofit acute care hospitals in Los Gatos and Mountain View, and at primary care, multi-specialty care and urgent care locations across Santa Clara County. For sixty years, the organization has grown to meet the needs of the individuals and communities, it serves. Bringing together the best in new technology and advanced medicine, the network of nationally recognized physicians and care teams deliver high-quality, compassionate care. Key medical specialties include cancer, heart and vascular, mental health and addiction services, mother-baby health, and lifestyle medicine.		
Program Delivery Site(s)	<ul style="list-style-type: none"> El Camino Health Mountain View, 2500 Grant Road, Mountain View, CA 94040 		
Services Funded By Grant	<ul style="list-style-type: none"> Develop a high-level Population Health Profile to inform baseline measurement of the health of the community as well as provide foundation for the 1-3+ year Population Health Strategy Develop a measurement framework for the prediabetes work, taking into consideration the "contribution, not attribution" approach In partnership with Community Benefit, develop a 1-3+ year Population Health Strategy that includes our approach to a vendor/app-based prediabetes solution along with wraparound services to meet people where they are at in terms of prediabetes intervention Partner with Community Partnerships on tactical execution of vendor/app-based solution and design of ancillary programs. Facilitate partner meetings, own structure of meetings and timeline of deliverables, track progress, etc. 		
Budget Summary	Full requested amount funds program manager salary and benefits as well as program supplies, contracted services, training/education and travel.		
FY2026 Funding	FY2026 Requested: \$247,000		FY2026 Recommended: \$247,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$247,000 FY2025 6-month metrics met: 100%	FY2024 Approved: \$189,000 FY2024 Spent: \$80,655 FY2024 Annual metrics met: 0%	New Program in FY2024
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		150
	Services provided		150
	Number of individuals who report 150 minutes or more of physical activity per week		50
	Self reported improvement in nutrition and exercise		50%



FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

El Camino Health

Program Title	Health Care Navigation Specialist		Recommended Amount: \$150,000
Program Abstract & Target Population	Health care navigator provides assistance with securing housing, food security, transportation, mental health support, and follow-up care with primary healthcare providers by connecting patients with local resources. The primary beneficiaries of this program are patients who face barriers to care following hospital discharge, particularly those affected by social determinants of health who are screened and assessed by either the RN case manager or MSW social worker during hospital admission and live within ECHD.		
Agency Description & Address	2500 Grant Road Mountain View, CA 94040 https://www.elcaminohealth.org/patients-visitors/guide/while-youre-here/patient-resources/care-coordination El Camino Health has several times been designated a nursing magnet hospital by the American Nursing Credentialing Center. Specialties include acute rehabilitation, cardiac care, dialysis, cancer care, maternal child health services, orthopedics, neurosurgery and behavioral health. The hospital has 420 beds in Mountain View and a second smaller hospital (about 50 beds) in Los Gatos. The care coordination department supports patients with care transitions and discharge planning.		
Program Delivery Site(s)	<ul style="list-style-type: none"> Services are primarily offered at 2500 Grant Road Mountain View CA 94040 and typically patients can expect to be contacted by telephone for follow up support after discharge 		
Services Funded By Grant	<ul style="list-style-type: none"> Outreach Calls: 7-8 daily outreach calls, totaling 1,410 calls annually, to connect patients with community resources and ensure follow-up care. Case Management: One-on-one case management sessions with health care navigator to assess needs and provide support in areas such as housing, transportation, and food security. Partner Agency Collaboration: Coordination with agencies specializing in healthcare access, behavioral health, chronic conditions, and SDOH (housing, economic stability) to ensure comprehensive patient support. Quarterly Convenings: Regular quarterly meetings with community benefit partners (grant recipients) to enhance collaboration, share resources, and streamline care coordination. Chronic Condition Management: Referrals to programs for managing diabetes, obesity, and other chronic conditions, including care coordination and education. Behavioral Health Support: Referrals to mental health services, counseling, and behavioral health programs as needed post-discharge. These services will address both medical and social needs to improve patient outcomes. 		
Budget Summary	Full requested amount funds health care navigator salary and benefits.		
FY2026 Funding	FY2026 Requested: \$150,000		FY2026 Recommended: \$150,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$150,000 FY2025 6-month metrics met: 100%	FY2024 Approved: \$150,000 FY2024 Spent: \$19,719 FY2024 Annual metrics met: 46%	FY2023 Approved: \$150,000 FY2023 Spent: \$79,463 FY2023 Annual metrics met: 17%

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FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

El Camino Health

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
FY2026 Proposed Metrics	Individuals served	120	240
	Services provided	650	1,300
	Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager	120	240
	Percentage of patients successfully connected to at least one community resource following navigator outreach. 85% of patients will be successfully linked to at least one community resource within 30 days of program enrollment.	85%	85%
	Percentage of patients who complete the navigator support process and transition to sustainable community follow-up care.	75%	75%



FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

Health Mobile

Program Title	Free Comprehensive dental treatments for low-income, senior and homeless population of Mountain View and Sunnyvale		Recommended Amount: \$50,000
Program Abstract & Target Population	Dentist and clinic staff provide comprehensive mobile dental services to low-income families, seniors, and homeless individuals in Sunnyvale and Mountain View.		
Agency Description & Address	1659 Scott Boulevard #4 Santa Clara, CA 95050 www.healthmobile.org Health Mobile is a nonprofit organization providing free, comprehensive, onsite, healthcare services for the underserved population of Northern California since 1999. They provide comprehensive dental care and primary medical services in our state-of-the-art mobile clinics. Their mobile clinics are complete dental and primary medical clinics on the wheels.		
Program Delivery Site(s)	<ul style="list-style-type: none"> Will provide free dental care to homeless population on the first and third Wednesdays at CSA-MVLA. Will provide free dental care to free lunch program students in Mountain View and Sunnyvale during the school hours and to their parents after the school hours. Will provide free dental care to seniors at Mountain View Senior center and Sunnyvale Senior center. 		
Services Funded By Grant	<ul style="list-style-type: none"> Dental Exam: 20 minutes for children 30 minutes adults, by a dentist, twice a year. Full mouth X-ray: 20 minutes, Registered Dental Assistant (RDA), Once a year. Dental Cleaning: 30 minutes children, 45 minutes adults dentist, twice a year. Oral Cancer Screening: 10 minutes, dentist, once a year. Oral hygiene education: 5 minutes, RDA, every visit. Smoking cessation education: 5 minutes, RDA every visit. Fillings: 30 minutes, dentist, every (as needed) visit. Root Canals: 60 minutes, dentist, as needed. Extraction: 30-60 minutes, dentist, dental assistant, as needed. 		
Budget Summary	Full requested amount funds partial salaries for dentist, van driver, and clinic staff, supplies, lab expenses, and program costs associated with operating the mobile van.		
FY2026 Funding	FY2026 Requested: \$150,000		FY2026 Recommended: \$50,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	New in FY2026	New in FY2026	New in FY2026
FY2026 Dual Funding	FY2026 Requested: \$150,000		FY2026 Recommended: \$60,000
Dual Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$50,000 FY2025 6-month metrics met: 99%	Did not apply in FY2024	FY2023 Approved: \$75,000 FY2023 Spent: \$75,000 FY2023 Annual metrics met: 100%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		400
	Services provided		1,500
	Number of individuals reporting improved oral health after service		600
	Patients who report increased knowledge about their oral health		85%
	Patients who report no pain after their first visit		90%

FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

LifeMoves

Program Title	BehavioralMoves and LVN at Mountain View		Recommended Amount: \$160,000
Program Abstract & Target Population	LVN and BehavioralMoves programs provide individual and group counseling and health services at the agency's Mountain View Interim Housing Community for individuals experiencing homelessness. The program treats mostly adults (85%) with priority for seniors and individuals with chronic health conditions, and most are covered by Medi-Cal or Medicare, or are uninsured.		
Agency Description & Address	2550 Great America Way, Suite 201 Santa Clara, CA 95054 www.lifemoves.org LifeMoves is the largest and most innovative nonprofit organization committed to ending the cycle of homelessness for families and individuals in San Mateo and Santa Clara Counties. As a financially stable and results-driven organization, their mission, since 1987, has been to end homelessness by providing interim housing, support services, and collaborative partnerships. LifeMoves envisions thriving communities where every neighbor has a home. Last year, with over 425 employees, LifeMoves provided 7,459 homeless individuals, including hundreds of families with minor children, with food, clothing, comprehensive supportive services, and more than 543,000 nights of shelter. Most importantly, our therapeutic model is effective. Last year, 1,900 clients completing our interim shelter programs returned to stable housing.		
Program Delivery Site(s)	<ul style="list-style-type: none"> Homekey Mountain View Interim Supportive Housing Community – 2566 Leghorn Street, Mountain View, CA 94043 		
Services Funded By Grant	BehavioralMoves Services: <ul style="list-style-type: none"> Behavioral health screenings at program entry Individual therapy sessions (1 hour each) Group counseling sessions (1-2 hours per week) Trauma-informed care interventions LVN Services: <ul style="list-style-type: none"> Medical screenings at intake Chronic condition management Medication management and adherence support Coordination with healthcare providers 		
Budget Summary	Full requested amount funds a 1.0 FTE Licensed Vocational Nurse (LVN), plus Clinical Supervision Consultants and Intern Stipends to deliver the BehavioralMoves services, as well as benefits and other admin & overhead.		
FY2026 Funding	FY2026 Requested: \$160,000		FY2026 Recommended: \$160,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$160,000 FY2025 6-month metrics met: 90%	FY2024 Approved: \$160,000 FY2024 Spent: \$160,000 FY2024 Annual metrics met: 100%	FY2023 Approved: \$160,000 FY2023 Spent: \$160,000 FY2023 Annual metrics met: 83%
FY2026 Dual Funding	FY2026 Requested: \$50,000		FY2026 Recommended: \$50,000
Dual Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$50,000 FY2025 6-month metrics met: 100%	FY2024 Approved: \$50,000 FY2024 Spent: \$50,000 FY2024 Annual metrics met: 96%	FY2023 Approved: \$50,000 FY2023 Spent: \$50,000 FY2023 Annual metrics met: 98%

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FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

LifeMoves

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
FY2026 Proposed Metrics	Individuals served	100	200
	Services provided	350	700
	Number of individuals receiving follow-up care after a health screening	50	100
	100% of individuals will receive behavioral health screenings.	50%	100%
	85% of clients will report increased positive moods related to therapy sessions.	40%	45%



FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

Lucile Packard Foundation for Children's Health on behalf of Lucile Packard Children's Hospital Stanford

Program Title	Stanford Medicine Children's Health Teen Van in the El Camino Healthcare District	Recommended Amount: \$103,000
Program Abstract & Target Population	The teen van's multi-disciplinary staff (physician, nurse practitioner, clinical social worker, and registered dietitian) provides comprehensive primary health care services including medical exams, laboratory work, nutrition counseling, and psychosocial/mental health counseling to vulnerable patients who may be uninsured, underinsured, homeless, and high-risk teens and young adults that are ages 12-25 years old at Mountain View-Los Altos High School District sites.	
Agency Description & Address	<p>400 Hamilton Avenue, Suite 340 Palo Alto, CA 94301 www.lpfch.org</p> <p>Lucile Packard Children's Hospital Stanford is a nonprofit hospital in Palo Alto, devoted exclusively to the health care needs of children and expectant mothers throughout Northern California and around the world. The mission of Packard Children's is to serve our communities as an internationally recognized pediatric and obstetric hospital that advances family-centered care, fosters innovation, translates discoveries, educates health care providers and leaders, and advocates on behalf of children and expectant mothers. Lucile Packard Foundation for Children's Health is the fundraising entity for the hospital; philanthropy supports clinical care, research, and education to improve the health of children and expectant mothers, locally and worldwide. Our hospital serves as a vital safety net hospital for low-income families throughout the Bay Area and California.</p>	
Program Delivery Site(s)	<p>Schools in the Mountain View-Los Altos Union High School District</p> <ul style="list-style-type: none"> Los Altos High School, 201 Almond Avenue, Los Altos, CA 94022 Alta Vista High School, 1325 Bryant Avenue, Mountain View, CA 94040 Mountain View High School, 3535 Truman Ave, Mountain View, CA 94040 	
Services Funded By Grant	<ul style="list-style-type: none"> Collaborate with school administrators and staff to refer patients, give input on program activities, and provide space for social work and nutritional services Provide immunizations, complete physical exams, sports physicals, acute illness and injury care, pregnancy tests, pelvic exams, sexually transmitted disease testing/treatment, family planning, HIV counseling/testing, health education, social services assessment and assistance, referrals to community partners, substance abuse and mental health counseling/referral, risk behavior reduction counseling, and nutrition counseling Provide telehealth services and group sessions at our partner sites for patients most in need of counseling, stress reduction, and relaxation techniques Provide counseling/education about the health impacts of vaping (nicotine, cannabis, or both) and other substances, and provide nicotine replacement therapy for those youth who have become dependent on nicotine through vaping or smoking tobacco Provide naloxone to youth and their families to help prevent opioid abuse-related deaths in the community 	
Budget Summary	Full requested amount funds partial salaries and benefits for medical director, social worker, dietitian, nurse practitioner, assistant manager/medical assistant, clinic assistant/medical assistant, medical assistant, registrar/driver as well as some costs for van maintenance, medical supplies and pharmaceuticals and program supplies.	

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FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

Lucile Packard Foundation for Children's Health on behalf of Lucile Packard Children's Hospital Stanford

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FY2026 Funding	FY2026 Requested: \$145,000		FY2026 Recommended: \$103,000	
Funding History & Metric Performance	FY2025	FY2024	FY2023	
	FY2025 Approved: \$103,000 FY2025 6-month metrics met: 95%	FY2024 Approved: \$98,000 FY2024 Spent: \$98,000 FY2024 Annual metrics met: 100%	FY2023 Approved: \$98,000 FY2023 Spent: \$98,000 FY2023 Annual metrics met: 76%	
FY2026 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		50	100
	Services provided		200	400
	Number of individuals receiving follow-up care after a health screening		20	40
	Unduplicated patients who undergo a social determinants of health assessment at least once annually		65%	65%

FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

MedCycle Network

Program Title	MedCycle Network: Medical Surplus Optimization for Underserved Communities		Recommended Amount: DNF
Program Abstract & Target Population	MedCycle personnel will pick up surplus medical supplies and equipment from El Camino Health Mountain View, inventory, store and then deliver these supplies and equipment to local safety net clinics that serve individuals who are uninsured or underinsured.		
Agency Description & Address	3145 Geary Boulevard, #717 San Francisco, CA 94118 https://www.medcyclenetwork.org Our mission is to collect and redistribute high-quality, unused medical supplies to community clinics that need them most, ensuring health equity and environmental sustainability.		
Program Delivery Site(s)	<ul style="list-style-type: none"> Monthly pick up of high-quality surplus medical supplies take place at the loading docks of El Camino Health, 2500 Grant Rd, Mountain View, CA 94040. The clinics who request donated medical supplies and equipment also select which location for it to be delivered to and in what quantity as well as when. Ravenswood Family Health Center: 1885 Bay Rd, East Palo Alto, CA 94303 Peninsula Healthcare Connection: Opportunity Center, 33 Encina Ave, Unit 103, Palo Alto, CA 94301 		
Services Funded By Grant	<ul style="list-style-type: none"> Monthly surplus supply pickups from El Camino Health Online portal for safety-net clinics to request supplies Optimized logistics to reduce costs and carbon footprint Impact Analytics Dashboard to track supply utilization and environmental impact Delivery of supplies to safety-net clinics within district boundaries 		
Budget Summary	Full requested amount funds pick up, inventory, storage and delivery of medical supplies and equipment, as well as partial salary of the Chief Operating Officer and some administrative overhead costs.		
FY2026 Funding	FY2026 Requested: \$50,000		FY2026 Recommended: DNF
Funding History & Metric Performance	FY2025	FY2024	FY2023
	New in FY2026	New in FY2026	New in FY2026
FY2026 Dual Funding	FY2026 Requested: \$50,000		FY2026 Recommended: DNF
Dual Funding History & Metric Performance	FY2025	FY2024	FY2023
	New in FY2026	New in FY2026	New in FY2026
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		75,000
	Services provided		10,000
	Number of individuals receiving follow-up care after a health screening		200,000
	Reduced Stockouts: Target: 85% of clinics will report fewer stockouts of critical supplies.		30%
	Waste Reduction: Target: A 30% reduction in the disposal of usable medical supplies from donor hospitals.		15%



FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

On-Site Dental Care Foundation

Program Title	North County Oral Health and Education Program		Recommended Amount: \$200,000
Program Abstract & Target Population	Dentist, dental assistants, treatment case manager, and program manager provide comprehensive oral health services and education for vulnerable community members in Mountain View and Sunnyvale. Target population includes homeless, low-income seniors, LBGQT+, low-income or homeless veterans, and low-income families.		
Agency Description & Address	6525 Crown Boulevard San Jose, CA 95120 www.osdcf.org On-Site Dental Care Foundation provides comprehensive oral health services and education to those with little or no access to dental care. Services are provided via a mobile dental clinic that locates in areas identified by the public health department as experiencing health disparities. Regular practices are established in these areas, so the residents have access to on-going oral health care. On-Site's goal is to improve long term oral health as well as overall health. Services help improve patient's economic mobility, self-esteem and employability. With on-going care, patients will lose less teeth, and less functionality loss as they age. The retention rate on the Sunnyvale practice is approximately 75%, of which 90% have improved overall oral hygiene and health.		
Program Delivery Site(s)	<ul style="list-style-type: none"> Columbia Community Center - 785 Morse Avenue, Sunnyvale (operated by the City of Sunnyvale) 		
Services Funded By Grant	<ul style="list-style-type: none"> New patient visits - exam, perio screening, oral cancer screening, blood pressure screening, full mouth xrays (45 - 60 minutes) Patient recall visits - exam, perio screening, oral cancer screening, blood pressure screening, and prophylaxis, and once a year 4 bitewings, and 2 periapical imaging. (60 minutes) Prophylaxis and SRP's (deep cleanings, cleaning under gums to remove bacteria and promote healthy gums, usually required for those who have not seen dentist in a number of years. (60 minutes) Fillings, extractions (both surgical and simple, and includes wisdom teeth), root canals (both anterior and molar), crowns, dentures (both partials, full and stayplates) (fillings and extractions usually 60 minutes, crown preps 90 minutes, root canals 120 minutes, and dentures 60 minutes) 		
Budget Summary	Full requested amount funds partial salary and benefits for dental assistants, dentist, treatment case manager, program manager and driver as well as some costs for facilities/storage, fuel, dental and office supplies, equipment maintenance, laboratory expenses and administrative overhead.		
FY2026 Funding	FY2026 Requested: \$200,000		FY2026 Recommended: \$200,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$200,000 FY2025 6-month metrics met: 99%	FY2024 Approved: \$200,000 FY2024 Spent: \$200,000 FY2024 Annual metrics met: 99%	FY2023 Approved: \$200,000 FY2023 Spent: \$200,000 FY2023 Annual metrics met: 93%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		215
	Services provided		625
	Number of individuals reporting improved oral health after service		178
	Patient treatment plans completed		75%
	Patients retained in care		65%
			Annual Target
			330
			1,300
			305
			90%
			80%

FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

Pathways Home Health and Hospice

Program Title	Pathways Un and Under-insured Care Program		Recommended Amount: \$60,000
Program Abstract & Target Population	Nurse, physical and occupational therapists, social worker, and program manager provide high-quality home health and hospice services to un/underinsured individuals living in the El Camino Healthcare District who are recovering from illness or surgery, managing a chronic disease, or coping with life threatening conditions so this vulnerable population receives the home health or hospice care prescribed by their doctors which allows them to remain in their homes as healthy as possible; to avoid rehospitalization and emergency room visits; and to reconnect patients back to their primary care physicians for ongoing health management.		
Agency Description & Address	585 North Mary Avenue Sunnyvale, CA 94085 www.pathwayshealth.org Pathways provides high-quality home health, hospice, and palliative care with kindness and respect, promoting comfort, independence and dignity. Non-profit, community-based Pathways has been a pioneer in home health, hospice, and palliative care since 1977. With offices in Sunnyvale, South San Francisco and Alameda, Pathways serves more than 4,000 families annually in five Bay Area counties. Pathways cares for patients wherever they live - at home, in nursing homes, hospitals and assisted living facilities. We also provide grief counseling and bereavement services free of charge to anyone in the community.		
Program Delivery Site(s)	<ul style="list-style-type: none"> Both home health and hospice services are provided at the patient's residence or in an inpatient's healthcare setting such as a hospital or skilled nursing facility. 		
Services Funded By Grant	As prescribed for and/or required by the specific condition for each individual patient and their diagnosis, the following types of service will be provided: <ul style="list-style-type: none"> Nursing visits Medical Social worker consultations Physical, occupational and speech therapy visits Home health aides for personal care 24-hour on-call nursing services Medication management with pharmacy oversight and consultation. The frequency in which a patient may utilize any of these services depends on their physician orders, their individual health condition and acuity, need for skilled services, and recovery rate. 		
Budget Summary	Full requested amount funds partial salaries and benefits for nurse, physical therapist, occupational therapist, social worker and program manager as well as administrative overhead.		
FY2026 Funding	FY2026 Requested: \$60,000		FY2026 Recommended: \$60,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$60,000 FY2025 6-month metrics met: 96%	FY2024 Approved: \$60,000 FY2024 Spent: \$60,000 FY2024 Annual metrics met: 83%	FY2023 Approved: \$60,000 FY2023 Spent: \$60,000 FY2023 Annual metrics met: 97%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		30
	Services provided		300
	Number of individuals receiving follow-up care after a health screening		30
	Home health patients 60-day rehospitalization rate		16%
	Hospice family caregivers likely to recommend this hospice to friends and family		78%



FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

Peninsula Healthcare Connection

Program Title	New Directions		Recommended Amount: \$220,000
Program Abstract & Target Population	MSW/LCSW lead targeted, high-intensity community-based case management for individuals referred from El Camino Health Care Coordination facing complex medical and psychosocial needs, about half of whom are unhoused. Services are provided remotely, at homes, hospitals, board/care homes, or within the community for those experiencing homelessness.		
Agency Description & Address	1671 The Alameda, #306 San Jose, CA 95126 www.peninsulahcc.org Peninsula Healthcare Connection's (PHC) mission is to deliver integrated primary care, behavioral health care, and case management services to individuals living unhoused, those at risk of becoming unhoused, low-income and uninsured individuals, regardless of their ability to pay.		
Program Delivery Site(s)	<ul style="list-style-type: none"> Remotely throughout the El Camino Healthcare District 		
Services Funded By Grant	<ul style="list-style-type: none"> Social Worker-to-client ratio: Not to exceed 1:25 Program duration: 6 to 12 months, based on individual patient needs Intensive case management to stabilize clients with imminent needs, transitioning them to less intensive community resources once stable Flexible service delivery: Provided remotely, at homes, hospitals, SNFs, board/care homes, or within the community for those experiencing homelessness Care coordination with inpatient and post-acute staff to engage referred patients in services Comprehensive biopsychosocial assessment to evaluate needs and develop an individualized care plan Crisis intervention for immediate housing, medical, mental health, and substance use needs Assistance in accessing healthcare services, including medical, mental health, and substance use treatment, with accompaniment to appointments as needed Collaboration with medical and behavioral health providers to support discharge planning and post-discharge care 		
Budget Summary	Full requested amount funds partial salary and benefits for medical social workers, clinical supervisor, administrative specialist and some mileage and administrative overhead costs.		
FY2026 Funding	FY2026 Requested: \$220,000		FY2026 Recommended: \$220,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$220,000 FY2025 6-month metrics met: 91%	FY2024 Approved: \$220,000 FY2024 Spent: \$220,000 FY2024 Annual metrics met: 95%	FY2023 Approved: \$220,000 FY2023 Spent: \$220,000 FY2023 Annual metrics met: 98%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		26
	Services provided		500
	Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager		22
	"Percentage" of patients will be connected to and establish services with a minimum of one basic needs benefits program.		85%
			Annual Target
			52
			1,000
			36
			95%



FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

Planned Parenthood Mar Monte

Program Title	Increasing Access to Comprehensive Health Care at the PPMM Mountain View Health Center		Recommended Amount: \$250,000
Program Abstract & Target Population	Facilitate primary care services including Well Child and Wellness exams, immunizations, preventive screenings, episodic illness care for both children and adults, management of chronic conditions, COVID-19 testing, and reproductive health care for vulnerable patients at the agency's Mountain View Health Center. The target population are low-income, uninsured or underinsured, and reflect the region's diverse population.		
Agency Description & Address	1691 The Alameda San Jose, CA 95126 www.ppmarmonte.org Planned Parenthood Mar Monte invests in communities by providing health care and education, and by expanding rights and access for all. We are committed to providing accessible, affordable and compassionate reproductive health care, family medicine, integrated behavioral health care, and gender affirming care to the communities in which we serve. We are also committed advocates for increased access to that care.		
Program Delivery Site(s)	<ul style="list-style-type: none">Mountain View Health Center, 2500 California Street, Mountain View, CA		
Services Funded By Grant	<ul style="list-style-type: none">Wellness exams/screeningsWell Child checks (follows standard schedule)Annual preventive visits (yearly)Immunizations, including flu vaccines and vaccines for children and tuberculosis risk assessment and screeningPreventive screenings for disease risk (diabetes, high cholesterol, hypertension, Hepatitis C, etc.)Episodic illness care for pediatric and adult patients (as needed)Management of complex chronic medical conditions such as hypertension, diabetes (based on assessment and need)Preventive screenings for cancer risk (breast, cervical, colon, testicular)Assessments of social determinants of healthAppropriate education and counseling about healthy lifestyle choicesCOVID-19 testingAll FDA-approved contraceptive methodsGynecological examsPregnancy testing and counselingMenopausal careDiagnosis and treatment of STIsGender affirming care		
Budget Summary	Full requested amount funds partial salaries and benefits for center manager, site supervisor, clinicians and health services specialists as well as some facilities costs, medical/lab/pharmaceutical supplies and administrative overhead.		
FY2026 Funding	FY2026 Requested: \$250,000		FY2026 Recommended: \$250,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$225,000 FY2025 6-month metrics met: 100%	FY2024 Approved: \$225,000 FY2024 Spent: \$225,000 FY2024 Annual metrics met: 100%	FY2023 Approved: \$225,000 FY2023 Spent: \$225,000 FY2023 Annual metrics met: 92%

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FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

Planned Parenthood Mar Monte

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	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY2026 Proposed Metrics</i>	Individuals served	600	1,000
	Services provided	850	1,400
	Number of individuals establishing care with a PCP or specialist as a result of agency	255	510
	Hemoglobin A1c of less than 9 for diabetes patients	60%	65%



FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

Ravenswood Family Health Network (MayView Clinics)

Program Title	Primary Healthcare, Dental and Integrated Behavioral Health Services to Low-Income Residents of El Camino Healthcare District	Recommended Amount: \$1,300,000
Program Abstract & Target Population	Physicians, nurse practitioner, medical assistants, scribes, dentist and dental assistant serve low-income residents of ECHD, providing high-quality, culturally competent medical, dental, and integrated behavioral health services in each patient's desired language essential to keeping district residents out of the emergency room and improving the health of the community. ECHD patients have access to pediatrics, women's health, social services, integrated behavioral health, family medicine, adult medicine, podiatry, dentistry, optometry, pharmacy, mammography, ultrasound, x-ray, lab, health education, chiropractic care, and enrollment located at the Mountain View and Sunnyvale Clinic.	
Agency Description & Address	1885 Bay Road East Palo Alto, CA 94303 https://ravenswoodfhn.org/ Ravenswood Family Health Network (RFHN) is a federally qualified health center. They operate five clinical sites—MayView Community Health Center clinics in Mountain View, Sunnyvale, and Palo Alto; and Ravenswood Family Health Center and Ravenswood Family Dentistry in East Palo Alto. They provide a comprehensive scope of health care services including pediatrics, women's health, family medicine, integrated behavioral health, social services, dentistry, podiatry, optometry, pharmacy, mammography, ultrasound, x-ray, lab, health education, chiropractic care, and enrollment. Their mission is to improve the health of the community by providing culturally sensitive, integrated primary and preventative health care to all, regardless of ability to pay or immigration status, and collaborating with community partners to address the social determinants of health.	
Program Delivery Site(s)	While most district residents come to the Mountain View and Sunnyvale clinics for their care since these sites are located within the district, ECHD residents have the option to receive services at any of the locations in Mountain View, Sunnyvale, Palo Alto, and East Palo Alto. This allows ECHD patients to access care near their home and work. <ul style="list-style-type: none"> • MayView Mountain View Clinic (94040) • Dental mobile clinic stationed in front of the MayView Mountain View Clinic (94040) • MayView Sunnyvale Clinic (94085) • MayView Palo Alto Clinic (94306) • Ravenswood Family Health Center in East Palo Alto (94303) • Ravenswood Family Dentistry in East Palo Alto (94303) 	
Services Funded By Grant	Through this Grant, Ravenswood Family Health Network will provide services to 2,250 low-income patients residing in the ECHD service area. Services covered under the grant will include: <ul style="list-style-type: none"> • Routine Primary Care services and screenings • Integrated Behavioral Health Services (IBHS) • Child Well Checks • Immunizations • Chronic Disease Management for patients with diabetes and/or hypertension • Prenatal and Postpartum Care • Telehealth medical services (when clinically appropriate) • Lab services • Oral health care visits at our mobile clinic 	

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FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

Ravenswood Family Health Network

[Continued from previous page]

Budget Summary	Full requested amount funds partial salaries and benefits of physicians, nurse practitioner, medical assistants, scribes, dentist and dental assistant.		
FY2026 Funding	FY2026 Requested: \$1,300,000 FY2026 Recommended: \$1,300,000		
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$1,250,000 FY2025 6-month metrics met:100%	FY2024 Approved: \$1,250,000 FY2024 Spent: \$1,250,000 FY2024 Annual metrics met:100%	FY2023 Approved: \$1,250,000 FY2023 Spent: \$1,250,000 FY2023 Annual metrics met:96%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		1,125
	Services provided		3,150
	Number of individuals establishing care with a PCP or specialist as a result of agency		435
	Patients ages 50-75 with appropriate breast cancer screenings.		60%
	Diabetic patients with HbA1c less than 8%		55%

FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

Santa Clara Valley Healthcare, County of Santa Clara

Program Title	Dental Services in Sunnyvale and Mountain View		Recommended Amount: \$326,000	
Program Abstract & Target Population	Dentist and dental assistants provide routine and preventative dental care services to medically underserved individuals including people at risk of homelessness and veterans in Sunnyvale and Mountain View. The population served is mostly adult Medi-Cal beneficiaries, with 38% of their target population being youth ages 0-17.			
Agency Description & Address	751 South Bascom Avenue San Jose, CA 95128 https://www.scvh.org/home Santa Clara Valley Healthcare (SCVH) is the largest public healthcare system in Northern California serving a diverse population of ~1.9 million Santa Clara County residents. SCVH is comprised of three acute care hospitals, along with a network of primary and specialty care clinics across the valley. As a public safety net institution owned and operated by the County, SCVH guarantees everyone access to care regardless of ability to pay. The majority of patients served are the most vulnerable, low-income, uninsured, and medically underserved. Patients receive primary and specialty care, behavioral health, dental services, urgent care, and a full array of inpatient services at the three hospitals, Valley Specialty Center, and fourteen Valley Health Centers supported by mobile health, dental service units, and outpatient clinics.			
Program Delivery Site(s)	<ul style="list-style-type: none">Valley Health Center Sunnyvale - 660 S Fair Oaks Ave, Sunnyvale, CA 94086Mountain View Dentalcare - 2486 W El Camino Real, Mountain View, CA 94040			
Services Funded By Grant	<ul style="list-style-type: none">Routine dental appointments (5 days/week)Reminder calls to patients about dental appointments (5 days/week)Provide dental services to 1,093 patients annuallyProvide 2,734 dental encounters annuallyProvide prophylactic cleaning to 25% of patients			
Budget Summary	Full requested amount funds partial salaries and benefits for dentist, dental assistants, referral coordinator and health services representative.			
FY2026 Funding	FY2026 Requested: \$600,000		FY2026 Recommended: \$326,000	
Funding History & Metric Performance	FY2025	FY2024	FY2023	
	FY2025 Approved: \$326,000 FY2025 6-month metrics met:100%	FY2024 Approved: \$355,000 FY2024 Spent: \$355,000 FY2024 Annual metrics met:100%	FY2023 Approved: \$440,000 FY2023 Spent: \$440,000 FY2023 Annual metrics met: 93%	
FY2026 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		546	1,093
	Services provided		1,367	2,734
	Number of individuals establishing care with a PCP or specialist as a result of agency		464	983
	Percentage of patients who receive prophylactic cleanings increase to 25% by the end of the program year		20%	25%

FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

Vista Center for the Blind and Visually Impaired

Program Title	Vision Loss Rehabilitation Program		Recommended Amount: DNF
Program Abstract & Target Population	Social worker, assistive technology specialists, orientation and mobility + adaptive living instructors, guidance counselor + patient care coordinators, and an optometrist provide services promoting self-sufficiency for those who are blind or visually impaired located at agency site and virtually. In FY24, 96% of all clients served were low income, 88% being very low income, and 72% extremely low-income by County guidelines. All grant funded clients in the district were low-income.		
Agency Description & Address	<p>2500 El Camino Real, Suite 100 Palo Alto, CA 94306 www.vistacenter.org</p> <p>Vista Center for the Blind and Visually Impaired mission is to empower individuals who are blind or visually impaired to embrace life to the fullest through evaluation, counseling, education, and training. The purpose of the programs is to support individuals who have lost their vision by teaching essential skills to regain independence and maintain a healthy life. They provide comprehensive vision loss rehabilitation services in Santa Clara, San Mateo, Santa Cruz, and San Benito Counties. Their unique approach addresses the physical, emotional, and social needs of each client. Offering access to resources and training, individuals learn new ways to perform daily tasks and regain control of their lives and health. Vista Center continues to transform thousands of lives through innovative programs, fostering health and independence.</p>		
Program Delivery Site(s)	<p>Office locations:</p> <ul style="list-style-type: none"> • Vista Center San Jose location - San Jose 95128 • Vista Center Palo Alto location - Palo Alto 94306 • Itinerant services such as Daily Living and Orientation & Mobility Skills are provided in the client's home and community. Our offices are fully accessible by public transport and for handicap access, and our staff are all trained to assist with vision impairment 		
Services Funded By Grant	<ul style="list-style-type: none"> • One-hour Initial Assessments (one session) • 75-minute Low Vision Exams (one session) • One-hour Individual or Group Counseling (average 5 sessions) • One-hour Rehabilitation Classes (average 7 sessions) • One-hour Group Therapy Classes (average 7 sessions) • Each Client is served some or all the above services depending on their customized need assessment plan. A grant of \$46,831 will serve 40 ECHD district residents with an average 265 service hours. 		
Budget Summary	Full requested amount funds partial salaries for a social worker, an assistive technology instructor, orientation and mobility + adaptive living instructors, guidance counselor + patient care coordinators, and optometrist, and rent, utilities, mileage, supplies, and program/administrative fees.		
FY2026 Funding	FY2026 Requested: \$46,831		FY2026 Recommended: DNF
Funding History & Metric Performance	FY2025	FY2024	FY2023
	New in FY2026	New in FY2026	New in FY2026

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FY2026 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

Vista Center for the Blind and Visually Impaired

[Continued from previous page]

FY2026 Dual Funding	FY2026 Requested: \$81,954		FY2026 Recommended: \$25,000	
Dual Funding History & Metric Performance	FY2025	FY2024	FY2023	
	FY2025 Approved: \$45,000 FY2025 6-month metrics met:100%	FY2024 Approved: \$40,000 FY2024 Spent: \$40,000 FY2024 Annual metrics met:100%	FY2023 Approved: \$40,000 FY2023 Spent: \$40,000 FY2023 Annual metrics met:100%	
FY2026 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		20	40
	Services provided		130	265
	Number of individuals receiving follow-up care after a health screening		20	40
	At least 85% of clients will report a measurable increase in confidence performing daily tasks independently, with an improvement of at least 1 point on a 5-point confidence scale, as measured by a follow-up survey within three months of service completion.		85%	85%

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Acknowledge Alliance

Program Title	Resilience Consultation Program	Recommended Amount: \$60,000
Program Abstract & Target Population	Licensed mental health professionals (LMFT, LCSW): program director, program manager and resilience consultant provide individual and group mental health counseling to teachers, principals, other educators and school staff as well as classroom observation, professional development, and crisis intervention for educator needs contributing to the positive mental health for underserved youth. Support serves students between 2 nd and 8 th grade indirectly in all the schools in the Sunnyvale and Mountain View Whisman School Districts.	
Agency Description & Address	<p>2483 Old Middlefield Way Ste. 201, Mountain View, CA 94043 www.acknowledgealliance.org</p> <p>At Acknowledge Alliance, the mission is to promote lifelong resilience and mental wellness in children and youth and strengthen the caring capacity of the adults who influence their lives. They envision communities where youth feel more competent and cared about in schools and in their lives; educators feel more supported and enriched in their work with students and colleagues; and education settings create safe, compassionate, and nurturing environments where everyone there feels cared for, competent and resilient. The core program is the Resilience Consultation Program which serves K-8 public and private schools in San Mateo and Santa Clara Counties and impacts over 800 educators and nearly 12,000 students (directly and indirectly) annually.</p>	
Program Delivery Site(s)	<p>Services at all schools in the Sunnyvale School District and Mountain View Whisman School District.</p> <ul style="list-style-type: none"> • Bishop Elementary, 450 N Sunnyvale Ave, Sunnyvale • Cherry Chase Elementary, 1138 Heatherstone Way, Sunnyvale • Cumberland Elementary, 824 Cumberland Drive, Sunnyvale • Ellis Elementary, 550 E Olive Ave, Sunnyvale • Fairwood Elementary, 1110 Fairwood Ave, Sunnyvale • Lakewood Elementary, 750 Lakechime Dr, Sunnyvale • San Miguel Elementary, 777 San Miguel Ave, Sunnyvale • Vargas Elementary, 1054 Carson Drive, Sunnyvale • Columbia Middle School, 739 Morse Ave, Sunnyvale • Sunnyvale Middle School, 1080 Mango Ave, Sunnyvale • Amy Imai Elementary, 253 Martens Ave., Mountain View • Benjamin Bubb Elementary, 525 Hans Ave. Mountain View • Crittenden Middle School, 1701 Rock St., Mountain View • Edith Landels Elementary, 115 West Dana St., Mountain View • Gabriela Mistral Elementary, 505 Escuela Ave., Mountain View • Isaac Newton Graham Middle School, 1175 Castro St., Mountain View • Jose Antonio Vargas Elementary, 220 N. Whisman Rd., Mountain View • Mariano Castro Elementary, 500 Toft St., Mountain View • Monta Loma Elementary, 460 Thompson Ave., Mountain View • Stevenson Elementary, 750 San Pierre Way, Mountain View 	
Services Funded By Grant	<ul style="list-style-type: none"> • Weekly 1:1 consulting and support to teachers and school staff (45 - 60 min sessions) • Monthly Teacher and Principal Resilience Group sessions (90 mins) • Professional development training for educators and support staff (20 - 60 min sessions) • Classroom observation and consultation (45-120 mins for observation sessions and 45 - 60 min consultation sessions) 	

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FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Acknowledge Alliance

[Continued from previous page]

Budget Summary	Full requested amount funds a portion of salary and benefits for program director, program manager and resilience consultant and some program supplies, evaluation consultant costs and administrative overhead.		
FY2026 Funding	FY2026 Requested: \$80,000	FY2026 Recommended: \$60,000	
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$55,000 FY2025 6-month metrics met:100%	FY2024 Approved: \$55,000 FY2024 Spent: \$55,000 FY2024 Annual metrics met:99%	FY2023 Approved: \$50,000 FY2023 Spent: \$50,000 FY2023 Annual metrics met:100%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		400
	Services provided		2,000
	Number of hours of counseling/care management sessions provided to adults		1,200
	Teachers will report an increase in positive educator/student relationships.		N/A
			Annual Target
			800
			4,000
			2,400
			80%

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Avenidas

Program Title	Avenidas Rose Kleiner Adult Day Health Program (ARKC) Recommended Amount: \$74,200		
Program Abstract & Target Population	Licensed social worker and licensed mental health contractor experienced in aging-related conditions leads case management offering daily mental health support, coordination of interdisciplinary team supports and community-based services. The program serves older adults with chronic medical conditions, cognitive impairment, mental health issues, and those at risk of social isolation at the Rose Kleiner Center in Mountain View.		
Agency Description & Address	<p>450 Bryant Street Palo Alto, CA 94301 www.avenidas.org</p> <p>For over 55 years, Avenidas has been dedicated to supporting older adults and caregivers in Santa Clara County. Avenidas' mission is to empower seniors to live vibrant, engaged, and healthy lives through comprehensive programs that cater to their unique needs while providing caregivers with a dependable support system. The programs are designed to assist underserved, at-risk older adults, ensuring no one is left behind.</p> <p>Key programs include:</p> <ul style="list-style-type: none"> • Avenidas Rose Kleiner Center, our adult day health care facility in Mountain View; • Avenidas Care Partners for personalized care management and caregiver support; • Door-to-Door transportation with volunteer drivers; • Specially curated health and wellness classes; • Avenidas Chinese Community Center to offer culturally relevant programming and services; • - Avenidas Rainbow Collective to support LGBTQ+ seniors. 		
Program Delivery Site(s)	<ul style="list-style-type: none"> • Avenidas Rose Kleiner Center located at 270 Escuela Ave., Mountain View, CA 94040 		
Services Funded By Grant	<ul style="list-style-type: none"> • Individual Case Management Sessions (1-hour) that include: <ul style="list-style-type: none"> ◦ daily check-in with each participant to determine general well-being ◦ daily review of progress in the Care Plan regarding psychosocial aspects ◦ coordination of internal support services for participants as part of Interdisciplinary Team as needed ◦ coordination with community-based service providers as needed ◦ updating of Care Plan resulting from consultations with Team, participant, and family. • Monthly Participant Assessments by the interdisciplinary team (1-hour each) • Family Support (1-hour) Consultations with caregivers to provide caregiver guidance and strategy to keep loved ones healthy. Caregivers are surveyed for stress at initial consultation and reassessed every 6 months. • Behavioral Health Consultations (1-hour) Supporting participants with cognitive/mental health challenges 		
Budget Summary	Full requested amount funds a portion of the salary for a licensed social worker and licensed mental health contracted staff.		
FY2026 Funding	FY2026 Requested: \$74,200 FY2026 Recommended: \$74,200		
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$70,000 FY2025 6-month metrics met: 99%	FY2024 Approved: \$70,000 FY2024 Spent: \$70,000 FY2024 Annual metrics met:100%	FY2023 Approved: \$60,000 FY2023 Spent: \$60,000 FY2023 Annual metrics met:100%

