



BOARD OF DIRECTORS: Peter C. Fung, MD | Julia E. Miller | Carol A. Somersille, MD | George O. Ting, MD | John L. Zoglin

AGENDA MEETING OF THE EL CAMINO HEALTHCARE DISTRICT BOARD OF DIRECTORS

Tuesday, May 21, 2024 – 5:30 pm

El Camino Hospital | 2500 Grant Road, Mountain View, CA 94040 | Sobrato Boardroom 1

THE PUBLIC IS INVITED TO JOIN THE OPEN SESSION PORTION OF THE MEETING LIVE AT THE ADDRESS ABOVE OR VIA TELECONFERENCE AT:

1-669-900-9128, MEETING CODE: 959 6836 2840#. No participant code. Just press #.

To watch the meeting, please visit:

[ECHD Meeting Link](#)

Please note that the livestream is for **meeting viewing only** and there is a slight delay; to provide public comment, please use the phone number listed above.

NOTE: In the event that there are technical problems or disruptions that prevent remote public participation, the Chair has the discretion to continue the meeting without remote public participation options, provided that no Board member is participating in the meeting via teleconference.

Mission: Dedicated to improving the health and well-being of the people in our community.

	AGENDA ITEM	PRESENTED BY	ACTION	ESTIMATED TIMES
1.	CALL TO ORDER/ROLL CALL	George Ting, M.D., Board Chair	Information	5:30 – 5:31
2.	CONSIDER APPROVAL FOR AB 2449 REQUESTS	George Ting, M.D., Board Chair	Possible Motion	5:31 – 5:32
3.	SALUTE TO THE FLAG	Dan Woods, CEO	Information	5:32 – 5:34
4.	POTENTIAL CONFLICT OF INTEREST DISCLOSURES	George Ting, M.D., Board Chair	Information	5:34 – 5:35
5.	PUBLIC COMMUNICATION a. Oral Comments <i>This opportunity is provided for persons desiring to address the Board on any matter within the subject matter jurisdiction of the Board that is not on this agenda. Speakers are limited to three (3) minutes each.</i> b. Written Public Comments <i>Comments may be submitted by mail to the El Camino Hospital District Board of Directors at 2500 Grant Road, Mountain View, CA 94040. Written comments will be distributed to the Board as quickly as possible. Please note it may take up to 24 hours for documents to be posted to the agenda.</i>	George Ting, M.D., Board Chair		5:35 – 5:36

A copy of the agenda for the Special Board Meeting will be posted and distributed at least seventy-two (72) hours prior to the meeting. In observance of the Americans with Disabilities Act, please notify us at **(650) 988-3218** prior to the meeting so that we may provide the agenda in alternative formats or make disability-related modifications and accommodations.