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FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Avenidas

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	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY2026 Proposed Metrics</i>	Individuals served	80	115
	Services provided	2,200	3,500
	Number of hours of counseling/care management sessions provided to adults	2,200	3,500
	ARKC participants with history of ER visits do not have any emergency room visits during program year	85%	85%
	Number of caregivers who report a decrease in the caregiver stress survey by 2 points (on a scale of 4 - 20, 20 being the highest level of stress)	65%	85%

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Caminar

Program Title	Domestic Violence Survivor Services Program		Recommended Amount: \$95,000
Program Abstract & Target Population	Clinician and others provide trauma-informed individual and family advocacy and counseling, referral assistance, safety planning, and support groups for survivors of domestic violence agency's office and Mayview Community Health Center in Mountain View. The target population served are survivors of domestic violence and intimate partner violence who live, work or attend school in the El Camino Healthcare District.		
Agency Description & Address	<p>411 Borel Avenue, Suite 101 San Mateo, CA 94402 www.caminar.org</p> <p>Caminar was founded as a behavioral health care organization in San Mateo in 1964 by a group of community leaders worried about the growing mental health disparities. Today, with over 60 programs, Caminar reaches over 14,000 people across five counties; San Mateo, Santa Clara, San Francisco, Butte, and Solano. Driven by compassion, science, and evidence-based care, Caminar delivers high-quality prevention, treatment, and recovery services to those with complex mental health, substance use, and co-occurring needs.</p>		
Program Delivery Site(s)	Service sites include Caminar's office in Palo Alto, Mayview Community Health Center, and community centers.		
Services Funded By Grant	<ul style="list-style-type: none"> Individual counseling and phone contact - approximately 1 weekly call (10-60 minutes) to clients, Groups - virtual sessions for survivors (60-90 minutes) Accompanying clients to seek legal assistance, for clinical care and visiting family resource centers; (1-3 visits/client/year) Contacting and building relationships with referrers (1 contact per month), Identifying and establishing relationships with strategic program partners who serve similar populations and/or offer complementary services (1 contact per month), Distributing program collateral in English and Spanish (1 contact per month), Ensuring staff members knowhow to make an internal client referral (4 times per year), Participating in meetings related to domestic violence (2 events per year) Increasing visibility through providing community presentations as opportunities arise to groups such as the Santa Clara County Probation Department; (2-4 per year). 		
Budget Summary	Full requested amount funds a portion of the salaries and benefits of the clinician, clinical program manager, facilitator and program director. Also included are some facilities and program supplies costs and administrative overhead.		
FY2026 Funding	FY2026 Requested: \$131,791		FY2026 Recommended: \$95,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$85,000 FY2025 6-month metrics met:100%	FY2024 Approved: \$80,000 FY2024 Spent: \$80,000 FY2024 Annual metrics met:100%	FY2023 Approved: \$80,000 FY2023 Spent: \$80,000 FY2023 Annual metrics met:98%

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FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Caminar

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	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY2026 Proposed Metrics</i>	Individuals served	350	700
	Services provided	350	700
	Number of hours of counseling/care management sessions provided to adults	200	400
	Participants in supportive services (case management, advocacy, counseling, and/or support group services) who report feeling more hopeful about their futures. (Yes or No)	85%	85%
	Participants will maintain or improve their economic security. (Yes or No)	75%	75%

FY2026 Behavioral Health Application Summary



Caminar

Program Title	LGBTQ Speaker Bureau			Recommended Amount: \$78,700
Program Abstract & Target Population	Speaker bureau coordinator and drop-in center coordinator lead training and coaching for diverse multigenerational LGBTQ+ community members to share their stories with the community, students and professionals, increasing the public's understanding and support for LGBTQ+ identities and experiences in workplace and community settings. The target population is LGBTQ+ youth and adults who live, work or attend school in the El Camino Healthcare District.			
Agency Description & Address	<p>411 Borel Avenue, Suite 101 San Mateo, CA 94402 www.caminar.org</p> <p>Caminar was founded as a behavioral health care organization in San Mateo in 1964 by a group of community leaders worried about the growing mental health disparities. Today, with over 60 programs, Caminar reaches over 14,000 people across five counties; San Mateo, Santa Clara, San Francisco, Butte, and Solano. Driven by compassion, science, and evidence-based care, Caminar delivers high-quality prevention, treatment, and recovery services to those with complex mental health, substance use, and co-occurring needs.</p>			
Program Delivery Site(s)	<ul style="list-style-type: none"> Various schools, community centers, nonprofit locations, and other locations throughout the El Camino Healthcare District. 			
Services Funded By Grant	<ul style="list-style-type: none"> The Speaker Bureau program will train LGBTQ+ youth and adults in Santa Clara County to share their stories with community members, students, and professionals, with the aim of increasing public understanding of and support for LGBTQ+ identities and experiences in workplace and community settings. Panelists will be diverse in age, ethnicity, gender, sexual orientation, religion, socioeconomic background, and ability. Anticipated outcomes are recruiting and training panelists, completing 90 panel presentations, reaching 900+ audience members, build and sustain relationships with new District panel hosts/sites. The goal of the Speakers Bureau is not only to raise awareness and educate the community about issues pertaining to gender and sexuality, but also to reduce stigma associated with queer identity and mental health. To measure this goal satisfaction surveys will be completed after the presentation. Demographics and data will be collected to ensure target audiences reached. 			
Budget Summary	Full requested amount funds a portion of the salary and benefits for the speaker bureau coordinator, drop-in center coordinator, program director and some speaker stipends and administrative overhead.			
FY2026 Funding	FY2026 Requested: \$157,945		FY2026 Recommended: \$78,700	
Funding History & Metric Performance	FY2025	FY2024	FY2023	
	FY2025 Approved: \$75,000 FY2025 6-month metrics met: 100%	FY2024 Approved: \$75,000 FY2024 Spent: \$75,000 FY2024 Annual metrics met: 93%	FY2023 Approved: \$75,000 FY2023 Spent: \$75,000 FY2023 Annual metrics met: 98%	
FY2026 Dual Funding	FY2026 Requested: \$157,945		FY2026 Recommended: DNF	
Dual Funding History & Metric Performance	FY2025	FY2024	FY2023	
	New Program in FY2026	New Program in FY2026	New Program in FY2026	

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FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Caminar

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	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY2026 Proposed Metrics</i>	Individuals served	450	900
	Services provided	5	10
	Number of hours of training provided to program participants	50	100
	Hosts would recommend the panel to a friend	100%	100%

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Eating Disorders Resource Center

Program Title	Support Towards Recovery and Getting Connected		Recommended Amount: \$25,000	
Program Abstract & Target Population	Program manager leads support groups, case management and provides resources for individuals struggling with eating disorders offered virtually, by phone and at agency site. Most individuals are low-income with half of them on Medi-Cal or uninsured.			
Agency Description & Address	2542 South Bascom Avenue Campbell, CA 95008 https://edrcsv.org The (Eating Disorders Resource Center) EDRC is a nonprofit organization dedicated to promoting recovery, creating awareness, and advocating for equitable access to treatment of eating disorders. The warmline, provides resources related to eating disorder treatment, insurance help, and general support. EDRC hosts weekly support groups for those who are struggling with eating disorders and body image, and their friends and families. EDRC assists with referrals and maintains a directory of treatment providers who specialize in eating disorders. EDRC educates healthcare providers, and community members about how to recognize eating disorders, and the treatment and resources available for someone who might be struggling. The student volunteer program introduces students to careers in mental health, and engages them in mental health advocacy through peer-to-peer education, social media campaigns, and coordinating events.			
Program Delivery Site(s)	<ul style="list-style-type: none">Services are provided at agency location, by phone and virtually.			
Services Funded By Grant	<ul style="list-style-type: none">3 weekly support groups for those struggling as well as for family and friendsAsk the Experts series, a monthly event hosted by our support groupsOngoing support for clients seeking treatment through the phone and emailOngoing case managementEducational outreach programs for schools, hospitals, and community membersGuiding clients through insurance difficulties and coverage			
Budget Summary	Full requested amount funds a portion of the program manager salary.			
FY2026 Funding	FY2026 Requested: \$25,000		FY2026 Recommended: \$25,000	
Funding History & Metric Performance	FY2025	FY2024		FY2023
	FY2025 Approved: \$25,000 FY2025 6-month metrics met: 100%	FY2024 Approved: \$25,000 FY2024 Spent: \$25,000 FY2024 Annual metrics met: 98%		FY2023 Approved: \$22,500 FY2023 Spent: \$22,500 FY2023 Annual metrics met:51%
FY2026 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		60	110
	Services provided		78	156
	Number of hours of training provided to program participants		6	12

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Friendly Voices - Phone Buddies for Seniors

Program Title	Reducing Isolation and Loneliness-Induced Depression among Seniors in the El Camino Healthcare District		Recommended Amount: \$14,500
Program Abstract & Target Population	Program Lead manages volunteer phone program, offering weekly calls and referrals to seniors over age 60 who live in the district, with a focus on low-income, homebound, and underserved individuals.		
Agency Description & Address	<p>PO Box 63 Menlo Park, CA 94026-0063 www.friendlyvoices.org</p> <p>Friendly Voices is a five-year-old volunteer-led nonprofit that reduces social isolation for low-income and under-served seniors through safe, free, consistent weekly phone conversations with trained, compassionate volunteers. This isolation has well-documented, devastating consequences on seniors' mental and physical health (U.S. Surgeon General; WHO Committee on Social Connection). As a trusted community resource, they partner with social workers and their agencies (e.g. Community Services Agency-Mountain View, Avenidas, and Peninsula Healthcare Connections) to serve their clients. Each senior client who opts in is carefully matched 1:1 with their own screened, trained, supervised, and HIPAA compliant volunteer for steadfast, personal, phone connection and friendship lasting months to years. They are a lean, cost-effective organization. They can serve ECHD seniors at just \$5/senior per week, supplemented by our additional support.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> Phone calls are made to seniors in the ECHD service area 		
Services Funded By Grant	<ul style="list-style-type: none"> Individual weekly phone conversations for ECHD seniors lasting 30 minutes or more to help reduce loneliness and social isolation amongst seniors Careful and process-based client matching 1:1 with a screened, trained, and supervised volunteer Regular check-ins by Friendly Voices staff with referring agencies, social workers, and client families Program management and oversight of volunteers to ensure effective and beneficial service to senior clients Quarterly training of volunteers Monthly mentored sessions for volunteers Regular community outreach to senior service agencies and case managers and community partners 		
Budget Summary	Full requested amount funds partial salary for program lead and community outreach contractors as well as some marketing materials and insurance costs.		
FY2026 Funding	FY2026 Requested: \$14,500		FY2026 Recommended: \$14,500
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$11,000 FY2025 6-month metrics met: 82%	New Program in FY2025	New Program in FY2025
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		45
	Services provided		800
	Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager		40
			Annual Target
			55
			1,700
			50



FY2026 Behavioral Health Application Summary



Friends For Youth

Program Title	Mentoring for Mental Health		Recommended Amount: \$30,000
Program Abstract & Target Population	Director of operations and program coordinator lead 1-to-1 youth mentoring program implementing social emotional learning curriculum to address challenges including adverse childhood experiences and trauma. Program includes intensive case management supports, needs assessments and referrals for services ensuring accessibility for marginalized youth with diverse linguistic and cultural backgrounds.		
Agency Description & Address	<p>3460 West Bayshore Road Palo Alto, CA 94303 www.friendsforyouth.org</p> <p>Friends for Youth (FFY) is a nationally recognized, award winning direct-service agency with over four decades of measurable success in mentoring and a 100% safety rating. FFY's mission is to empower underserved youth through mentorship and community relationships, and their vision is to provide every young person who needs a mentor with a mentor. Through their 1-to-1 and site-based group mentoring programs, FFY provides quality mentoring relationships for underserved youth who need support most, with the goal of empowering them to be mentally and behaviorally healthy, emotionally secure, and equipped with social, emotional and resiliency-building skills. It is FFY's belief that through the power of mentoring, they can improve the lives of our young people who need someone in their corner.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> Reaching out to more school districts to establish group mentoring sessions in more schools, which feeds into our 1-to-1 program if students need more intensive care. 		
Services Funded By Grant	<ul style="list-style-type: none"> Recruitment and intensive screening of 50+ prospective volunteer mentors 1-to-1 mentoring sessions weekly for 52 weeks 30 minute weekly holistic case management for each mentorship for 52 weeks 6 bimonthly 2-hour mentorship group activities 4 quarterly 2-hour mentor mixers and continuing education on youth mental health and development 52 weeks of offered translation services 		
Budget Summary	Full requested amount funds a portion of director of operations and program coordinator salaries.		
FY2026 Funding	FY2026 Requested: \$30,000		FY2026 Recommended: \$30,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$30,000 FY2025 6-month metrics met: 72%	FY2024 Approved: \$30,000 FY2024 Spent: \$30,000 FY2024 Annual metrics met: 90%	FY2023 Approved: \$30,000 FY2023 Spent: \$30,000 FY2023 Annual metrics met: 88%
FY2026 Dual Funding	FY2026 Requested: \$30,000		FY2026 Recommended: DNF
Dual Funding History & Metric Performance	FY2025	FY2024	FY2023
	New program in FY2026	New program in FY2026	New program in FY2026
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		100
	Services provided		702
	Number of hours of counseling/care management sessions provided to youth		702

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Health Connected (formerly My Digital TAT2)

Program Title	Digital Literacy & Social and Emotional Health Online		Recommended Amount: \$28,900
Program Abstract & Target Population	Program educators lead digital media literacy and online safety education virtual workshops for 3rd-5th grade students, teachers, staff, mental health professionals, and parents in English and Spanish in ECHD, primarily in the Mountain View Whisman School District.		
Agency Description & Address	<p>10800 North Wolfe Road Cupertino, CA 95014 https://www.mydigitaltat2.org</p> <p>My Digital TAT2 is a Silicon Valley nonprofit organization addressing one of the most challenging issues facing families today: how to build the healthy habits, critical thinking, and thoughtful online behavior necessary to integrate technology into our lives in a constructive way. We do this through our youth-led programs and research-backed educational workshops that provide strategies for navigating the ever-changing digital world to schools, parents, and healthcare organizations. My Digital TAT2's focus is to help families stay connected through open communication. They emphasize early education and prevention in the students and families we work with. In the midst of increasing mental health needs for youth, they have identified an additional critical stakeholder: clinicians and mental health professionals.</p>		
Program Delivery Site(s)	<p>Services will be offered virtually or in person, depending on the needs of each school in the Mountain View Whisman School District. Training sessions for school counselors and mental health clinicians will be provided online.</p> <ul style="list-style-type: none"> Benjamin Bubb Elementary, Mountain View, CA 94040 Edith Landels Elementary, Mountain View, CA 94040 Mariano Castro Elementary, Mountain View, CA 94040 Gabriela Mistral Elementary, Mountain View, CA 94040 Monta Loma Elementary, Mountain View, CA 94040 Jose Antonio Vargas Elementary, Mountain View, CA 94040 		
Services Funded By Grant	<ul style="list-style-type: none"> 60 and 90-minute workshops for 3rd, 4th, and 5th grade classrooms 30-minute teacher/administrator professional development workshops 90-minute parent/guardian education workshops in English 90-minute parent/guardian education workshops in Spanish 120-minute clinician and mental health professional trainee workshops for school counselors and mental health clinicians from supporting community-based organizations 		
Budget Summary	Full requested amount funds partial salaries and benefits for director of curriculum & programs, teen empowerment program manager, educator training specialist, partnerships program manager, educators as well as some technology costs and administrative overhead.		
FY2026 Funding	FY2026 Requested: \$28,919		FY2026 Recommended: \$28,900
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$29,000 FY2025 6-month metrics met: 40%	FY2024 Approved: \$29,000 FY2024 Spent: \$29,000 FY2024 Annual metrics met: 61%	FY2023 Approved: \$30,000 FY2023 Spent: \$30,000 FY2023 Annual metrics met: 63%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		350
	Services provided		400
	Number of hours of training provided to program participants		35
			Annual Target
			750
			850
			50

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Kara

Program Title	Bereavement Support, Grief Education & Crisis Response for the Community	Recommended Amount: \$30,000
Program Abstract & Target Population	Clinical staff and program staff facilitate comprehensive bereavement support, death-related crisis response, and grief education for vulnerable populations provided via telehealth and various community locations. The target population is low-income individuals, people of color, and monolingual Spanish (or limited English) speakers, who have significant barriers to accessing grief services.	
Agency Description & Address	<p>457 Kingsley Avenue Palo Alto, CA 94301 www.kara-grief.org</p> <p>Guided by the values of empathy and compassion, Kara's mission is to provide grief support for children, teens, families and adults. Serving the community for over 48 years, Kara offers comprehensive bereavement support, death-related crisis response, grief education, and therapy to children, teens, and adults in the San Francisco Bay Area and beyond. Over 200 trained and supervised volunteers with experience in healing from their own losses contribute thousands of service hours annually. Created to be accessible, Kara's peer support and crisis services are provided free of charge, in English and in Spanish, and at various locations primarily in Santa Clara and San Mateo Counties. We provide services in a hybrid model, delivering grief support, training, and crisis response via telehealth and in-person.</p>	
Program Delivery Site(s)	<ul style="list-style-type: none"> • Crisis response and grief education services are provided onsite at the clients' locations or via phone or online as appropriate. • Kara Service Locations: • Main Office: 457 Kingsley Avenue, Palo Alto, CA 94301 • Youth and Family Program Site: All Saints Church, 555 Waverley Street, Palo Alto, CA 94301 • Camp Kara: Camp Arroyo, 5555 Arroyo Road, Livermore, CA 94550 	
Services Funded By Grant	<ul style="list-style-type: none"> • Proposed Services in English and Spanish • Client intakes, typically one-hour • Individual peer support, typically weekly for one hour, unlimited duration • Group peer support in loss-specific, population specific, or general drop-in groups, biweekly for 1.5 hours (typically 8 - 10 weeks each) • Group peer support for children and teens and concurrent parent groups, (2 x per month) for 1.5 hours, unlimited duration • Annual three-day grief camp for children 6 – 17, (equivalent of 6 months of group support) • Parent support for campers, (typically 2 - 3 hours) • Specialized grief support workshops throughout the year, ranging from 2-8 hours • Individual and family consultations, typically 1 hour • Crisis response onsite services event, typically 3-6 hours • Crisis response phone consultation, typically 1 hour • Grief training and education sessions, typically 2-3 hours • Community outreach presentations, typically 1.5 - 2 hours • Grief-related psychotherapy sessions, one-hour, unlimited duration, typically weekly or biweekly 	

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FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Kara

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Budget Summary	Full requested amount funds partial salaries for the director of adult services, assistant director of adult services, director of community outreach & crisis response, director of Spanish services, director of youth & family services.		
FY2026 Funding	FY2026 Requested: \$30,000	FY2026 Recommended: \$30,000	
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$30,000 FY2025 6-month metrics met: 67%	FY2024 Approved: \$30,000 FY2024 Spent: \$30,000 FY2024 Annual metrics met: 90%	FY2023 Approved: \$20,000 FY2023 Spent: \$20,000 FY2023 Annual metrics met: 95%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		40
	Services provided		150
	Number of hours of training provided to program participants		25
	90% of respondents will report Kara services provided a supportive space ("a lot" or "a great deal" from a 5-pt. scale) to support them through their grieving process.		90%

FY2026 Behavioral Health Application Summary



Law Foundation of Silicon Valley

Program Title	Removing Barriers to Mental Health Access		Recommended Amount: \$70,000	
Program Abstract & Target Population	Attorneys and staff lead outreach, advocacy, education, and legal services to help low-income individuals access safety-net benefits, health care, and housing to achieve better behavioral health and economic stability outcomes through medical and case management providers and at monthly legal clinics at Community Services Agency in Mountain View.			
Agency Description & Address	4 North 2nd Street, Suite 1300 San Jose, CA 95113 www.lawfoundation.org The Law Foundation of Silicon Valley addresses systemic inequities that prevent low-income individuals and communities of color in Santa Clara County from accessing legal and economic resources. Through free legal services, education, and systemic advocacy, we help vulnerable communities secure vital disability and public benefits, ensuring a greater degree of economic stability, which is shown to improve health outcomes.			
Program Delivery Site(s)	<ul style="list-style-type: none">The Law Foundation provides services at its office location in downtown San Jose, located at 4 North Second Street, Suite 1300, San Jose, CA 95113. Services are also provided to clients at other locations throughout the district when clients require home visits or other accommodation to access our services. Our team also presents to other providers within the district.			
Services Funded By Grant	This grant will allow us to dedicate the time of our attorneys and advocates to help persons living, working, or going to school in the El Camino Healthcare District residents access safety-net benefits, health care, and housing by: <ul style="list-style-type: none">Providing legal advice and ongoing representation to eligible individuals to help them access public benefits, health care, and housing. The number of individuals served can vary widely depending on the scope, complexity, and length of each case.Providing referral(s) to another agency or a pro bono attorney when an individual's needs fall outside the scope of our expertise.Leading outreach to eligible individuals regarding the breadth, depth, and availability of our services.Offering monthly legal clinics at Community Services Agency (CSA) to promote outreach and accessibility to individuals eligible for services under this grant.			
Budget Summary	Full requested amount funds partial salaries and benefits for attorney, community health advocate, program management/administration, as well as facilities costs.			
FY2026 Funding	FY2026 Requested: \$70,000FY2026 Recommended: \$70,000			
Funding History & Metric Performance	FY2025	FY2024	FY2023	
	FY2025 Approved: \$70,000 FY2025 6-month metrics met: 84%	FY2024 Approved: \$60,000 FY2024 Spent: \$60,000 FY2024 Annual metrics met: 96%	FY2023 Approved: \$60,000 FY2023 Spent: \$60,000 FY2023 Annual metrics met: 84%	
FY2026 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		165	275
	Services provided		179	294
	Number of hours of training provided to program participants		110	192
	Clients receiving services for benefits issues who successfully access or maintain health benefits or other safety-net benefits.		90%	90%