	AGENDA ITEM	PRESENTED BY	ACTION	ESTIMATED TIMES
6.	<p>CONSENT CALENDAR <i>Items removed from the Consent Calendar will be considered separately.</i></p> <p>Action Items</p> <p>a. Approve Minutes of the Open Session of the District Board Meeting (03/19/2024)</p> <p>b. Approve Minutes of the Closed Session of the District Board Meeting (03/19/2024)</p> <p>c. Approve Minutes of the Open Session of the Special Site Visit Meeting of the District Board (03/22/2024)</p> <p>d. Approve Minutes of the Open Session of the Special Teambuilding Meeting of the District Board (04/29/2024)</p> <p>e. Receive report FY24 Pacing Plan</p> <p>f. Receive Q3 FY24 ECHD Sponsorships Report</p> <p>g. Receive FY24 Midyear Grant Performance and CB Update</p>	George Ting, M.D., Board Chair	Motion Required	5:36 – 5:45
7.	<p>COMMUNITY BENEFIT SPOTLIGHT: Caminar</p> <p>a. Adopt Resolution 2024-07</p>	<p>Jon Cowan, Executive Director, Government Relations and Community Partnerships</p> <p>Mark Cloutier, Chief Executive Officer, Caminar</p>	Motion Required	5:45 – 6:00
8.	ECHD NEWSLETTER UPDATE	<p>Dan Woods, CEO</p> <p>Jeff Cowart, Consultant, ECH Marketing and Communications</p>	Possible Motion	6:00 – 6:15
9.	FY25 COMMUNITY BENEFIT PLAN	Jon Cowan, Executive Director, Government Relations and Community Partnerships	Discussion	6:15 – 6:35
10.	<p>RECEIVE ECHD FY24 FINANCIAL REPORT</p> <p>a. FY24 Period 9</p>	Carlos Bohorquez, CFO	Motion Required	6:35 – 6:50
11.	<p>PUBLIC HEARING TO CONSIDER ADOPTION OF A RESOLUTION INCREASING BOARD MEMBER COMPENSATION FROM \$110 PER MEETING TO \$115.50 PER MEETING</p> <p>a. Open Public Hearing</p> <p>b. Close Public Hearing</p> <p>c. Consider Adoption of Resolution 2024-06</p>	George Ting, M.D., Board Chair	Motion Required	6:50 – 7:00
12.	RECESS TO CLOSED SESSION	George Ting, M.D., Board Chair	Motion Required	7:00 – 7:01
13.	<p>Report involving <i>Gov't Code Section 54957</i> for discussion and report on personnel performance matters – Senior Management:</p> <p>EXECUTIVE SESSION</p>	George Ting, M.D., Board Chair	Discussion	7:01 – 7:10
14.	ADJOURN TO OPEN SESSION	George Ting, M.D., Board Chair	Motion Required	7:10 – 7:11

	AGENDA ITEM	PRESENTED BY	ACTION	ESTIMATED TIMES
15.	RECONVENE OPEN SESSION/ REPORT OUT	George Ting, M.D., Board Chair	Information	7:11 – 7:12
16.	BOARD ANNOUNCEMENTS	George Ting, M.D., Board Chair	Information	7:12 – 7:20
17.	ADJOURNMENT	George Ting, M.D., Board Chair	Motion Required	7:20 pm

Upcoming Meetings: June 18, 2024



**El Camino Healthcare District Board of Directors
Open Session Meeting Minutes**

Tuesday, March 19, 2024

El Camino Hospital | Sobrato Boardroom 1 | 2500 Grant Road, Mountain View, CA

Board Members Present

George O. Ting, MD, Chair
Carol A. Somersille, MD, Vice Chair
John Zoglin, Secretary/Treasurer
Peter C. Fung, MD
Julia E. Miller

Others Present

Dan Woods, CEO **
Carlos Bohorquez, CFO
Theresa Fuentes, Chief Legal Officer
Jon Cowan, Senior Director, Government Relations and Community Partnerships

Others Present (cont.)

Tracy Fowler, Director, Governance Services
Gabriel Fernandez, Governance Services Coordinator
Jennifer Sanchez Nieto, YWCA
Mike Ichikawa, Photographer

Board Members Absent

None

**Via teleconference*

Agenda Item	Comments/Discussion	Approvals/ Action
1. CALL TO ORDER/ ROLL CALL	Chair Ting called to order the open session of the Regular Meeting of the El Camino Healthcare District Board of Directors (the "Board") at 5:30 pm and reviewed the logistics for the meeting. A verbal roll call was taken; Directors Fung, Miller, Somersille, and Ting were present, constituting a quorum. Director Zoglin was absent at roll call and joined the meeting at 5:32 p.m. Director Fung was absent at roll call and joined the meeting at 5:37 p.m.	<i>Call to Order at 5:30 pm.</i>
2. CONSIDER AB 2449 REQUESTS	Chair Ting asked if any members of the Board are appearing remotely per AB 2449. None were noted.	
3. SALUTE TO THE FLAG	Chair Ting asked Director Julia Miller to lead all present in the Pledge of Allegiance.	
4. POTENTIAL CONFLICT OF INTEREST DISCLOSURES	Chair Ting asked if any Board members had a conflict of interest with any of the items on the agenda. No conflicts were noted.	
5. PUBLIC COMMUNICATION	Chair Ting asked if there were any members of the public with comments for any items not listed on the agenda. There were no members of the public present.	
6. CONSENT CALENDAR	<p>Chair Ting inquired if any member of the Board intended to remove any item from the consent calendar.</p> <p>Item C was removed by Director Zoglin for further discussion.</p> <p>Motion: To approve the consent calendar items minus item C</p> <p>Movant: Somersille Second: Miller Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	<i>The consent calendar was approved minus item C.</i>

	<p>Motion: To receive consent calendar item C) FY24 Pacing Plan with update to include site visit meetings.</p> <p>Movant: Miller Second: Zoglin Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	<p>FY24 Pacing Plan was received noting it was to include site visits going forward.</p> <p>Actions: FY24 Pacing Plan to be updated to include ECHD Site Visit Meetings</p>
<p>7. COMMUNITY BENEFIT SPOTLIGHT: YWCA GOLDEN GATE SILICON VALLEY</p>	<p>Mr. Cowan introduced Ms. Jennifer Sanchez Nieto from YWCA Golden Gate Silicon Valley who gave an overview of their mission to eliminate racism, empower women, and promote peace, justice, freedom, and dignity for all. Ms. Sanchez Nieto continued to highlight the shared impact that El Camino and YWCA have had over the fiscal year.</p> <p>During a question session after the presentation, board members expressed their gratitude for the informative presentation and for the important work that the YWCA performs in the community. There was a discussion about the training programs offered and whether they are language-specific. The Board also inquired regarding how clients are referred to the YWCA. Ms. Sanchez Nieto provided the details of client referrals, as well as the recruiting practices of the YWCA to serve as large a base of community members as possible.</p> <p>Motion: To approve Resolution 2024-04 recognizing the work of YWCA Golden Gate Silicon Valley.</p> <p>Movant: Fung Second: Somersille Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	<p>Resolution 2024-04 was approved.</p>
<p>8. ECHD COMMUNICATIONS UPDATE</p>	<p>Chair Ting led a discussion regarding communications with the community of the El Camino Healthcare District. Chair Ting looked to clarify the objectives and desires of the Board to communicate with the community. Chair Ting expressed a desire to build a relationship with the residents of the district and to ensure that outward communications were utilized to foster the relationship to best serve. The Board expressed a desire to see that the outward communication benefits the community relationship and not be a recapture of previous accomplishments.</p>	<p>Action: Staff to develop a draft District newsletter to present to the Board for feedback and approval.</p>

	<p>Motion: To support the creation and subsequent distribution of a District newsletter</p> <p>Movant: Miller Second: Zoglin Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	
<p>9. RECEIVE ECHD FY24 FINANCIAL REPORT</p>	<p>Mr. Bohorquez provided the FY24 Period 7 Financial Report to the Board. Mr. Bohorquez highlighted updates on the consolidated comparative balance sheet, statement of revenues and expenses, stand-alone comparative balance sheet, and year-to-date statement of revenue and expenses.</p> <p>Motion: To receive the ECHD FY24 Period 7 Financial report</p> <p>Movant: Miller Second: Zoglin Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	<p><i>FY24 Period 7 Financial Report was approved.</i></p>
<p>10. APPROVE CAPITAL EXPENDITURE REQUEST (APN 406-27-022)</p>	<p>Mr. King presented the Capital Expenditure Request (APN 406-27-022) for Board approval.</p> <p>Motion: To approve Capital Expenditure Request (APN 406-27-022)</p> <p>Movant: Zoglin Second: Fung Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	<p><i>Capital Expenditure Request (APN 406-27-022) was approved.</i></p>
<p>11. APPROVE REQUEST FOR AND CONSENT TO CONSOLIDATION OF ELECTION</p>	<p>The Board discussed resolution 2024-05 to approve a request for and consent to consolidation of the election. The Board inquired about the choices available for candidate statement submissions and discussed the benefits of both options. The Board also discussed the process for “by lot” done in event of a tie. The Board discussed need for staff to include all options in the board memos going forward.</p> <p>Motion: To approve resolution 2024-05 as proposed</p> <p>Movant: Zoglin Second: Somersille Ayes: Fung, Miller, Somersille, Ting, Zoglin</p>	<p><i>Resolution 2024-05 was approved.</i></p>