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Lighthouse of Hope Counseling Center

Program Title	Low-Cost Counseling		Recommended Amount: \$30,000
Program Abstract & Target Population	Therapists provide virtual, community-based counseling, psychological support, and education to low-income residents of ECHD. 80% of clients are people of color and all identify as low to moderate income.		
Agency Description & Address	1515 Partridge Avenue Sunnyvale, CA 94087 www.lighthouseofhopecc.org Lighthouse of Hope provides counseling, psychological support, and education to the entire community: families, parents, homeless, adolescent fathers, and high school students onsite in their schools. They support and work closely with the African-American community: 90% of the board is African-American, as is the Executive Director. Psychological health affects all parts of our lives. According to the 2025 Community Health Needs Assessment, Behavioral Health ranked high as a health need, being prioritized by more than three-quarters (77%) of the CHNA's focus groups and key informants combined. And in 2023, Santa Clara County Supervisor Susan Ellenberg said addressing the mental health and substance use crisis continues to be her top priority.		
Program Delivery Site(s)	<ul style="list-style-type: none"> Services are provided virtually 		
Services Funded By Grant	<ul style="list-style-type: none"> Sessions are 1 hour. They may be 1-2 per week, depending on the situation. Marriage Counseling Family Issues: conflict resolution, divorce, relational problems Parent Education: skills and techniques to becoming a more productive parent Parent Counseling: provides knowledge, tools, guidance, and support to parents and guardians Crisis Intervention: emotionally significant event or radical change in life Violence Prevention: learn how to avoid physical and emotional scaring Depression: sadness, loss, anger, or frustration that impacts daily living Anxiety: feelings of fear, worry, uneasiness and dread Mood Issues: bi-polar, pre and postpartum issues, menopause and others Youth 12 years old plus who are exhibiting self-harm behaviors 		
Budget Summary	Full requested amount funds partial salary for therapists, program assistant and executive director.		
FY2026 Funding	FY2026 Requested: \$40,000		FY2026 Recommended: \$30,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$30,000 FY2025 6-month metrics met: 100%	FY2024 Approved: \$20,000 FY2024 Spent: \$20,000 FY2024 Annual metrics met: 100%	New Program in FY24
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		250
	Services provided		2,100
	Number of adults demonstrating improvement on treatment plan goals		200
	Participants report their intention to follow their therapeutic plan		40%
	Participants report feeling more hopeful about the future and recovery		70%

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Lotus Family Services

Program Title	Family Connection Program		Recommended Amount: DNF
Program Abstract & Target Population	Licensed and Associate therapists/social workers will provide psychoeducational group training sessions, individual parent coaching and parent-child group retreat to identified at risk youth and their families.		
Agency Description & Address	6940 Santa Teresa Boulevard San Jose, CA 95119 https://lotusfamilies.org/ Lotus Family Services is a non-profit group behavioral health practice which implements trauma-informed, family-centric mental health services aimed at addressing the complex needs of individuals and families who have experienced trauma, Adverse Childhood Experiences and family stress. Our clients are looking to heal from family stress, trauma or separation such as divorce, experience in the foster care and adoption systems, immigration, post-incarceration reunification, or are caring for children with emotional needs which make parenting challenging (such as neurosensitivities, developmental delays and mental illness). We provide bilingual, holistic, evidence-based treatment for individuals and family systems. Our model reduces barriers and increases access to quality mental health care for traditionally underserved populations who don't have access to advanced treatment modalities.		
Program Delivery Site(s)	Services will be provided at our location, virtually, or through home-based services as appropriate. Location address: <ul style="list-style-type: none"> 6940 Santa Teresa Blvd Suite 3 San Jose, CA 95119. We will also explore partnerships with the local library and community center to host groups as an alternative site. 		
Services Funded By Grant	<ul style="list-style-type: none"> Four, 90 minute group psychoeducational parent training sessions Two, 60 minute individualized parent coaching sessions per participant family 1 full-day (8 hour) parent-child interactional retreat for all participants 		
Budget Summary	Full requested amount funds partial salaries for two Clinicians and administrative support as well as office supplies, facilities/utilities and administration overhead.		
FY2026 Funding	FY2026 Requested: \$30,000		FY2026 Recommended: DNF
Funding History & Metric Performance	FY2025	FY2024	FY2023
	New Program in FY2026	New Program in FY2026	New Program in FY2026
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		20
	Services provided		0
	Number of hours of training provided to program participants		7,560

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Maitri

Program Title	South Asian DV Services Program		Recommended Amount: \$50,000
Program Abstract & Target Population	Program staff facilitates transitional housing, case management, legal and immigration services, peer counseling, economic empowerment, and outreach services for South Asian and immigrant survivors of domestic violence at offered at confidential sites, virtually, or phone.		
Agency Description & Address	PO Box 697 Santa Clara, CA 95052 www.maitri.org Since 1991, Maitri has provided holistic wrap-around, confidential, free, and culturally responsive services to primarily South Asian survivors of domestic violence (DV) in the San Francisco Bay Area. Maitri addresses and mitigates their safety, emotional, housing, legal, immigration, mental health and economic security needs, while enhancing their ability to become self-sufficient. Maitri also engages in prevention activities within its community to educate, inform, and build awareness of the issues around DV with a goal to influence attitudes and social norms around gender equity and other factors that contribute to DV. Maitri's services include its Helpline, Peer Counseling, Transitional Housing (TH), Housing Stabilization, Legal Advocacy, Economic Empowerment (EEP), Mental Health support, Volunteer Engagement, Outreach, Prevention, and Policy Advocacy programs.		
Program Delivery Site(s)	<ul style="list-style-type: none"> Sites are confidential to protect the safety and confidentiality of clients. 		
Services Funded By Grant	Sessions can last between 30 minutes and several hours, depending on need: <ul style="list-style-type: none"> Thirty-minute to four-hour legal and immigration advocacy sessions; Thirty-minute to one-hour Peer Counseling sessions; Economic Empowerment (EEP) workshops; Individual housing stability sessions 		
Budget Summary	Full requested amount funds partial salary and benefits for directors of survivor advocacy and organizational support, client services senior manager and legal advocate and other staff as well as occupancy, helpline/telecom and administrative overhead.		
FY2026 Funding	FY2026 Requested: \$50,000		FY2026 Recommended: \$50,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$50,000 FY2025 6-month metrics met: 100%	FY2024 Approved: \$50,000 FY2024 Spent: \$50,000 FY2024 Annual metrics met: 99%	FY2023 Approved: \$50,000 FY2023 Spent: \$50,000 FY2023 Annual metrics met: 99%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		20
	Services provided		35
	Number of hours of counseling/care management sessions provided to adults		35
	Legal clients will report increased awareness of legal rights in their situations.		70%
	Crisis clients will report increased safety and wellbeing from their case management and safety planning services.		65%
			Annual Target
			48
			70
			70
			85%
			75%

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Momentum for Health

Program Title	La Selva Community Clinic			Recommended Amount: \$290,000
Program Abstract & Target Population	Provide bilingual psychiatry assessment, medication management, case management, short-term counseling, crisis counseling, and discharge planning for vulnerable clients at the La Selva Community Clinic who don't have access to treatment because they cannot afford to pay for services.			
Agency Description & Address	<p>1922 The Alameda San Jose, CA 95126 http://www.momentuformentalhealth.org</p> <p>Momentum for Health is one of the largest non-profit behavioral health providers in Santa Clara County to adults who have a mental illness or substance abuse disorder. Over the last six decades, Momentum has developed a comprehensive continuum of care that includes prevention, outpatient services, day rehabilitation, residential treatment, supportive housing, and employment services to meet clients' complex needs. During fiscal year 2023-2024, Momentum served 4,752 unduplicated clients. Most clients (88%) are Medi-Cal recipients with low or no income. Among those served, 1,009 clients accessed the Crisis Stabilization Unit, with nearly all (97%) being discharged to a lower level of care. Furthermore, 95% of clients in crisis residential treatment and 70% in adult residential treatment also stepped down to a lower level of care.</p>			
Program Delivery Site(s)	<ul style="list-style-type: none"> La Selva Community Clinic, 4139 El Camino Way, Palo Alto, CA 94306 Day Worker Center of Mountain View, 113 Escuela Ave., Mountain View, CA 94040 			
Services Funded By Grant	<ul style="list-style-type: none"> Psychiatry assessment, 60-90 minutes Treatment and medication management, 30 minutes Case management, 30-60 minutes Short-term (individual) and crisis counseling, 45-90 minutes 			
Budget Summary	Full requested amount funds partial salaries and benefits for program manager, psychiatrist, clinician and admin. Also includes some costs for program supplies and administrative overhead.			
FY2026 Funding	FY2026 Requested: \$290,000		FY2026 Recommended: \$290,000	
Funding History & Metric Performance	FY2025	FY2024		FY2023
	FY2025 Approved: \$290,000 FY2025 6-month metrics met: 84%	FY2024 Approved: \$290,000 FY2024 Spent: \$290,000 FY2024 Annual metrics met: 89%		FY2023 Approved: \$290,000 FY2023 Spent: \$290,000 FY2023 Annual metrics met: 75%
FY2026 Dual Funding	FY2026 Requested: \$40,000		FY2026 Recommended: \$40,000	
Dual Funding History & Metric Performance	FY2025	FY2024		FY2023
	FY2025 Approved: \$40,000 FY2025 6-month metrics met: 96%	FY2024 Approved: \$40,000 FY2024 Spent: \$40,000 FY2024 Annual metrics met: 100%		FY2023 Approved: \$40,000 FY2023 Spent: \$40,000 FY2023 Annual metrics met: 98%
FY2026 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		58	115
	Services provided		674	1,425
	Number of hours of counseling/care management sessions provided to adults		280	560
	Patients who report a reduction of 2 points or more in PHQ-9 measure severity of depression		75%	85%
	Patients who report a reduction of 2 points or more in GAD-7 measure severity of anxiety		75%	85%

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

National Alliance on Mental Illness - Santa Clara County

Program Title	Community Peer Program		Recommended Amount: \$120,000
Program Abstract & Target Population	Peer mentors lead in-person, virtual, and phone support sessions for individuals with severe mental illnesses at locations set by patient and peer mentor.		
Agency Description & Address	<p>1150 South Bascom Avenue, 24 San Jose, CA 95128 www.namisantaclara.org</p> <p>National Alliance on Mental Illness - Santa Clara County's (NAMI-SCC) goal is to support, educate, and provide direction for self-advocacy for those living with mental health conditions and their families. Having knowledge and finding resources provides the ability to do this. It also helps to eliminate the stigma and discrimination that still exist on many levels. NAMI-SCC is a Community Resource Center for County residents since 1975. According to the 2025 Community Health Needs Assessment, Behavioral Health ranked high as a health need, being prioritized by more than three-quarters (77%) of the CHNA's focus groups and key informants combined. And in 2023, Santa Clara County Supervisor Susan Ellenberg said addressing the mental health and substance use crisis continues to be her top priority.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> • Mentors on Unit-El Camino Hospital Behavioral Health Department 2500 Grant Road, Mountain View, CA 94040 • Various community locations: Our Mentors meet with their Participants in a common locations in Santa Clara County 		
Services Funded By Grant	<ul style="list-style-type: none"> • Sessions are one hour; frequency varies. • Mentors on Unit work on the inpatient and outpatient units at El Camino Hospital Behavioral Health for 6 hours each week. • Mentoring for Peer Participants includes once a week one-on-one visits with a Mentor for up to four months, twice a week check-in phone calls for up to four months, an introduction to resources like Recovery Café, as well as opportunities in the community like volunteering, classes, etc. • Employment for Peer Mentors who have their own mental health condition. The wellness of these Mentors will be enhanced by the satisfaction of having paid employment and from opportunities for ongoing support and training. • Peer Connector – This entry level is intended as a support in connecting the Participant to those resources that will focus on their wellness plan, such as Recovery Café, DBSA groups, AA/NA groups, SMART Recovery, and NAMI's courses. 		
Budget Summary	Full requested amount funds partial salaries for program manager, program coordinator, peer mentors, some program supplies, training costs and administrative overhead.		
FY2026 Funding	FY2026 Requested: \$120,000		FY2026 Recommended: \$120,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$100,000 FY2025 6-month metrics met: 82%	FY2024 Approved: \$100,000 FY2024 Spent: \$100,000 FY2024 Annual metrics met: 98%	FY2023 Approved: \$100,000 FY2023 Spent: \$92,050 FY2023 Annual metrics met: 97%

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FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

National Alliance on Mental Illness - Santa Clara County

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	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY2026 Proposed Metrics</i>	Individuals served	30	60
	Services provided	1,530	3,060
	Number of hours of counseling/care management sessions provided to adults	1,530	3,060
	Participants report cooperating with their treatment plan	85%	85%
	Participants report feeling more hopeful about the future and recovery.	80%	80%

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Positive Alternative Recreation Teambuilding Impact

Program Title	High Impact	Recommended Amount: DNF
Program Abstract & Target Population	Two Program Coordinators, College mentors, and youth interns work with low income youth on social-emotional development and behavioral skills to empower them in developing essential life skills.	
Agency Description & Address	<p>2576 Gumdrops Drive San Jose, CA 95148 www.partiprogram.com</p> <p>The Positive Alternative Recreation Teambuilding Impact (PARTI) empowers the next generation of leaders! PARTI was created in 2000 to provide activities for youth that build racial equity, gender equality, safety, and wellness. We became a 501c3 in 2007 at the urging of youth, community/ civic members, following the murder of an alumni. For 25 years, PARTI has impacted 50,000+ youth (1,000+ annually). Mission: Promote education around youth, healthy lifestyles and healthy decision making. Vision: Youth will have access to thrive regardless of race, gender, nationality, family economic status, or ability. Goal: Address academic needs, positive social connection to peers and caring adults, concern for personal and physical health, removal of barriers to employment, financial literacy, character development, civic and service, and access to education/vocation institutions.</p>	
Program Delivery Site(s)	<ul style="list-style-type: none"> We host activities at partnership schools, rent space/or in collaboration with programs at Foothill College, at community centers, libraries in cities and neighborhood where youth congregate. The purpose is to make activities, sessions, and support that are accessible. 	
Services Funded By Grant	<p>Proposed Services (July 2025 – June 2026) High Impact:(ages 12-24). Services & Frequency</p> <ul style="list-style-type: none"> 1.Life Skills Training (10-Week Curriculum) 1.5 hours per session/ 1 day a week <ul style="list-style-type: none"> Motivation, goal-setting, decision-making, communication, teamwork, and leadership. Timeline: October – December Reach: 10 sessions in 3 cities, 20 participants per city (60 total). 2. Pro-Social Recreation <ul style="list-style-type: none"> Dance, field trips, outdoor activities, and youth-led Fusion Arts (Behavioral Health Themed). Frequency: Monthly for 12 months, 60 participants. 4 hour per activity 3. Self-Care & Advocacy Campaigns 2 hours per activity <ul style="list-style-type: none"> Behavioral health awareness and resilience-building. Frequency: Monthly for 12 months, 60 participants. 4. Youth led Community Service Projects 2-4 hours per activity/ 1- day for 5 weeks development <ul style="list-style-type: none"> Partnerships with Santa Clara County and Foothill/DeAnza College. Reach: 50 participants in 3 district cities and 2 county-wide projects. 5. Violence/Bullying Prevention <ul style="list-style-type: none"> Trainings: bullying, violence, tobacco, and substance use prevention. Reach: 10 sessions - 30 participants 1 hour 	
Budget Summary	Full requested amount funds partial salaries for two program coordinators, two project coordinators, Youth Interns and Seasonal Staff as well as some facility rentals, stipends, contracted services and admin costs.	

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FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Positive Alternative Recreation Teambuilding Impact

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FY2026 Funding	FY2026 Requested: \$30,000		FY2026 Recommended: DNF	
Funding History & Metric Performance	FY2025	FY2024	FY2023	
	New Program in FY2026	New Program in FY2026	New Program in FY2026	
FY2026 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		30	60
	Services provided		30	60
	Number of hours of training provided to program participants		30	60

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Project Safety Net Inc.

Program Title	Convening Community for Youth Mental Health Promotion and Suicide Prevention in North Santa Clara County		Recommended Amount: DNF
Program Abstract & Target Population	The Convening Community for Youth Mental Health Promotion and Suicide Prevention program convenes community members, organizations, and public agencies in the areas of youth mental health, well-being, and suicide prevention to build relationships and share information about resources. This grant would fund outreach and community meetings in Mountain View, Los Altos and Sunnyvale.		
Agency Description & Address	4000 Middlefield Road, Building t5 Palo Alto, CA 94303 www.psnyouth.org Project Safety Net (PSN) is a coalition of community-based organizations and community members dedicated to youth mental health and suicide prevention in northern Santa Clara County and southern San Mateo County. PSN's mission is to mobilize community support and resources for youth suicide prevention and mental wellness. PSN is a coalition working on community education, outreach, and training; access to quality youth mental health services; and policy advocacy. PSN's vision is that young people are empowered, in partnership with the whole community, to advocate for themselves and their peers. Youth suicide is ended. Stigma is non-existent, and high-quality mental health services are culturally relevant, accessible, and well-utilized. PSN envisions a community where youth and young adults feel safe, supported, and accepted.		
Program Delivery Site(s)	<ul style="list-style-type: none">PSN has provided services at City of Mountain View's and City of Sunnyvale's facilities. MOUs will be executed once sites best suited for the community meetings are determined during the outreach phase.		
Services Funded By Grant	<ul style="list-style-type: none">Three 2-hour community meetings over the course of 12 monthsFacilitation of community meetings by PSN's Director of Community PartnershipsOpportunities for young people to develop, implement, and evaluate community meetings. Approximately 2 hours each per activity: planning, conducting outreach, attending the meeting, and evaluating.		
Budget Summary	Full requested amount funds partial salary for Director of Community Partnerships (0.25 FTE) as well as non-personnel expenses related to three (3), 2-hr community convening meetings.		
FY2026 Funding	FY2026 Requested: \$44,451		

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Red-White and Blue Charity

Program Title	(IEOP) Individual Empowerment Opportunity Program		Recommended Amount: DNF
Program Abstract & Target Population	Social Worker and Case Manager will provide case management and therapy as well as facilitate a primary care visit for low income individuals and families that are homeless or in temporary shelters.		
Agency Description & Address	<p>1800 South Grant Street San Mateo, CA 94402 www.redwhiteandbluecharity.org</p> <p>Red-White and Blue Charity, 501(c)(3) non-profit human services organization, is dedicated to assisting individuals and families experiencing homelessness. To date, the agency has supported over 3,500 individuals through a comprehensive range of services, including housing, medical care, mental health therapy, employment assistance, and life skills training. These services aim to foster community growth and promote improvements in public transportation infrastructure, enhancing accessibility for the populations they serve. The organization operates within an organization design framework that includes non-profit structure 501(c)(3), policies and a clear financial plan. Red-White and Blue Charity, 501(c)(3) non-profit human services organization, is dedicated to assisting individuals and families experiencing homelessness and reincarnations.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> We aim to have the services provided at our office located in Campbell and San Mateo, Ca. Services are provided in the shelter and people living outdoors. We take the services to them that live outdoors or transitional housing. 		
Services Funded By Grant	<ul style="list-style-type: none"> Target Population: We are targeting the disabled and homeless who are currently living in temporary shelters. In addition, we are targeting those individuals, children, families, and seniors who are currently living alone, on a low fixed income, or unemployed or underemployed. We have developed numerous relationships with transitional housing programs, emergency housing units, and other partners who are housing Santa Clara County's neediest individuals. Specific outcomes and objectives: Our procedures for working with individuals consist of a Continuum of Care that focuses on a comprehensive intake system (to assess areas of mental and physical needs), the creation of a Personal Development Plan (PDP), follow-up systems, and Client Review (CR) to determine that individuals are making progress, connecting with community resources, and improving their overall personal and physical health. We meet (60 minutes) 1x week for case management, 1x week for therapy, and 1x a month for primary care. 		
Budget Summary	Full requested amount funds partial salaries Associated Clinical Social Worker, Administrator, Web Developer, LCSW Director and Case Manager as well as facilities/utilities, food, consultants, insurance and workmen compensation costs.		
FY2026 Funding	FY2026 Requested: \$167,700		FY2026 Recommended: DNF
Funding History & Metric Performance	FY2025	FY2024	FY2023
	New Program in FY2026	New Program in FY2026	New Program in FY2026

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FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Red-White and Blue Charity

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
FY2026 Proposed Metrics	Individuals served	750	1,500
	Services provided	750	1,500
	Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager	750	1,600
	Participants complete a depression on our PHQ-9 healthcare Questionnaire during a 60-minute assessment session or in addition Participants can completing a WHO-5 is a self-report instrument measuring mental well-being during a 60-minute therapy session.	50%	100%
	Clients who attend at least a 30-minute weekly treatment planning and objectives assessed by therapist and care management pre/post survey therapist at end of session	50%	100%

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Sunnyvale Neighbors of Arbor Including LaLinda (SNAIL)

Program Title	Our target audience for this grant is school aged children in the El Camino Health and El Camino Healthcare District and more specifically in the North Sunnyvale area, in which SNAIL is located.		Recommended Amount: DNF
Program Abstract & Target Population	LMFT will provide evidence-based health and wellness services that address emotional and mental well being for low-income youth.		
Agency Description & Address	PO BOX 62072 Sunnyvale, CA 94089 SNAIL - Sunnyvale Neighbors of Arbor Including LaLinda The organization is a nonprofit benefit organization and is not for the private gain of any person. S.N.A.I.L. supports the following goals: <ul style="list-style-type: none"> • To promote community involvement and participation. • To establish and maintain an adequate line of communication between the City of Sunnyvale and the residents of the community. • To provide a community voice to city staff, school personnel, and the community at large concerning the implementation of services, community needs, and events. • To recruit volunteers and sponsors to aid in the service to the community. • To generate, through fundraising activities, revenue for the purpose of enhancing the quality of life in the area. 		
Program Delivery Site(s)	<ul style="list-style-type: none"> • Virtual platforms/ through zoom and also at Bishop elementary school and Columbia Middle school. 		
Services Funded By Grant	<ul style="list-style-type: none"> • Individual Assessments – One-time comprehensive evaluation to identify client needs. • Individual Therapy Sessions – 50-minute sessions, provided weekly for 8-10 sessions per individual. • Group Counseling Sessions – 90-minute sessions, conducted biweekly to support emotional well-being, peer connection, anxiety and depression. • Educational Presentation – One-hour session, delivered quarterly, covering mental health awareness and coping strategies. • Social Skills & Engagement Program – Monthly one-hour sessions focusing on communication, teamwork, and emotional regulation. • Psychoeducation on Abuse Prevention & Recovery – One-hour session, conducted quarterly, providing education and support for trauma recovery. 		
Budget Summary	Full requested amount funds partial salary for LMFT and administrative staff as well as some admin and program delivery supply costs.		
FY2026 Funding	FY2026 Requested: \$10,000		FY2026 Recommended: DNF
Funding History & Metric Performance	FY2025	FY2024	FY2023
	New Program in FY2026	New Program in FY2026	New Program in FY2026
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		50
	Services provided		6
	Number of hours of counseling/care management sessions provided to youth		20



FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic
Violence Trauma)

Youth Community Service (YCS)

Program Title	Service-Learning for Youth Wellness & Community Connections		Recommended Amount: DNF
Program Abstract & Target Population	Youth Community Service staff will seek to enhance low-income youth awareness of community issues while promoting behavioral and mental health development through a two part program at Mountain View Los Altos High School.		
Agency Description & Address	<p>P.O. Box 61000 Palo Alto, CA 94306 http://www.youthcommunityservice.org</p> <p>Youth Community Service (YCS) was founded in 1990 as a unique community education partnership among the counties of Santa Clara and San Mateo including cities such as Mountain View and Los Altos to bridge our communities through youth service. Our mission is to elevate youth voice and agency to raise community connection, equity, and resilience through service. YCS engages our youth in developing real-life skills, empathy for the needs of others, social justice awareness, and a sense of connectedness, purpose, and efficacy. YCS utilizes a community decision-making model that amplifies the voices of youth to create our programs. In the academic year of 2023-24 we engaged over 14,000 participants who collectively contributed over 90,000 hours of community service.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> Mountain View High School, 3535 Truman Ave, Mountain View, CA 94040 		
Services Funded By Grant	<ul style="list-style-type: none"> Part 1) 6-8 Week AVID Service-Learning Curriculum at Mountain View High School: <ul style="list-style-type: none"> AVID In-class service-learning lessons (6 weeks) Student capstone presentation consultations (1 week) Collaborating meetings and communication with students and community agencies (ongoing) Reflection and evaluation (1 week) Service Day field trip (1 day) Part 2) Spring Enrichment and Leadership Program for MVLA High School District <ul style="list-style-type: none"> Service-learning curriculum (1 week) Smaller group collaboration Student advocacy capstone project consultations Collaborating sessions with students and community agencies Reflection and evaluation 		
Budget Summary	Full requested amount funds partial salaries for Program Manager and two Program Coordinators as well as transportation costs.		
FY2026 Funding	FY2026 Requested: \$30,000		FY2026 Recommended: DNF
Funding History & Metric Performance	FY2025	FY2024	FY2023
	New Program in FY2026	New Program in FY2026	New Program in FY2026
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		60
	Services provided		660
	Number of hours of training provided to program participants		1,800

FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

YWCA Golden Gate Silicon Valley

Program Title	ARISE		Recommended Amount: \$105,000
Program Abstract & Target Population	Marriage and family therapists, licensed clinical social workers, and clinical trainees lead trauma-informed counseling services for low-income and LGBTQ+ clients healing from domestic violence and sexual assault offered in English and Spanish via telehealth and in person.		
Agency Description & Address	<p>375 South Third Street San Jose, CA 95112 https://yourywca.org</p> <p>YWCA Golden Gate Silicon Valley (YWCA GGSV) powers its mission with programs focused on the following: Empowering people and communities in healing from the trauma of racism, bigotry, and violence. Achieving solutions to homelessness for people impacted by racism, gender inequality, and violence. Inspiring opportunity and economic security by closing the prosperity and education gap. Services are provided to those impacted by race and gender inequality and use an intersectional approach that recognizes the compounding impact of oppression. YWCA GGSV offers healing, empowerment, and prevention programs to survivors of domestic violence, sexual assault, and human trafficking, and their families. They offer housing continuum options, like homelessness prevention, emergency shelter, rapid rehousing, supportive housing, and affordable housing. They also provide licensed childcare and employability programs.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> • Telehealth services in the YWCA Emergency Shelter (confidential location) • Telehealth in emergency housing, survivor's homes, or other convenient, safe spaces • In-person therapy at YWCA located at 375 South 3rd Street, San Jose, CA 95112 • In-person therapy at YWCA located at 451 Lytton Avenue, Palo Alto, CA 94301 • Telehealth group counseling 		
Services Funded By Grant	<ul style="list-style-type: none"> • Individuals receive either 1 or 2 hours of therapy per week • 1-1.5 hours of community group counseling sessions per week: ongoing groups include LGBTQIA+ Support Group for Queer & Trans Survivors of Sexual Assault and Domestic Violence, Support Group for Survivors of Domestic Violence • Four 1-hour survivor workshops: topics may include Understanding Trauma Responses, the Importance of Self-Care and Mindfulness, etc. • 1.5-hours of therapy group counseling sessions per week: each group runs 8 weeks, topics include Dialectical Behavioral Therapy Skills, Mindfulness Stress-based Reduction • Two 1-hour parent/guardian workshops: How to support a survivor and yourself after a traumatic event 		
Budget Summary	Full requested amount funds partial salaries and benefits for bilingual staff clinician, associate director of clinical services, administrative coordinator, staff clinician and LGBTQIA+ program coordinator, as well as some facilities and supplies costs and administrative overhead.		
FY2026 Funding	FY2026 Requested: \$105,000		FY2026 Recommended: \$105,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$90,000 FY2025 6-month metrics met: 93%	FY2024 Approved: \$90,000 FY2024 Spent: \$90,000 FY2024 Annual metrics met: 98%	FY2023 Approved: \$85,000 FY2023 Spent: \$85,000 FY2023 Annual metrics met: 93%

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FY2026 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

YWCA Golden Gate Silicon Valley

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	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY2026 Proposed Metrics</i>	Individuals served	15	32
	Services provided	150	320
	Number of hours of counseling/care management sessions provided to adults	150	320
	Individuals who receive 3 or more counseling sessions increase their knowledge of trauma and the effects of trauma on their lives	80%	85%
	Individuals who receive 3 or more counseling sessions experience a reduction of trauma symptoms.	75%	80%

FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

AbilityPath

Program Title	Pathways to Health & Wellness - Adult Day Program		Recommended Amount: DNF
Program Abstract & Target Population	AbilityPath's Adult Day Program serves adult individuals with intellectual or developmental disabilities. This grant would fund the Pathways to Health and Wellness curriculum promoting healthy living routines and practices through nutrition & fitness education and activities focused on building an individuals overall physical and emotional well-being. Programming is focused on wellness classes, fitness/exercise classes, and education & learning.		
Agency Description & Address	350 Twin Dolphin Drive, Suite 123 Redwood City, CA 94065 http://www.abilitypath.org AbilityPath empowers people with special needs to achieve their full potential through innovative, inclusive programs, and community partnerships. Their vision is a world where people of all abilities are fully accepted, respected, and included. Founded in 1920, AbilityPath's services have expanded through the years to meet the evolving needs and interests of individuals with developmental disabilities and their families. With educational, therapeutic, vocational, and family support services, they are distinctive in providing support to individuals throughout their lifetime. They are continually building on past successes and best practices to offer more services in inclusive environments.		
Program Delivery Site(s)	<ul style="list-style-type: none"> 3864 Middlefield Road, Palo Alto, CA 94043 2248 North First Street, San Jose, CA 95131 		
Services Funded By Grant	<ul style="list-style-type: none"> 3 one-hour group wellness classes will be offered each week 3-5 group fitness/exercise classes will be offered each week 6 hours of classroom-based and community-based learning, 5 days/week 		
Budget Summary	Full requested amount funds partial salaries for Regional Director (0.03FTE), Director of Recreation Therapy (0.02FTE), and Day Program Coordinator (0.24FTE) and Supervisor (0.24FTE), as well as non personnel items like transportation, vehicle costs, and supplies.		
FY2026 Funding	FY2026 Requested: \$22,124		FY2026 Recommended: DNF
Funding History & Metric Performance	FY2025	FY2024	FY2023
	New for FY2026	New for FY2026	New for FY2026
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		4
	Services provided		1,296
	Number of individuals who report 150 minutes or more of physical activity per week		4
	75% of participants will engage in recreation and physical fitness activities at least three times per week, improving their ability to be more active in all aspects of life, maintain or achieve a healthy weight, and reduce chronic disease risk.		75%
	Fitness Education and Health & Wellness classes are 45-minute classes offered 5x a week and 65% of participants will rarely or never require support to make healthy food choices to avoid diet-related chronic health conditions.		65%

FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

American Diabetes Association

Program Title	Project Power		Recommended Amount: \$30,000
Program Abstract & Target Population	Participant supplies, program incentives and program manager time providing diabetes prevention program for youth ages 5-12 at school and community partner sites within the El Camino Healthcare District.		
Agency Description & Address	2451 Crystal Drive, Suite 900 Arlington, VA 22202 www.diabetes.org American Diabetes Association's (ADA) mission is to prevent and cure diabetes and to improve the lives of all people affected by diabetes. The ADA is the authoritative voice in the diabetes community, providing research, information and public awareness, and advocacy. For 85 years, ADA has been working on the frontlines and within multiple areas to educate at-risk populations, protect the rights of people with diabetes in their daily lives, and pioneer clinical and research breakthroughs by fostering a pipeline of the best and brightest scientists and by educating healthcare professionals on standards of care in diabetes.		
Program Delivery Site(s)	<ul style="list-style-type: none"> El Camino YMCA 2400 Grant Road, Mountain View, CA 94040 Northwest YMCA 20803 Alves Drive, Cupertino, CA 95014 School sites within the ECHD TBD 		
Services Funded By Grant	<ul style="list-style-type: none"> Project Power offers one hour group settings by trained counselors which focuses on nutrition, physical activity, and healthy lifestyles to combat childhood obesity, type 2 diabetes, heart disease and stroke. The curriculum includes interactive nutrition workshops, physical activities and games, family engagement, cooking demonstrations and SMART goal setting. Project Power in Santa Clara works within out-of-school or after care programs throughout the year. The program offers six one-hour lessons over three weeks. Both programs utilize interactive sessions for youth and families, our end goal is to improve and maintain increased physical activity levels in youth, empower children to adapt healthy lifestyle habits and to encourage and develop sustainable healthy lifestyles within the household. Project Power, utilizing the Catch Kids Club (CKC) curriculum, is composed of nutrition education and physical education/activities to foster active living and healthy eating. 		
Budget Summary	Full requested amount funds primarily participant incentives and partner stipends, and it also goes to partial salaries for program manager, executive director and other fees and administrative overhead costs.		
FY2026 Funding	FY2026 Requested: \$30,000		FY2026 Recommended: \$30,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$30,000 FY2025 6-month metrics met: 99%	FY2024 Approved: \$30,000 FY2024 Spent: \$30,000 FY2024 Annual metrics met: 98%	New program in FY24
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		160
	Services provided		720
	Number of individuals who report 150 minutes or more of physical activity per week		48

FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

Bay Area Women's Sports Initiative

Program Title	BAWSI Girls at Bishop Elementary School			Recommended Amount: \$39,000
Program Abstract & Target Population	<p>Coach led afterschool fitness activities promoting physical activity and self-esteem in 2nd through 5th grade girls at Bishop Elementary School in Sunnyvale.</p> <p>Target population are from under-resourced households attending Bishop. 51% of students at Bishop Elementary School are socioeconomically disadvantaged, 44% are English learners, and 66% of students are Hispanic/Latino.</p>			
Agency Description & Address	<p>2635 North First Street, Suite 149 San Jose, CA 95134 https://bawsi.org</p> <p>Founded in 2005 by sports executive Marlene Bjornsrud and soccer stars Julie Foudy and Brandi Chastain, BAWSI's mission is to mobilize the women's sports community to engage, inspire and empower girls in under-resourced neighborhoods and children with disabilities. Their free programs level the playing field so that ALL children and youth have access to play. They have enrolled over 26,000 children in San Mateo and Santa Clara counties; and, engaged over 9,500 volunteers. Over the past 20 years, BAWSI has worked in partnership with community to get girls from under-resourced neighborhoods and children with disabilities off the sidelines and into the game. By providing free programming on-site at schools, BAWSI removes some of the most common community-identified barriers to participation in sports.</p>			
Program Delivery Site(s)	Bishop Elementary School: 450 N Sunnyvale Avenue, Sunnyvale, CA 94085			
Services Funded By Grant	<p>BAWSI Girls will offer a total of at least 35 group sessions at Bishop Elementary School as detailed below:</p> <ul style="list-style-type: none"> Two in-school assemblies for all 2nd through 5th grade girls Eight 75-minute after-school sessions in the Fall 2025 season (for up to 65 girls) led by two Athlete Leaders and a group of student-athlete volunteers. We typically have a 10:1 BAWSI Girls to coach ratio at these sessions. Eight 75-minute after-school sessions in the Spring 2026 season (for up to 65 girls) Eight 15-minute sessions in the Fall season and 8 sessions in the Spring season for 5th Grade Coaches to develop leadership skills and to execute a day of running the entire site One 4-hour BAWSI Game Day event during the 2025-2026 school year where BAWSI Girls attend a women's sporting event at a college campus, hosted by student-athlete volunteers 			
Budget Summary	Full requested amount funds partial salaries for two BAWSI coaches, BAWSI programs and business management staff, partial staff benefits, and partial costs for: supplies, storage, mileage, program materials, BAWSI Game Day field trip, and administration.			
FY2026 Funding	FY2026 Requested: \$84,716		FY2026 Recommended: \$39,000	
Funding History & Metric Performance	FY2025	FY2024	FY2023	
	FY2025 Approved: \$39,000 FY2025 6-month metrics met: 100%	FY2024 Approved: \$26,000 FY2024 Spent: \$26,000 FY2024 Annual metrics met: 95%	FY2023 Approved: \$26,000 FY2023 Spent: \$26,000 FY2023 Annual metrics met: 93%	

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FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

Bay Area Women's Sports Initiative

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FY2026 Dual Funding	FY2026 Requested: \$84,716		FY2026 Recommended: \$20,000	
Dual Funding History & Metric Performance	FY2025	FY2024	FY2023	
	FY2025 Approved: \$20,000 FY2025 6-month metrics met: 95%	FY2024 Approved: \$15,000 FY2024 Spent: \$15,000 FY2024 Annual metrics met: 100%	FY2023 Approved: \$15,000 FY2023 Spent: \$15,000 FY2023 Annual metrics met: 86%	
FY2026 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		50	55
	Services provided		530	1,160
	Number of individuals who report 150 minutes or more of physical activity per week		50	55
	Average weekly attendance percentage		80%	80%
	Percentage of participants who respond positively (4's and 5's) to the statement, "I like to exercise."		60%	60%

FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

Bay Area Women's Sports Initiative

Program Title	BAWSI Rollers at Ellis Elementary School		Recommended Amount: \$21,000
Program Abstract & Target Population	Coach led adaptive physical activities for special education students in kindergarten through 5th grade at Ellis Elementary School in Sunnyvale. 29% of students at Ellis Elementary are socioeconomically disadvantaged, 40% are English learners, and 7.8% are students with disabilities. The same report indicates that 37% of students at Ellis are Asian and 38% are Hispanic/Latino, demonstrating that three-quarters of the school's student body are ethnic minorities		
Agency Description & Address	2635 North First Street, Suite 149 San Jose, CA 95134 https://bawsi.org Founded in 2005 by sports executive Marlene Bjornsrud and soccer stars Julie Foudy and Brandi Chastain, BAWSI's mission is to mobilize the women's sports community to engage, inspire and empower girls in under-resourced neighborhoods and children with disabilities. Their free programs level the playing field so that ALL children and youth have access to play. They have enrolled over 26,000 children in San Mateo and Santa Clara counties; and, engaged over 9,500 volunteers. Over the past 20 years, BAWSI has worked in partnership with community to get girls from under-resourced neighborhoods and children with disabilities off the sidelines and into the game. By providing free programming on-site at schools, BAWSI removes some of the most common community-identified barriers to participation in sports.		
Program Delivery Site(s)	Ellis Elementary School: 550 East Olive Ave, Sunnyvale, CA 9408		
Services Funded By Grant	<ul style="list-style-type: none"> 8 in-school one-hour sessions during the Fall 2024 season 8 in-school one-hour sessions during the Spring 2025 season 		
Budget Summary	Full requested amount funds partial staff time for BAWSI coaches and school support staff, administration and insurance costs, and program supplies.		
FY2026 Funding	FY2026 Requested: \$66,000		FY2026 Recommended: \$21,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$21,000 FY2025 6-month metrics met:100%	FY2024 Approved: \$21,000 FY2024 Spent: \$21,000 FY2024 Annual metrics met:100%	FY2023 Approved: \$21,000 FY2023 Spent: \$21,000 FY2023 Annual metrics met:100%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		15
	Services provided		120
	Number of individuals who report 150 minutes or more of physical activity per week		15
	Average weekly attendance		80%

FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

Chinese Health Initiative (CHI)

Program Title	Chinese Health Initiative	Recommended Amount: \$275,000
Program Abstract & Target Population	Manager, administrative coordinator, and outreach contractors provide culturally and linguistically competent hypertension, diabetes, and cardiovascular disease screening events and education programs at senior centers, community centers, and virtually to the Chinese community.	
Agency Description & Address	2500 Grant Road Mountain View, CA 94040 https://www.elcaminohealth.org/services/chinese-health-initiative CHI promotes awareness of health disparities and prevention of health conditions that commonly affect the Chinese population by providing culturally and linguistically competent outreach and education. Offerings include screenings and workshops on diabetes, hypertension, and emotional health. CHI also provides access to health information from physicians and other credible sources, and programs that address physical health and emotional well-being. CHI's curriculum is evidenced-based and culturally adapted to the unique health needs of the Chinese population. Key areas of focus: <ul style="list-style-type: none"> • Health disparities: diabetes, hypertension, emotional health • Comprehensive lifestyle programs for physical and emotional health • Access to care and resources 	
Program Delivery Site(s)	Chinese Health Initiative 2500 Grant Rd, Mountain View CA 94040	
Services Funded By Grant	<ul style="list-style-type: none"> • Educational workshops on diabetes. • Ask-a-Dietitian webinars. How to make healthy diet choices, monthly. • Ask-a-Doctor webinars. Topics including diabetes, health prevention • Diabetes Prevention Series (DPS). 4-month program, Diet, Exercise, Sleep, Stress-Management, 3x/year • Monthly support group for participants who completed DPS to support efforts in maintaining a healthy lifestyle, led by registered dietitian. • Pre-Diabetes Screening. Finger prick A1c tests for DPS participants. • Emotional well-being: Emotional resiliency helps individuals manage health more effectively. • Monthly culturally tailored educational resources • Monthly workshops by mental health professionals. Topics include mental health services, anxiety, anger-management and more. • Bilingual Resource Hub • Bilingual Digital Guide • Physician Network. 122+ Chinese-speaking physicians help lower barriers to culturally competent care. • Health Resource Guide for Seniors. Bilingual. Helps seniors navigate healthcare system and access resources. • Free/low-cost clinics, resources. distributed to vulnerable populations and those without health insurance. • eNewsletters. Bilingual. Health-related articles. 	
Budget Summary	Full requested amount funds partial salaries for a manager, two coordinators, and program operational costs.	

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FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

Chinese Health Initiative (CHI)

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FY2026 Funding	FY2026 Requested: \$290,000		FY2026 Recommended: \$275,000	
Funding History & Metric Performance	FY2025		FY2024	
	FY2025 Approved: \$275,000 FY2025 6-month metrics met: 92%		FY2024 Approved: \$275,000 FY2024 Spent: \$268,972 FY2024 Annual metrics met: 97%	
			FY2023 Approved: \$267,000 FY2023 Spent: \$267,000 FY2023 Annual metrics met: 94%	
FY2026 Dual Funding	FY2026 Requested: \$35,000		FY2026 Recommended: \$30,000	
Dual Funding History & Metric Performance	FY2025		FY2024	
	FY2025 Approved: \$30,000 FY2025 6-month metrics met: 100%		FY2024 Approved: \$20,000 FY2024 Spent: \$20,000 FY2024 Annual metrics met: 98%	
			FY2023 Approved: \$20,000 FY2023 Spent: \$20,000 FY2023 Annual metrics met: 99%	
FY2026 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		760	1,520
	Services provided		1,700	3,600
	Number of individuals with one or more improved biometrics (e.g., BMI, weight, and/or A1c)		50	150
	Participants who are very likely (9-10 rating) to recommend CHI to a friend or colleague		85%	85%

FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

City of Sunnyvale - Columbia Neighborhood Center

Program Title	ShapeUp Sunnyvale, Year 6		Recommended Amount: \$57,200	
Program Abstract & Target Population	Grant assistant, recreation staff and therapeutic program staff facilitate inclusive fitness sessions and nutrition education programs for low-income Sunnyvale residents of all ages at the Columbia Neighborhood Center, Sunnyvale Community Center and Columbia Middle School in Sunnyvale.			
Agency Description & Address	785 Morse Avenue Sunnyvale, CA 94085 www.sunnyvale.ca.gov Columbia Neighborhood Center (CNC) supports and empowers youth and families so that the children of the community will develop the life skills necessary to be successful in school and beyond. The Centers' priorities are to serve: a) at-risk, limited income Sunnyvale youth as defined by their ability to qualify for Free and Reduced-Price School meals and/or the City's Recreation Scholarship Program, and b) families in Sunnyvale with limited access to basic services. CNC is a partnership between the Sunnyvale Elementary School District, the City of Sunnyvale, non-profit and business organizations. A priority area for CNC's program and service development is residents' physical health and wellness. In Fiscal Year 2023/24, CNC recorded a total of 42,879 participant hours in all programs, services and activities.			
Program Delivery Site(s)	<ul style="list-style-type: none">• Columbia Neighborhood Center, 785 Morse Ave., Sunnyvale• Sunnyvale Community Center, 550 E. Remington Drive, Sunnyvale• Columbia Middle School, 739 Morse Ave., Sunnyvale			
Services Funded By Grant	<ul style="list-style-type: none">• Two sessions (8-weeks each, 1x/week) of healthy meal kits with all necessary ingredients and instructions• Two seasons (Winter, Spring or Summer) of fitness activity selected by each participant (usually 8 weeks in length, 2x per week)• Weekly drop-in basketball and fitness room for Columbia Middle School students during Late Start Day (1x/week for 90 minutes x 36 weeks)• In-person cooking classes, 2x per session for up to 10 healthier cooking participants for a total of 4 cooking classes• Specific outreach to serve up to 3 individuals with disabilities in each session of fitness which will require additional staffing, to provide a one-to-one aide in each fitness class (1x/week x 8 weeks) for a total of 6 individuals with disabilities.			
Budget Summary	Full requested amount funds partial salary and benefits for grant assistant, recreation staff, therapeutic program staff and also incentives for participants, costs for caterer, cooking classes, fitness activities fees and administrative overhead.			
FY2026 Funding	FY2026 Requested: \$57,200		FY2026 Recommended: \$57,200	
Funding History & Metric Performance	FY2025	FY2024	FY2023	
	FY2025 Approved: \$49,000 FY2025 6-month metrics met:100%	FY2024 Approved: \$44,000 FY2024 Spent: \$44,000 FY2024 Annual metrics met: 98%	FY2023 Approved: \$45,000 FY2023 Spent: \$45,000 FY2023 Annual metrics met: 86%	
FY2026 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		50	130
	Services provided		490	1,410
	Number of individuals who report consuming at least 3 servings of fruits and vegetables per day		80	88
	Participants who report at least a 30-minute weekly increase in moderate to strenuous physical activity as assessed by pre/post survey.		70%	80%

FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

Fresh Approach

Program Title	Culturally Responsive Nutrition Education & Produce Prescriptions at Food Pantries		Recommended Amount: \$50,000
Program Abstract & Target Population	Nutrition educators provide culturally relevant nutrition education and cooking workshops, farmers market voucher program, and resources for low-income community members at Columbia Neighborhood Center in Sunnyvale and food pantries. The target population is individuals and families of all ages in households not meeting self-sufficiency standards and living in neighborhoods where access to affordable, nourishing produce is a key need in addressing health disparities.		
Agency Description & Address	5060 Commercial Circle, Suite C, Concord, CA 94520 www.freshapproach.org Guided by an emphasis on community engagement—and in collaboration with a wide range of values-aligned partners—Fresh Approach is building more resilient food and farming systems through healthy food access, nutrition education, and urban agriculture. Fresh Approach's three-pronged strategy includes (1) providing food sourced with dignity that reflects cultural preferences for those in urgent need, and expanding choices via financial incentives at traditional and mobile farmers' markets, as well as through farm-fresh food boxes (2) offering nutrition education via the VeggieRx program, which “prescribes” the fruit and vegetable vouchers, and, (3) increasing community participation in climate resilience initiatives by providing resources and education on gardening, composting, and water management. Dignity, choice, and cultural competence are essential pillars that guide all the programmatic design and implementation.		
Program Delivery Site(s)	<ul style="list-style-type: none">• Columbia Neighborhood Center - 785 Morse Avenue Sunnyvale, CA 94088-3707• Second Harvest of Silicon Valley - additional sites for cooking demonstrations to be identified as a part of this project.		
Services Funded By Grant	<ul style="list-style-type: none">• VeggieRx Nutrition & Cooking Workshops – Four 16-week series (eight 1.5 hour classes each), taught online for accessibility.• Online Peer Support Sessions – Two follow-up sessions per series (1 hour/each)• VeggieRx Vouchers – \$30 per household per week for 16-week duration, redeemable at farmers' markets.• In-Person Cooking Demonstrations at Food Pantries – Held once per month for six-nine months of the grant term.• Cooking Demo Vouchers – \$4 per participant per session to purchase fruits and vegetables at farmers' markets.• Trauma-Informed, Culturally Responsive Curriculum – Classes integrate best practices in Language Justice and Trauma-Informed Care.		
Budget Summary	Full requested amount funds partial salaries and benefits for program manager, program specialist, marketing & communications manager, community ambassador, as well as some costs for outreach materials, program supplies, farmers' market stipends and VeggieRx vouchers and administrative overhead.		
FY2026 Funding	FY2026 Requested: \$75,000		FY2026 Recommended: \$50,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$40,000 FY2025 6-month metrics met: 40%	FY2024 Approved: \$74,000 FY2024 Spent: \$74,000 FY2024 Annual metrics met: 83%	FY2023 Approved: \$73,500 FY2023 Spent: \$73,500 FY2023 Annual metrics met: 53%

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FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

Fresh Approach

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	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
FY2026 Proposed Metrics	Individuals served	203	406
	Services provided	505	1,010
	Number of individuals who report consuming at least 3 servings of fruits and vegetables per day	63	126
	Participants who report at least a 1-point increase on a 1-5 scale that "I have enough education and peer support that provides me knowledge and resources to improve my health and prevent some disease"	65%	70%
	Participants who report increased knowledge of and confidence in using nutrition incentive programs at farmers' markets (including CalFresh/SNAP, WIC) as assessed by pre/post surveys after classes series	70%	85%

FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

Living Classroom

Program Title	Expanding Our Reach to Mountain View's 7th graders	Recommended Amount: \$67,000
Program Abstract & Target Population	Program staff and instructors lead garden-based Farm to Lunch healthy eating curriculum through growing healthy produce in school edible gardens for transitional kindergarten through 7 th grade students in the Mountain View Whisman School District.	
Agency Description & Address	<p>183 Hillview Avenue Los Altos, CA 94022 www.living-classroom.org</p> <p>Living Classroom teaches State Standards-aligned and California Nutrition Standards-aligned, garden-based, experiential outdoor lessons at local schools and through our Farm to Lunch program. Their mission is to make education come alive by bringing nature to the classroom and to empower the next generation of children to become healthy eaters, environmental champions and inquisitive learners. They do this by creating edible and native gardens at each school served and holding lessons outdoors in those gardens that engage students through growing, harvesting and preparing fresh vegetables and fruits from school gardens and hands-on learning about science, social studies, and math. Living Classroom provides essential nutrition and environmental education within the Mountain View Whisman School District which directly benefits the community's children and their families.</p>	
Program Delivery Site(s)	<ul style="list-style-type: none"> Benjamin Bubb Elementary School, 525 Hans Avenue, Mountain View, CA 94040 Edith Landels Elementary School, 115 West Dana Street, Mountain View, CA 94041 Amy Imai Elementary School, 253 Martens Avenue, Mountain View, CA 94040 Gabriela Mistral Elementary School, 505 Escuela Avenue, Mountain View, CA 94041 Jose Antonio Vargas Elementary School, 220 N. Whisman Avenue, Mountain View, CA 94043 Mariano Castro Elementary School, 505 Escuela Avenue, Mountain View, CA 94041 Monta Loma Elementary School, 460 Thompson Avenue, Mountain View, CA 94043 Stevenson Elementary School, 750-B San Pierre Way, Mountain View, CA 94043 Theuerkauf Elementary School, 1625 San Luis Avenue, Mountain View, CA 94043 Crittenden Middle School, 1701 Rock Street, Mountain View, CA 94043 Graham Middle School, 1175 Castro Street, Mountain View, CA 94040 	
Services Funded By Grant	<ul style="list-style-type: none"> Provide 700 one-hour Next Generation Science Standards-aligned school-day lessons to T/K-7th grade and SAI students . The ECHD grant will fund approximately 32% (224) of our lessons including instructor and gardener staff, all lesson and garden supplies, and a small portion of our administrative staff and expenses. Continue Farm to Lunch food tastings partnering with the Child Nutrition Services during lunchtime tastings. Goal is at least one tasting at eleven schools (based on availability of produce and Food Truck), reaching an average of 150 students per taste-testing per school site. Maintain 22 edible and native habitat gardens for LC school day lessons, where students grow vegetables, and Farm to Lunch program produce. Survey students after nutritionally focused lessons to document changes in healthy eating behavior. Roll out 7th grade Meso America social studies lesson to all 7th graders featuring a healthy snack station and an edible garden planting/harvesting station 	
Budget Summary	Full requested amount funds partial salary and benefits for program manager, instructors, garden manager, executive director and business manager as well as some mileage costs, program supplies, misc. costs and administrative overhead.	

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FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

Living Classroom

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FY2026 Funding	FY2026 Requested: \$67,000		FY2026 Recommended: \$67,000	
Funding History & Metric Performance	FY2025	FY2024		FY2023
	FY2025 Approved: \$60,000 FY2025 6-month metrics met: 80%	FY2024 Approved: \$60,000 FY2024 Spent: \$60,000 FY2024 Annual metrics met: 86%		FY2023 Approved: \$60,000 FY2023 Spent: \$60,000 FY2023 Annual metrics met: 99%
	Metrics		6-month Target	Annual Target
FY2026 Proposed Metrics	Individuals served		3,400	4,000
	Services provided		6,000	12,500
	Number of individuals who report consuming at least 3 servings of fruits and vegetables per day		750	1,900
	Percentage of students reporting increased knowledge of healthy habits (healthy eating, healthy living, and/or experiences)		70%	80%
	Percentage of teachers surveyed rating Living Classroom lessons a "4" or above (on a 5-point scale)		90%	95%

FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

Playworks, Northern California

Program Title	Playworks, Sunnyvale and Mountain View	Recommended Amount: \$228,800
Program Abstract & Target Population	<p>Program coordinators, site specialists, and a site coordinator lead physical activity and positive school climate program at 8 Sunnyvale School District elementary schools for grades K-5, with an average free or reduced lunch program rate of 32% and 80% who identify as students of color.</p> <p>Expanding programming to include 2 under-resourced elementary schools for grades K-5 in the Mountain View Whisman School District - 90% of students identify as people of color, have an average Free and Reduced Lunch (FRL) rate of 66%, and more than half are English language learners.</p>	
Agency Description & Address	<p>638 3rd Street Oakland, CA 94607 https://www.playworks.org/northern-california/</p> <p>Playworks is the leading organization to use play as a way to give children foundational skills for healthy bodies and social/emotional development – on the playground, in the classroom, and in the community. Their evidence-based early intervention programs enhance physical activity levels and foster the development of crucial social-emotional and 21st century skills while improving school culture. Playworks helps schools and districts make the most of recess through on-site staffing, consultative support, professional development, free resources, and more. With the vision that one day every child in America will have access to safe, fun, healthy play every day, their mission is to improve the health and well-being of children by increasing opportunities for physical activity and safe, meaningful play.</p>	
Program Delivery Site(s)	<p>All schools where services will be delivered are located in the Sunnyvale Elementary School District and Mountain View Whisman School District:</p> <ul style="list-style-type: none"> • Bishop Elementary, 450 N. Sunnyvale Ave., Sunnyvale, CA • Cherry Chase Elementary- 1138 Heatherstone Way, Sunnyvale, CA • Cumberland Elementary-824 Cumberland Dr., Sunnyvale, CA • Ellis Elementary-550 E. Olive Ave., Sunnyvale, CA • Fairwood Explorer-1110 Fairwood Ave., Sunnyvale, CA • Lakewood Tech EQ Elementary- 750 Lakechime Dr., Sunnyvale, CA • San Miguel Elementary - 777 San Miguel Ave., Sunnyvale, CA • Vargas Elementary – 1054 Carson Dr., Sunnyvale, CA • Mariano Castro Elementary–500 Toft St, Mountain View, CA 94041 • Gabriela Mistral Elementary– 505 Escuela Ave, Mountain View, CA 94041 	

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FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

Playworks, Northern California

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Services Funded By Grant	Playworks will provide the following services to 8 Sunnyvale and 2 Mountain View schools: <ul style="list-style-type: none"> • Recess Facilitation- Playworks staff create a respectful, fun playground, ensuring all kids are included in recess and physical activity for up to 30-45 minutes every school day. • Junior Coach Leadership Program- Playworks staff coordinate with teachers to recruit students from the upper grades to serve as Junior Coaches, supporting a peer-led recess. These youth leaders participate in trainings weekly (Coach), bi-weekly (Relay, or monthly (Team-up) on leadership, group management, conflict resolution techniques, and strategies effective in preventing bullying behaviors. • Class Game Time-Playworks staff lead individual classes a minimum of once monthly for 30–45 minute periods, offering individualized support on conflict resolution strategies and rules of games, with the goals of inclusivity, teamwork, and cooperation. • Staff Orientation- To strengthen school partnership, Playworks offers 45 minute professional development trainings a minimum of one time each year to all staff. 		
Budget Summary	Full requested amount funds partial salaries for 3 program coordinators, 2 site specialists, and 1 site coordinator		
FY2026 Funding	FY2026 Requested: \$228,819 FY2026 Recommended: \$228,800		
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$200,000 FY2025 6-month metrics met: 99%	FY2024 Approved: \$200,000 FY2024 Spent: \$200,000 FY2024 Annual metrics met: 100%	FY2023 Approved: \$200,000 FY2023 Spent: \$200,000 FY2023 Annual metrics met: 100%
FY2026 Dual Funding	FY2026 Requested: \$42,299 FY2026 Recommended: \$40,000		
Dual Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$40,000 FY2025 6-month metrics met: 100%	FY2024 Approved: \$40,000 FY2024 Spent: \$40,000 FY2024 Annual metrics met: 99%	FY2023 Approved: \$40,000 FY2023 Spent: \$40,000 FY2023 Annual metrics met: 98%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		4,800
	Services provided		9,600
	Number of individuals who report 150 minutes or more of physical activity per week		4,800
	Percent of educators who report that students receive 30 minutes or more of physical activity at recess every day (150 minutes a week)		N/A
	% of educators report that Playworks helps the school create supportive learning environments		94%

FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

Roots Community Health

Program Title	Improving Diabetes and Obesity Health Outcomes for African American Community		Recommended Amount: \$70,000
Program Abstract & Target Population	Clinical staff provide diabetes and obesity screening, education, and awareness activities to the African American community and other people of color in Sunnyvale and Mountain View.		
Agency Description & Address	7272 MacArthur Boulevard Oakland, CA 94605 www.rootsclinic.org Roots was founded in 2008 to address the overwhelming health needs of historically neglected African American/Black communities. Their mission is to uplift those impacted by systemic inequities and poverty. They accomplish this by combating health disparities, delivering quality primary and behavioral healthcare, and integrating social and navigation services, workforce development, housing resources, and policy advocacy. Through its integrated approach to Whole Health, Roots' programs address the nuanced needs of the communities we serve. Their services are designed to meet individuals 'where they are,' centering member voice and cultural congruence through street-, place-, and community-based provision across multiple locations. Roots serves over 10,000 people annually across Alameda and Santa Clara counties. Roots' South Bay patient population represents roughly one-third of the organization's entire member-base.		
Program Delivery Site(s)	Roots South Bay Headquarters: 1811 S 7th St, Suite C, D & E, San Jose, CA 95112		
Services Funded By Grant	<ul style="list-style-type: none">• Participate in three large community events to creatively provide awareness and promote diabetes and obesity prevention.• Partner with at least one place of worship and/or community center to provide 7 smaller education and diabetes testing events• Provide a1c testing for ~100 adults at the aforementioned community events.• Facilitate monthly (12 total) opportunities for individuals/families to participate in obesity reduction through virtual and live interventions including group wellness, health education sessions, exercise classes, and cooking demonstrations.• Follow up with 10 individuals with diabetes or prediabetes and provide outreach and linkage to a primary care provider and diabetes management groups.• Post on all Roots social media platforms a campaign that promotes diabetes prevention and healthy nutrition.		
Budget Summary	Full requested amount funds partial salaries for a Clinical Program Specialist, Clinical Programs Manager, RN, Program Director, and Communications Manager, agency benefits, as well as office and glucose testing equipment, incentives, administrative overhead, and other operating costs.		
FY2026 Funding	FY2026 Requested: \$89,194		FY2026 Recommended: \$70,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$35,000 FY2025 6-month metrics met: 78% *Funded in ECH	FY2024 Approved: \$35,000 FY2024 Spent: \$35,000 FY2024 Annual metrics met: 100% *Funded in ECH	New Program in FY2024

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FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

Roots Community Health

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	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
FY2026 Proposed Metrics	Individuals served	65	130
	Services provided	90	180
	Number of individuals who report consuming at least 3 servings of fruits and vegetables per day	15	30
	At least 70% of participants will demonstrate a 10% improvement in diabetes and nutrition knowledge, as measured by pre/post surveys.	55%	70%
	At least 60% of participants with diabetes or prediabetes will report adopting at least one new self-management behavior (e.g., dietary change, increased physical activity) after six months, measured by self-reported surveys.	45%	60%



FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

Silicon Valley Bicycle Coalition

Program Title	Bike to Health		Recommended Amount: \$30,000
Program Abstract & Target Population	Program funds group bike rides promoting physical activity and education for youth and adults in communities with health disparities. Rides originate from transit-friendly, accessible locations, and the program improves physical and mental health through a combination of monthly bike rides as well as providing peer bike champions for new rider education.		
Agency Description & Address	PO Box 1927 San Jose, CA 95109 www.bikesiliconvalley.org Silicon Valley Bicycle Coalition (SVBC) was incorporated as a 501(c)(3) in 1993 to create a community that values, includes, and encourages bicycling for all purposes for all people in Santa Clara and San Mateo Counties. SVBC builds healthier and more just communities by making bicycling safe and accessible for everyone. SVBC works with public agencies, non-profit organizations, business partners, and community members to reach the overarching goal of increasing the number and diversity of people using bicycles for everyday transportation. The intention behind this is to address many of our society's most pressing problems, particularly human health, as well as mental/emotional health, social isolation, and civic engagement.		
Program Delivery Site(s)	<ul style="list-style-type: none"> Mountain View Transit Center - 650 W Evelyn Ave. Mountain View, CA 94041 Plaza del Sol, Sunnyvale - 200 W Evelyn Ave, Sunnyvale, CA 94086 Eagle Park - 650 Franklin St, Mountain View, CA 94041 Cuesta Park - 615 Cuesta Dr, Mountain View, CA 94040 De Anza Park - 1150 Lime Dr, Sunnyvale, CA 94087 Start locations of group rides need to be transit-friendly and near restrooms, water, and a table for refreshments and paperwork. Program location can also be determined pending community partner interest. 		
Services Funded By Grant	8 events of 2-4 hours in duration. Activities and services include: <ul style="list-style-type: none"> Bike safety check Helmet fit Education about safe, predictable riding Supportive environment to practice biking for active transportation and improved health outcomes 		
Budget Summary	Full requested amount funds partial staff salaries for Deputy Director and Program Manager, as well as non-personnel items to support group rides and admin / benefits.		
FY2026 Funding	FY2026 Requested: \$30,000		FY2026 Recommended: \$30,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$20,000 FY2025 6-month metrics met: 100%	FY2024 Approved: \$20,000 FY2024 Spent: \$20,000 FY2024 Annual metrics met: 74%	FY2023 Approved: \$30,000 FY2023 Spent: \$30,000 FY2023 Annual metrics met: 100%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		90
	Services provided		100
	Number of individuals who report 150 minutes or more of physical activity per week		45
	Participants who report a minimum of 150 minutes of weekly physical activity as assessed by pre/post survey		75%

FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

South Asian Heart Center

Program Title	AIM to Prevent	Recommended Amount: \$310,000
Program Abstract & Target Population	Full requested amount funds partial staff time for the executive director, health educator, health coach coordinator, administrative/participant relations coordinator, and program supplies.	
Agency Description & Address	<p>2490 Hospital Drive, Suite 302 Mountain View, CA 94040 www.southasianheartcenter.org</p> <p>The South Asian Heart Center, a non-profit since 2006, aims to reduce the incidence of diabetes and heart attacks in Indians and South Asians through culturally tailored, evidence-based screening, education, and health coaching prevention services. This group faces higher, earlier, and more severe disease despite lacking the traditional risk factors. The AIM to Prevent™ program offers risk assessments, lifestyle counseling, and health coaching to thousands. STOP-D™, a CDC Full Plus recognized program, prevents and halts diabetes progression with targeted lifestyle and behavioral interventions.</p>	
Program Delivery Site(s)	<p>They deliver services directly to their participant clients from their Mountain View and Los Gatos offices, through video consultations, online workshops, and coaching sessions.</p> <ul style="list-style-type: none"> Mountain View: 2490 Hospital Drive Suite #302, Mountain View, CA 94040 Los Gatos: 777 Knowles Avenue, Los Gatos, CA 95032 	
Services Funded By Grant	<ul style="list-style-type: none"> Seminars Health Fairs/Awareness campaigns: 90-240min, 2-3/month Community Huddles: 90min, 10/year 4 MEDS workshops (Meditation, Exercise, Diet, and Sleep): 90min, 1/month/workshop Intermittent and Conscious Eating workshop: 75min, 2-3/year AIM to Prevent Program Encounters: <ul style="list-style-type: none"> Onboarding: 20min, 1/participant Biometrics: 10min, 4/participant Risk Assessment: 40min, 2/participant Results Review: 40min, 1/participant Coaching: 40min, 8-10/participant Yearly Checkups: 40min, 1/participant STOP-D/WellMET Program Encounters: <ul style="list-style-type: none"> All encounters of the AIM to Prevent program, plus CDC workshops, 22 modules repeated 4-6 times/year Motivational Newsletters: 50 articles, 4-6 times/year SLIMFIT Program Encounters: <ul style="list-style-type: none"> Dietary Counseling: 60min, 6/participant Continuous Glucose Monitoring Program Encounters: <ul style="list-style-type: none"> Coaching: 20min, 2-3/participant Workshops: 30min, 3 modules/participant Individual Consultation Encounters: <ul style="list-style-type: none"> Dietary Counseling: 60min, 1-2/participant Nutrition Coaching: 30min, 1/participant Lifestyle Medicine Consultation: 60min, 1-2/participant Clinical Consults: 30min, 1/participant Laboratory Report: 30min, 1/participant Calcium Scoring Report: 30min, 1/participant Physician Education: 60min 1-2 sessions/year eNewsletters: 8-10/subscriber/year 	

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FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

South Asian Heart Center

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Budget Summary	Full requested amount funds partial staff time for the executive director, health educator, health coach coordinator, administrative/participant relations coordinator, and program supplies.		
FY2026 Funding	FY2026 Requested: \$330,000		FY2026 Recommended: \$310,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$310,000 FY2025 6-month metrics met: 96%	FY2024 Approved: \$310,000 FY2024 Spent: \$310,000 FY2024 Annual metrics met: 94%	FY2023 Approved: \$ FY2023 Spent: \$ FY2023 Annual metrics met: 100%
FY2026 Dual Funding	FY2026 Requested: \$70,000		FY2026 Recommended: \$60,000
Dual Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$60,000 FY2025 6-month metrics met: 97%	FY2024 Approved: \$50,000 FY2024 Spent: \$50,000 FY2024 Annual metrics met: 94%	FY2023 Approved: \$50,000 FY2023 Spent: \$50,000 FY2023 Annual metrics met: 100%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		530
	Services provided		2,350
	Number of individuals who report 150 minutes or more of physical activity per week		135
	Average percent change in levels of self-reported physical activity assessed at baseline and subsequent follow-up.		10%
	Average percent change in levels of self-reported vegetable consumption assessed at baseline and subsequent follow-up.		20%

FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

YMCA of Silicon Valley

Program Title	YMCA Summer Camp	Recommended Amount: \$82,600
Program Abstract & Target Population	Camp leaders provide support to bridge the opportunity gap during the summer through quality enrichment activities, free healthy meals/snacks, daily physical exercise, nutrition education, socio-emotional support, safe spaces for youth, and providing financial assistance to ensure access for low-income families at the El Camino YMCA and Northwest YMCAs, two branches of the YMCA of Silicon Valley serving Mountain View, Sunnyvale, Los Altos and Cupertino, and will be located at five school sites: Stevens Creek, Almond, Graham, West Valley and Oak elementary/middle Schools.	
Agency Description & Address	550 South Winchester Boulevard, Suite 250 San Jose, CA 95128 www.ymcasv.org As one of the largest nonprofits in Silicon Valley, YMCA of Silicon Valley serves more than 167,000 individuals annually from communities that span from Gilroy to Redwood City. Locations include 10 YMCA health and wellness branch facilities and YMCA Camp Campbell, a wilderness resident camp in the Santa Cruz Mountains. In addition, YMCA has a presence in more than 300 schools and partner agencies throughout the region, providing childcare, after school programs, summer camps, food distribution, health and fitness activities, and initiatives to engage adults with youth for positive experiences. The Y serves people of all backgrounds, ages, capabilities, and income levels, providing program subsidy and financial assistance to those in need.	
Program Delivery Site(s)	<ul style="list-style-type: none"> Stevens Creek Elementary School, Cupertino Union School District, 10300 Ainsworth Dr, Cupertino, CA 95014 Almond Elementary School, Los Altos School District, 550 Almond Ave., Los Altos CA 94022 Graham Middle School, Mountain View Whisman School District, 1175 Castro St., Mountain View, CA 94040 West Valley Elementary, Cupertino Union School District, 1635 Belleville Way., Sunnyvale, CA 94087 Oak Elementary, Los Altos School District, 1501 Oak Ave., Los Altos, CA 94024 	
Services Funded By Grant	<ul style="list-style-type: none"> Each participant engages in a minimum of 60 minutes of moderate to vigorous activity daily Healthy Lifestyle and Nutrition Education activities and lessons provided weekly At least 1 serving of fresh fruits/vegetables provided to each participant, daily Financial assistance provided for all qualified families for up to 9 weeks. The Y provides care from 8:00 am to 5:00 pm, M-F. The regular camp program starts at 9am and concludes at 4pm. Extended care is provided before and after camp at no additional cost to families. Each of the following components is built into every one of our camps: Physical Activity and Fitness; Healthy Meals/Snacks; Healthy Lifestyle and Nutrition Education; Caring Adult Role Models; Social and Emotional Learning (SEL) and Literacy Skills/Reading for Pleasure. 	
Budget Summary	Full requested amount funds partial salaries for camp leaders.	
FY2026 Funding	FY2026 Requested: \$82,620	FY2026 Recommended: \$82,600

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FY2026 Diabetes & Obesity Application Summary



Diabetes & Obesity

YMCA of Silicon Valley

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Funding History & Metric Performance	FY2025	FY2024	FY2023	
	FY2025 Approved: \$80,000 FY2025 6-month metrics met:100%	FY2024 Approved: \$80,000 FY2024 Spent: \$80,000 FY2024 Annual metrics met:100%	FY2023 Approved: \$67,000 FY2023 Spent: \$67,000 FY2023 Annual metrics met:100%	
FY2026 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		270	500
	Services provided		6,400	13,400
	Number of individuals who report 150 minutes or more of physical activity per week		216	400
	Individuals who report their child increased physical activity by 30 minutes/week as compared to physical activity level prior to attending YMCA Summer Camp		90%	90%

FY2026 Chronic Conditions Application Summary



Chronic Conditions
(Other than
Diabetes & Obesity)

American Heart Association

Program Title	Healthy Hearts Initiative	Recommended Amount: \$119,200
Program Abstract & Target Population	The AHA Healthy Hearts Initiative program builds capacity for community organizations to incorporate evidence-based blood pressure screening and referral systems. The program uses a "train the trainer" model whereby the AHA trains staff at partner organizations to serve as "community health workers." Service areas targeted for this grant are predominantly in Mountain View and Sunnyvale.	
Agency Description & Address	1111 Broadway, Suite 1360 Oakland, CA 94607 https://www.heart.org/en/affiliates/california/greater-bay-area/ With a mission to be a relentless force for a world of longer, healthier lives, the American Heart Association (AHA) is one of the largest and most trusted voluntary health organizations in the world. With donor support, the AHA funds life-saving research, while translating science into clinical guidelines, public health policy, and community initiatives. Their 2030 impact goal is to equitably increase healthy life expectancy and advance cardiovascular health for all, including identifying and removing barriers to health care access and quality. To achieve this goal nationally, the AHA has been transitioning our community health work from serving individuals to creating systems changes. By building capacity for community partners to implement the AHA's evidence-based systems, the AHA can reach people where they are and exponentially expand our impact.	
Program Delivery Site(s)	Committed Program Delivery Sites (MOUs included in application): <ul style="list-style-type: none"> MidPen Housing: <ul style="list-style-type: none"> Monte Vista Terrace, 1101 Grant Road, Mountain View, CA 94040 Fair Oaks Plaza, 690 South Fair Oaks Avenue, Sunnyvale, California 94086 Paulson Park, 111 Montebello Ave, Mountain View, California 94043 Homestead Park, Moulton Plaza, 1601 Tenaka Pl. Sunnyvale, CA 94087 The Fountains, 2005 San Ramon Drive, Mountain View, California 94043 Fresh Approach- Events at sites including: <ul style="list-style-type: none"> El Camino Health, 2500 Grant Rd, Mountain View 94040 Sunnyvale Community Services, 1160 Kern Ave, Sunnyvale 94085 Avenidas- Screenings at senior facilities including: <ul style="list-style-type: none"> Avenidas Rose Kleiner Center, 270 Escuela Ave, Mountain View, CA 94040 Mountain View Senior Center, 266 Escuela Ave, Mountain View, CA 94040 	
Services Funded By Grant	The AHA will provide the following services with each community partner: <ul style="list-style-type: none"> Lead an initial partnership meeting to co-determine blood pressure systems change plans and timelines to integrate screening and referral into operations. Hold at least monthly meetings with project leads to provide training and resources, and to collaborate on project management. Support the acquisition of supplies or equipment, such as validated blood pressure cuffs, ongoing as relevant throughout the project. Share AHA science, expertise and technical assistance as identified as a need by partners and their constituencies as relevant throughout the project. Provide implementation support to ensure sustainable systems changes at the organizational level. 	
Budget Summary	Full requested amount funds partial (0.70 FTE) Community Impact Manager salary and benefits, plus subawards for community partners to implement screening and referral systems, and some administrative overhead and indirect costs.	

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FY2026 Chronic Conditions Application Summary



Chronic Conditions
(Other than
Diabetes & Obesity)

American Heart Association

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FY2026 Funding	FY2026 Requested: \$119,249		FY2026 Recommended: \$119,200	
Funding History & Metric Performance	FY2025	FY2024		FY2023
	FY2025 Approved: \$100,000	FY2024 Approved: \$100,000		FY2023 Approved: \$100,000
	FY2025 6-month metrics met: 99%	FY2024 Spent: \$100,000 FY2024 Annual metrics met: 100%		FY2023 Spent: \$100,000 FY2023 Annual metrics met: 95%
FY2026 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		7,508	30,025
	Services provided		7,540	30,200
	Number of individuals completing one or more health screenings		7,500	30,000
	Percentage of individuals who screen positive for elevated blood pressure and therefore receive hypertension resources and referral to healthcare providers as needed		25%	25%

FY2026 Chronic Conditions Application Summary



Chronic Conditions
(Other than
Diabetes & Obesity)

Breathe California of the Bay Area, Golden Gate and Central Coast

Program Title	Seniors Breathe Easy	Recommended Amount: \$28,800
Program Abstract & Target Population	Health educator & Community Outreach Specialist provide workshops, screenings, and trainings for older adults with respiratory conditions and their caregivers located at community locations, seniors' homes, senior centers, and virtually across ECHD service area.	
Agency Description & Address	<p>1469 Park Avenue San Jose, CA 95126 https://lungsrus.org/</p> <p>Breathe California of the Bay Area, Golden Gate, and Central Coast is a 114-year-old community-based, voluntary 501(c) 3 non-profit that is committed to achieving clean air and healthy lungs. Their Mission: As the local Clean Air and Healthy Lungs Leader, Breathe California fights lung disease in all its forms and works with its communities to promote lung health. Goals: tobacco-free communities, healthy air quality, reduced lung diseases. They serve over 40,000 individuals per year with programs in health education, health policy and research, focusing on populations with health disparities. COVID, COPD, and RSV, respiratory diseases that affect seniors most seriously, and the greater recognition of the importance of building health equity, make Seniors Breathe Easy vital to the health of the ECHD community of seniors.</p>	
Program Delivery Site(s)	<p>Breathe California will continue to provide services to multiple locations throughout the ECHD. We currently have a formal partnership with the City of Mountain View Senior Center, which serves over 300 individuals each day. They are located at 266 Escuela Avenue in Mountain View. The City of Santa Clara senior center is another formal partner (1303 Fremont Street, Santa Clara), along with the India Center (21251 Stevens Creek Blvd, Cupertino), Life's Garden (450 Old San Francisco Road, Sunnyvale), and the Santa Clara County Library District (13 S. San Antonio Road, Los Altos).</p> <ul style="list-style-type: none"> • Cupertino Senior Center • Belmont Village in Sunnyvale • City of Santa Clara Senior Center • India Center in Cupertino • Mid-Pen Resident Services locations in Mountain View and Sunnyvale • Life's Garden in Sunnyvale • Hillview Community Center • The Silicon Valley Council of the Blind in Mountain View • Cedar Crest Rehab Center • Mountain View Buddhist Temple • Santa Clara County Library District 	

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FY2026 Chronic Conditions Application Summary



Chronic Conditions
(Other than
Diabetes & Obesity)

Breathe California of the Bay Area, Golden Gate and Central Coast

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Services Funded By Grant	<ul style="list-style-type: none"> • Health education presentations on a variety of health and wellness topics • Health screenings for lung health (spirometry), blood pressure (sphygmomanometer), and oxygen saturation (oximetry) • Breathing exercise instruction for increased energy and feelings of wellness • In-home assessments for respiratory and falling hazards (1-2 hours) using EPA respiratory checklist and Stanford falls checklist • Tobacco cessation assistance by telephone, in person consultation, or group sessions (1-3 hours) • Educational materials on many senior health issues, especially respiratory health and air quality needs • Public Information Media Campaign to encourage COVID, influenza, pneumonia, and RSV vaccinations in this high-risk population • Information and referral on additional senior topics • Caregiver education 		
Budget Summary	Full requested amount funds partial salaries for health educator, director of programs, communications director, and community outreach specialist, and agency benefits and program support costs.		
FY2026 Funding	FY2026 Requested: \$28,800	FY2026 Recommended: \$28,800	
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$28,000 FY2025 6-month metrics met:100%	FY2024 Approved: \$28,000 FY2024 Spent: \$28,000 FY2024 Annual metrics met:94%	FY2023 Approved: \$25,000 FY2023 Spent: \$25,000 FY2023 Annual metrics met:100%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		350
	Services provided		1,100
	Number of individuals completing one or more health screenings		125
	Education: 50% of participants will indicate a gain in knowledge through Pre/Post presentation surveys or raise of hand which is collected after health education presentations.		50%

FY2026 Chronic Conditions Application Summary



Chronic Conditions
(Other than
Diabetes & Obesity)

Stanford Health Care - Trauma Injury Prevention Program Administration

Program Title	Walk Towards Wellness: One Step at a Time		Recommended Amount: DNF
Program Abstract & Target Population	Occupational Therapist and Injury Prevention/Project Coordinator will work with eligible low-income seniors to educate them on exercise, nutrition and creating safe walking routes within their community.		
Agency Description & Address	300 Pasteur Drive Stanford, CA 94305 www.stanfordhealthcare.org Serving over 2.6 million people, Stanford Medicine is the only Level 1 Adult and Level 1 Pediatric Trauma Center verified by the American College of Surgeons (ASC) on the peninsula of the San Francisco Bay Area. We provide specialized care to over 3,200 patients per year and handle 20-25 consults daily. The mission of Stanford Medicine is to care, educate, and discover. The Injury Prevention Program is an important part of this Level 1 Trauma Center. The program looks at local data on mechanism of injury and finds interventions to address those injury areas. Stanford Medicine offers home-based and community-based programs to address these significant problems.		
Program Delivery Site(s)	<ul style="list-style-type: none"> • Columbia Neighborhood Center, 785 Morse Avenue, Sunnyvale, CA 94088-3707 • We currently have memorandum of understandings with the cities of Mountain View and Cupertino and will amend agreements if proposal is accepted. 		
Services Funded By Grant	<ul style="list-style-type: none"> • Participant telephone health screening and baseline evaluation of Life Space Mobility will be administered. Estimated target of 48 calls at 30 minutes each and enrollment of 8-12 participants. • Participants who do not fit the criteria for the program or decline to participate will be offered health related resources in the community. • Multi-component, 2-hour, six-session series that includes various health education topics ranging from injury prevention, nutrition, exercises to creating safe walking routes, connecting older adults with others and the built environment • One final (2-hour) in-person session to review goal achievement and maintenance plan. • Fifteen-minute follow-up call at after 6-12 months to assess progress in maintaining goal and maintenance plan. • Program design, recruitment and evaluation by Injury Prevention Project Program Coordinator and Occupational Therapist dedicated to the program. 		
Budget Summary	Full requested amount funds partial salary for Occupational Therapist and Injury Prevention/Project Coordinator as well as funds for snacks, water bottles, materials & participant gift cards.		
FY2026 Funding	FY2026 Requested: \$27,667	FY2026 Recommended:	DNF
Funding History & Metric Performance	FY2025	FY2024	FY2023
	New Program in FY2026	New Program in FY2026	New Program in FY2026

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FY2026 Chronic Conditions Application Summary



Chronic Conditions
(Other than
Diabetes & Obesity)

Stanford Health Care - Trauma Injury Prevention Program Administration

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
FY2026 Proposed Metrics	Individuals served	12	36
	Services provided	72	216
	Number of individuals completing one or more health screenings	12	36
	Participants who report at least 150 minutes per week of walking as recommended by the physical activity guidelines as assessed by pre/post survey.	40%	80%
	Participants who report not experiencing a fall within the lasts 90 days	40%	80%

FY2026 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Day Worker Center of Mountain View

Program Title	Healthy Meals Program		Recommended Amount: \$35,000
Program Abstract & Target Population	Kitchen workers and the purchase of vegetables, fruit, and healthy proteins sources to provide healthy meals for day workers and their families located at the agency site in Mountain View.		
Agency Description & Address	<p>113 Escuela Avenue Mountain View, CA 94040 https://www.dayworkercentermv.org</p> <p>The Day Worker Center of Mountain View is a non-profit organization that connects the day worker community with employers in a safe and reliable environment in addition to offering various programs for workers and community members such as providing healthy meals, ESL classes, technology classes, workshops about worker's rights and much more. The Day Worker Center's vision is a world of diverse communities where day laborers live with full rights and responsibilities in an environment of mutual respect, peace and harmony.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> Day Worker Center of Mountain View, 113 Escuela Ave., Mountain View, CA 94040 		
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"> Average of 98 healthy meals each week Daily healthy protein, whole grains, fresh fruits and vegetables Two cooks working 38 hours per week each Workers eat together, fostering camaraderie and kinship among them Relevant Zoom classes and workshops are provided when possible 		
Budget Summary	Full requested amount funds partial kitchen workers and the purchase of healthy protein sources, vegetables and fruit.		
FY2026 Funding	FY2026 Requested: \$35,000		FY2026 Recommended: \$35,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$35,000 FY2025 6-month metrics met:100%	FY2024 Approved: \$30,000 FY2024 Spent: \$30,000 FY2024 Annual metrics met:100%	FY2023 Approved: \$30,000 FY2023 Spent: \$30,000 FY2023 Annual metrics met:100%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		205
	Services provided		2,750
	Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)		205
	9% of participants report improved health		5%

FY2026 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Downtown Streets Team, Inc.

Program Title	Sunnyvale Street Team Volunteer Program		Recommended Amount: DNF
Program Abstract & Target Population	Case Manager provides case management and employment services and workshops for clients actively experiencing homelessness or at-risk of homelessness in Sunnyvale.		
Agency Description & Address	1671 The Alameda suite 301 San Jose, CA 95126 www.streetsteam.org The mission of Downtown Streets Team (DST) is to restore dignity, inspire hope, and provide a pathway to recover from homelessness. DST's programs involve building teams comprised of individuals who are homeless or at risk of becoming homeless and assisting them to rebuild positive work habits, expand their skill set, and overcome barriers as they work towards permanent employment and housing.		
Program Delivery Site(s)	<ul style="list-style-type: none">• Staff Office: 1160 Kern Ave., Sunnyvale, CA 94085• Main Office: 1671 The Alameda Suite 301, San Jose, CA 95126• Workshops & Success Meetings: 477 N. Mathilda Ave., Sunnyvale, CA 94085		
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none">• Individual one-hour case management appointments for medical, housing, and employment support• One-hour mental health-focused workshops once per cohort• Weekly office hours for assistance with applying for insurance, scheduling medical appointments, or providing laptop access for virtual therapy sessions• Weekly employment readiness workshops covering resume building, interview preparation, and job search strategies• Weekly self-growth workshops focused on confidence-building, goal-setting, and financial literacy• On-site wellness check-ins with a nurse or healthcare provider once per cohort• Referrals to Valley Homeless Health Care Program (VHHP) mobile services for medical, dental, and mental health support• Access to "Backpack Medicine" program referrals for after-hours healthcare needs• Health and wellness kits provided quarterly, including hygiene products, first aid supplies, and wellness resources• Group therapy sessions in partnership with local mental health providers (bi-monthly)• Nutrition and meal-planning workshops once per cohort to support overall health and well-being		
Budget Summary	Full requested amount funds \$50 stipends to participants who attend weekly meetings and workshops, as well as some administrative costs.		
FY2026 Funding	FY2026 Requested: \$25,300		FY2026 Recommended: DNF
Funding History & Metric Performance	FY2025	FY2024	FY2023
	New Program in FY2026	New Program in FY2026	New Program in FY2026

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FY2026 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Downtown Streets Team, Inc.

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FY2026 Dual Funding	FY2026 Requested: \$30,000		FY2026 Recommended: DNF	
Dual Funding History & Metric Performance	FY2025	FY2024	FY2023	
	New Program in FY2026	Did Not Apply in FY2024	FY2023 Approved: \$30,000 FY2023 Spent: \$30,000 FY2023 Annual metrics met: 100%	
FY2026 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		20	40
	Services provided		20	40
	Number of hours of training provided to program participants		80	160
	Opt in to sign up for health insurance		20%	30%
	Opt in to receive case management in order to achieve their goals		25%	50%

FY2026 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Helping Hands Silicon Valley

Program Title	Emergency Respite & Supportive Services Program		Recommended Amount: \$20,000
Program Abstract & Target Population	Volunteers will provide immediate and flexible support services to unhoused or those at risk of becoming unhoused, such as emergency motel stays during inclement weather or medical emergencies, transportation assistance to healthcare appointments, and access to essential resources like food and clothing.		
	99% of their clientele are 200% below the federal poverty line.		
Agency Description & Address	1591 Goldfinch Way Sunnyvale, CA 94087 https://www.helpinghandssv.org/ Helping Hands Silicon Valley's (HHSV) mission is to empower and uplift the most vulnerable in our community by providing comprehensive support, resources, and opportunities that foster self-sufficiency and promote thriving, independent lives. A central part of our approach is building and maintaining relationships with clients. We listen, foster trust and friendship, and slowly mentor each person towards the next small step. By maintaining consistent contact with the client, we aim to build their confidence in HHSV as a resource, providing timely and reliable support. Our trained team bridges critical service gaps by providing rapid, flexible aid, enabling clients to access healthcare and work towards self-sufficiency. We prioritize fostering pathways to lasting independence, addressing the health and stability of the most vulnerable in our community.		
Program Delivery Site(s)	<ul style="list-style-type: none">We provide street based outreach services. The locations where we will provide services will be in the cities of Sunnyvale, Cupertino and Mountain View. Some locations can be Sunnyvale Public Library and Sunnyvale city parks among other public spaces.		
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none">Proposed Services:<ul style="list-style-type: none">Street outreach to identify client needs, 2–3 hours per weekComprehensive 1 hour assessments to triage client needs, as requiredCoordination of transportation to medical appointments, as neededArrangement of emergency motel stays during inclement weather or medical crisesAssistance with scheduling medical appointmentsDistribution of phone battery packs for clientsPayment of phone bills for clients, when necessaryProvision of essential items (e.g., hygiene kits, clothing) to support well-being, 2 hours per weekFood distribution, 4 hours per week		
Budget Summary	Full requested amount funds partial salary for a program assistant with majority of costs going towards supplies/consumables such as motel rooms, bus passes, transportation to appointments, battery packs, phone bills, food, clothing, etc.		
FY2026 Funding	FY2026 Requested: \$30,000		FY2026 Recommended: \$20,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	New Program in FY2026	New Program in FY2026	New Program in FY2026

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FY2026 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Helping Hands Silicon Valley

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	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
FY2026 Proposed Metrics	Individuals served	90	150
	Services provided	500	1,400
	Number of individuals with improved living conditions as a result of services provided	90	150

FY2026 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Hope's Corner Inc

Program Title	Healthy Food for Hope		Recommended Amount: \$30,000
Program Abstract & Target Population	Purchasing fresh fruit, fresh vegetables, milk, lean protein, and other nutritious food for the program team and volunteers to provide nutritious meals for homeless and food insecure individuals located at agency site, the Day Worker Center and Safe Parking lot locations.		
Agency Description & Address	<p>748 Mercy Street Mountain View, CA 94041 https://hopes-corner.org</p> <p>Hope's Corner provides free healthy meals, hot showers, laundry service, refurbished bicycles, clothing and toiletries, advocacy, and linkages to resources to seniors, adults, and children in need within our community in a welcoming environment. Hope's Corner collaborates with other organizations, including Community Services Agency (CSA); Second Harvest of Silicon Valley; Peninsula Food Runners; Replate; Stanford Flu Crew; Seeds of Hope; The United Effort Organization; and Silicon Valley Bicycle Exchange as well as local businesses to provide services that improve the lives and health of homeless, low-income, and vulnerable individuals in Mountain View and adjacent communities. Through the programs and services, they provide dignity to underserved members of the community, provide meaningful connections, and offer them hope for a better future.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> Mountain View Campus of Los Altos United Methodist Church (LAUMC) - 748 Mercy Street, Mountain View Day Worker Center of Mountain View - 113 Escuela Avenue, Mountain View MOVE Mountain View Safe Parking lots: <ul style="list-style-type: none"> Shoreline Lot: Shoreline Amphitheater Lot B, Mountain View Terra Bella Lot: 1020 Terra Bella Avenue, Mountain View Evelyn Lot: 79 East Evelyn Avenue, Mountain View 		
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"> Hot breakfasts and to-go sack lunches – Mondays and Wednesdays (8 – 9 a.m.) and Saturdays (8 – 10 a.m.). Hot meals delivered or provided to RV residents – after Wednesday and Saturday breakfasts and on Monday and Thursday evenings; similar food as Saturday breakfast Hot meals provided to the Day Worker Center – after Saturday breakfasts Hot meals provided to HomeFirst Cold Weather Shelter residents; similar food as meals for RV residents Health information provided at onsite meals in English, Spanish, and Mandarin 		
Budget Summary	Full requested amount funds the purchase of nutritious food.		
FY2026 Funding	FY2026 Requested: \$30,000		FY2026 Recommended: \$30,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$30,000 FY2025 6-month metrics met: 99%	FY2024 Approved: \$30,000 FY2024 Spent: \$30,000 FY2024 Annual metrics met: 97%	FY2023 Approved: \$30,000 FY2023 Spent: \$30,000 FY2023 Annual metrics met: 100%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		44
	Services provided		1,800
	Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)		52



FY2026 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Mountain View Police Department

Program Title	Dreams and Futures- Mountain View Police Department's Youth Services Unit		Recommended Amount: \$30,000	
Program Abstract & Target Population	Youth counselors provide summer enrichment program at Mountain View High School and various field trip sites for underserved 4th through 8th grade youth residing in Mountain View and/or enrolled in Mountain View Whisman School District who are at high risk for violence and/or involvement in gangs, drugs and/or alcohol use.			
Agency Description & Address	1000 Villa Street Mountain View, CA 94041 https://www.mountainview.gov/our-city/departments/police The Mountain View Police Department's Youth Services Unit sponsors the Dreams and Futures Summer Program. The Dreams and Futures Program was created in the summer of 1996 as a gang prevention program. Since its creation, the program has grown to more than just a gang prevention program to include underserved children in Mountain View who qualify for a variety of reasons. The program services youth within the community and promotes healthy nutrition, physical activity, and healthy minds through various educational blocks of instruction. The Dreams and Futures program promotes continued education to prevent summer learning loss and promotes positive interactions between police and youth as well as other community partners.			
Program Delivery Site(s)	<ul style="list-style-type: none">Mountain View High School, 3535 Truman Avenue, Mountain View, CA 94040 and various field trip locations.			
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none">Our program emphasizes teamwork, self-esteem, and decision-making, and communication skills to help youth believe in higher education and take a strong stand against drugs, alcohol, and gangs which include:Program is two, 2-week sessions during the summer. One for grades 4th-5th and one for grades 6th-8th.Workshops include conflict resolution, participatory educational activities, classes in writing and computer skills, and fitness/sports camps (e.g., soccer and basketball) that are coached by police, community volunteers, and youth mentors.Twice a week youth take educational field trips (e.g., The Tech Museum) to excite them about learning and acquaint them with their broader community.We provide a healthy breakfast, lunch, and snacks as many of our participants come from families where there is insufficient food.We teach about healthy lifestyles and good nutrition that addresses their future risk of obesity and diabetes.Participation is free.			
Budget Summary	Full requested amount funds partial salary for youth counselors as well as some costs for healthy meals and snacks, academic supplies/incentives and field trips.			
FY2026 Funding	FY2026 Requested: \$30,000 FY2026 Recommended: \$30,000			
Funding History & Metric Performance	FY2025	FY2024	FY2023	
	FY2025 Approved: \$30,000 FY2025 6-month metrics met: 94%	FY2024 Approved: \$25,000 FY2024 Spent: \$25,000 FY2024 Annual metrics met:97%	FY2023 Approved: \$25,000 FY2023 Spent: \$25,000 FY2023 Annual metrics met: 95%	
FY2026 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		54	54
	Services provided		486	486
	Number of individuals with improved living conditions as a result of services provided		54	54

FY2026 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Rebuilding Together Peninsula

Program Title	Safe at Home		Recommended Amount: DNF
Program Abstract & Target Population	Rebuilding Together Peninsula (RTP) staff along with some subcontractors will provide necessary home repairs for low-income seniors many of which have disabilities.		
Agency Description & Address	<p>841 Kaynyne Street Redwood City, CA 94063 www.rebuildingtogetherpeninsula.org</p> <p>Rebuilding Together Peninsula's mission is "Repairing homes, revitalizing communities, rebuilding lives." For 36 years, Rebuilding Together Peninsula (RTP) has been the primary agency thousands of low-income neighbors across the Peninsula have turned to for critical repairs and improvements to help them continue to live in safe and healthy homes. RTP has built the expertise and infrastructure to effectively address the repair needs of San Mateo and northern Santa Clara counties' low-income homeowners. Our reputation as experts in rehabilitating and preserving homes for those having to choose between paying for groceries or critical home repairs has made us the trusted resource for local families facing such challenges. Today, with support from skilled staff and 1,000 volunteers, RTP completes approximately 150 repair projects annually.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> Repairs are provided at the home of low-income homeowners in Mountain View and Los Altos. 		
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"> This grant will support repairs at 14 homes over the grant award year, 12 in Mountain View and 2 in Los Altos. Each home repair program participant receives five services over a three month period: 1. Homeowner submits a repair application with income verification requirements; an RTP staff person then reviews and guides the homeowner to complete as needed. 2. Staff conduct a comprehensive Home Safety Assessment to determine the repairs needed. 3. Staff develop a Home Safety Plan (aka scope of work) which details how the repairs will be completed. 4. Repairs and home safety modifications are completed by our experienced repair technicians, trusted subcontractors and/or volunteers. (Note: volunteers perform volunteer-friendly tasks like painting, debris removal and landscaping) 5. Staff review the project and collect feedback through surveys to assess the impact of our work on the homeowner. 		
Budget Summary	Full requested amount funds partial salary for Director of Programs, Safe at Home Manager, Repair Technician and Intake Specialist as well as expenses for construction materials and subcontractor fees.		
FY2026 Funding	FY2026 Requested: \$30,000	FY2026 Recommended:	DNF
Funding History & Metric Performance	FY2025	FY2024	FY2023
	New Program in FY2026	New Program in FY2026	New Program in FY2026

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FY2026 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Rebuilding Together Peninsula

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	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
FY2026 Proposed Metrics	Individuals served	7	14
	Services provided	35	70
	Number of individuals with improved living conditions as a result of services provided	7	14
	90% of homeowners surveyed will report RTP's work made their home a safer place to live.	90%	90%
	90% of homeowners surveyed will report RTP's work made it possible for them to afford to remain in their home.	90%	90%

FY2026 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Rebuilding Together Silicon Valley

Program Title	Safe and Healthy Homes for Older Adults in Sunnyvale		Recommended Amount: \$30,000
Program Abstract & Target Population	<p>Construction Services Program Manager, Repair Technician, Program Director, and Client Services Coordinator to provide home repair and accessibility modifications for low-income older adults in Sunnyvale.</p> <p>100% of our clients have a household income at or below 80% of the Area Median Income. This request will target low-income older adult homeowners in Sunnyvale who cannot be assisted with federal funding because their home is located in a flood zone and they cannot afford the required insurance; as well as low-income residents who have already utilized the City program and are therefore not eligible for additional services.</p>		
Agency Description & Address	<p>1701 South 7th Street San Jose, CA 95112 https://rebuildingtogethersv.org</p> <p>Our mission is repairing homes, revitalizing communities, rebuilding lives, and our vision is safe homes and communities for everyone. We provide home repairs and accessibility modifications for low-income residents in Santa Clara County, including older adults, individuals living with disabilities, and veterans. These services are provided at no cost to the people we help and are tailored to the needs of each homeowner. We also provide facility maintenance and repairs for nonprofit organizations so they can dedicate their time and resources to helping those in need in our community. Since our founding in 1991, Rebuilding Together Silicon Valley has mobilized more than 43,000 local volunteers who have repaired and transformed over 5,633 homes and community facilities.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> We will provide services at to be determined residential addresses for low-income homeowners who are older adults in Sunnyvale. 		
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"> Mobilize teams of staff and volunteers to provide essential home safety repairs and accessibility improvements (8am-5pm, M-F, all year) Increase the number of repairs and modifications that prevent falls and ensure home accessibility Increase the number of older adults and individuals living with a disability who experience improved safety, physical health, mental health, independence, economic security, and community connection 		
Budget Summary	Full requested amount funds partial salaries of Construction Services Program Manager, Repair Technician, Program Director, and Client Services Coordinator, as well as skilled labor, materials, supplies and other operating costs.		
FY2026 Funding	FY2026 Requested: \$30,000		FY2026 Recommended: \$30,000
Funding History & Metric Performance	FY2025	FY2024	FY2023
	New in FY2026	New in FY2026	New in FY2026
FY2026 Dual Funding	FY2026 Requested: \$30,000		FY2026 Recommended: DNF
Dual Funding History & Metric Performance	FY2025	FY2024	FY2023
	DNF	FY2024 Approved: \$30,000 FY2024 Spent: \$30,000 FY2024 Annual metrics met: 100%	FY2023 Approved: \$30,000 FY2023 Spent: \$30,000 FY2023 Annual metrics met: 93%

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FY2026 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Rebuilding Together Silicon Valley

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	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
FY2026 Proposed Metrics	Individuals served	5	17
	Services provided	30	70
	Number of individuals with improved living conditions as a result of services provided	5	17
	Older adult service recipients who report their overall health has improved somewhat or a lot since completed repairs/modifications.	75%	75%
	Older adult service recipients who report a low or no chance of falling due to completed repairs/modifications.	65%	65%

FY2026 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Second Harvest of Silicon Valley

Program Title	Alleviate hunger for low-income residents of Mountain View and Sunnyvale by providing easy access to healthy nutritious foods including plenty of fruits and vegetables, high-quality proteins, and healthy grains.	Recommended Amount: DNF
Program Abstract & Target Population	Nutritious no-cost food for low-income food insecure clients located at 28 community partner program sites in Mountain View, and Sunnyvale.	
Agency Description & Address	<p>4001 North First Street San Jose, CA 95134 https://www.shfb.org/</p> <p>Second Harvest of Silicon Valley's mission is to end hunger in our community. As one of the largest food banks in the USA, working with 400 partners to distribute food, FREE OF COST, to low-income clients in TWO counties of Santa Clara and San Mateo. Additional client services include nutrition education (live workshops/virtual); multilingual toll-free hotline (1-800-984-3663) to connect callers to free food programs in their neighborhood; CalFresh (formerly food stamps) outreach/enrollment assistance.</p>	
Program Delivery Site(s)	<p>11 partner agencies will assist with food distributions at 28 program sites in Mountain View and Sunnyvale.</p> <p>MOUNTAIN VIEW PARTNERS</p> <ul style="list-style-type: none"> Community Services Agency of Mountain View and Los Altos - 204 Stierlin Road, Mountain View, CA 94043 (temporarily located at 435 San Antonio Rd, Mountain View, CA 94040 during construction) Hope's Corner - 748 Mercy St, Mountain View, CA 94041 Mountain View Hispanic Seventh Day Adventist Church - 342 Sierra Vista Ave, Mountain View, CA 94043 Mountain View Senior Center- 266 Escuela Ave, Mountain View, CA 94040 <p>SUNNYVALE PARTNERS</p> <ul style="list-style-type: none"> Columbia Neighborhood Center - 785 Morse Ave, Sunnyvale, CA 94085 HomeFirst - 183 Acalanes Dr, Sunnyvale, CA 94086 Our Daily Bread - 231 Sunset Avenue, Sunnyvale, CA 94086 Sunnyvale Community Services – 1160 Kern Ave, Sunnyvale, CA 94085 Sunnyvale School District – 819 W Iowa, Sunnyvale, CA 94086 The Salvation Army - 1161 S Bernardo Ave, Sunnyvale, CA 94087 Trinity Church of Sunnyvale - 477 N Mathilda Ave, Sunnyvale, CA 94085 	
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"> Purchase variety of nutritious foods to distribute FREE OF COST to low-income food insecure clients in Mountain View and Sunnyvale. All clients will receive nutritious foods, daily, weekly, monthly– at walk-up sites, farmers market-style distributions and through home deliveries (for homebound seniors/adults). Using Food Locator Tool (https://www.shfb.org/get-food/), clients can search for free food distributions and other services by their preferred zip codes. Clients can also call in our multilingual toll-free hotline (1-800-984-3663) to access food in their neighborhoods. BOTH clients AND nonprofit partners will receive food, FREE OF COST. 	

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FY2026 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Second Harvest of Silicon Valley

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Budget Summary	Full requested amount funds the purchase of nutritious food.		
FY2026 Funding	FY2026 Requested: \$40,000	FY2026 Recommended: DNF	
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$40,000 FY2025 6-month metrics met: 99%	FY2024 Approved: \$40,000 FY2024 Spent: \$40,000 FY2024 Annual metrics met: 99%	FY2023 Approved: \$40,000 FY2023 Spent: \$40,000 FY2023 Annual metrics met: 94%
FY2026 Proposed Metrics	Metrics		6-month Target
	Individuals served		1,300
	Services provided		350,000
	Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)		1,300
	Food insecure clients who will benefit from food distribution in Mountain View (Zip codes 94040, 94041, and 94043)		26%
	Food insecure clients who will benefit from food distribution in Sunnyvale (Zip codes 94085, 94086, and 94087)		74%

FY2026 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
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The United Effort Organization, Inc.

Program Title	Self-Sufficiency Program		Recommended Amount: \$30,000
Program Abstract & Target Population	<p>Director of Client Empowerment, Client Manager Specialist along with client managers will provide a self-sufficiency assessment to guide their support, goals and case management assistance for the homeless or those at risk of homelessness.</p> <p>88% of individuals served are 200% below the federal poverty line with 48% reporting no income.</p>		
Agency Description & Address	<p>748 Mercy Street Mountain View, CA 94041 https://www.theunitedeffort.org/</p> <p>Our mission is to help unhoused people move towards self-sufficiency and find a safe home in our community. Our base and primary service area are in Mountain View, although they do extend our outreach to other cities in Santa Clara County. They offer comprehensive and integrated services to find affordable housing, public assistance programs, resources, and mentors. They also develop and share self-service tools for public use. They invest the time, effort, and mentorship needed to help clients. They "hold their hand," if needed, to help reduce their worry and stress as they navigate a highly complex system together. They collaborate heavily with other organizations to support our clients. The ultimate goal is to house the unhoused while taking care of their overall health.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> Trinity United Methodist Church: 748 Mercy Street Mountain View, CA 94041 		
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"> We guide each client to select a pillar to work on Clients are coached to set SMART (specific, measurable, attainable, relevant, and time-bound) goals, create an action plan, explore why their goals are important, and consider obstacles that might be encountered. We meet with individual clients regularly to discuss and track progress and, through frequent check-ins, work towards the goals. Check-ins include in-person meetings, phone calls, texts, etc. Many clients have chosen either Employment and Career or Financial Management as their bridge pillar to work on, and we customize the mentoring to each client's needs, which includes job training classes, job-seeking support, financial coaching, etc. In the process, we recognize that most clients are estranged from their families or any social network, therefore, we also emphasize Family Stability We are their champion, confidant, coach, and cheerleader who accompany them on the pathway to self-sufficiency. 		
Budget Summary	Full requested amount funds partial salary for Director of Client Empowerment and Client Manager Specialist as well as some funds for an additional license for their self sufficiency program module.		
FY2026 Funding	FY2026 Requested: \$75,000	FY2026 Recommended: \$30,000	
Funding History & Metric Performance	FY2025	FY2024	FY2023
	FY2025 Approved: \$25,000 FY2025 6-month metrics met: 100%	New Program in FY2025	New Program in FY2025

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FY2026 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
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The United Effort Organization, Inc.

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	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
FY2026 Proposed Metrics	Individuals served	60	80
	Services provided	1,200	1,600
	Number of individuals with improved living conditions as a result of services provided	45	60
	Participants who improve at least 2 points on The United Effort Foundational Needs Assessment and/or at least 2 points on the EMPATH Bridge to Economic Mobility Assessment.	75%	75%