	<p>Noes: None Abstentions: None Absent: None Recused: None</p>	
<p>12. EL CAMINO HEALTHCARE DISTRICT BOARD HEALTH AND SAFETY CODE § 32103: DIRECTOR COMPENSATION</p>	<p>The Board discussed whether to initiate a process for annual increase in board compensation. The Board also asked staff to review whether the process must be initiated every year as opposed to a multi-year process. Ms. Fuentes advised that she was not aware of any districts that have a multi-year increase but would continue to research.</p> <p>Motion: To initiate the process to increase Board compensation</p> <p>Movant: Miller Second: Somersille Ayes: Fung, Miller, Somersille, Ting Noes: Zoglin Abstentions: None Absent: None Recused: None</p>	<p><i>Initiation of annual board compensation process was approved.</i></p> <p><i>Action: Staff to initiate the process for annual increase to board compensation.</i></p>
<p>13. ECHD POLICY UPDATE</p>	<p>The Board discussed the revisions to the Compliance Issue Review Process policy, including language regarding appointment of counsel and use of mediation. Director Miller requested to move the item to the next meeting to work with counsel on revisions.</p> <p>Motion: To table approval of the Compliance Issue Review Process policy</p> <p>Movant: Miller Second: Somersille Ayes: Miller, Somersille Noes: Fung, Ting, Zoglin Abstentions: None Absent: None Recused: None</p> <p>Motion: To approve the Compliance Issue Review Process policy with revision to add option to bring a mediator as external resource</p> <p>Movant: Zoglin Second: Fung Ayes: Fung, Somersille, Ting, Zoglin Noes: Miller Abstentions: None Absent: None Recused: None</p>	<p><i>Motion to table approval until next meeting not approved.</i></p> <p><i>Motion to approve the Compliance Issue Review Process Policy approved</i></p>

14. ECHD TEAMBUILDING/ FACILITATOR EVENT	Chair Ting discussed the objectives of the proposed ECHD Teambuilding event. Board members provided comments for the logistical setting of the meeting.	
15. RECESS TO CLOSED SESSION	<p>Motion: To recess to closed session at 7:03 pm</p> <p>Movant: Zoglin Second: Fung Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	Recessed to Closed Session at 7:03 pm
16. AGENDA ITEM 18: RECONVENE OPEN SESSION / REPORT OUT	<p>The open session was reconvened at 7:21 p.m. by Chair Ting. Agenda Item 16 was addressed in closed session.</p> <p>Mr. Fernandez reported that during the closed session, the El Camino Healthcare District Board did not take any reportable actions.</p>	Reconvened Open Session at 7:21 pm
17. AGENDA ITEM 19: BOARD ANNOUNCEMENTS	Director Miller shared that she and Director Somersille represented the District Board at The West Valley Community Services, Chefs of Compassion, and Joint Venture Silicon Valley events.	
18. AGENDA ITEM 20: ADJOURNMENT	<p>Motion: To adjourn at 7:22 pm.</p> <p>Movant: Fung Second: Zoglin Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None</p>	Meeting adjourned at 7:22 pm

Attest as to the approval of the foregoing minutes by the Board of Directors of El Camino Healthcare District:

 John Zoglin
 Secretary/Treasurer, ECHD Board

Prepared by: Gabriel Fernandez, Governance Services Coordinator
 Reviewed by: Tracy Fowler, Director, Governance Services and Theresa Fuentes, Chief Legal Officer



CONFIDENTIAL

**El Camino Healthcare District Board of Directors
Closed Session Meeting Minutes**

Tuesday, March 19, 2024

El Camino Hospital | Sobrato Boardroom 1 | 2500 Grant Road, Mountain View, CA

Board Members Present

George O. Ting, MD, Chair
Carol A. Somersille, MD, Vice Chair
John Zoglin, Secretary/Treasurer
Peter C. Fung, MD
Julia E. Miller

Others Present

Dan Woods, CEO **

Board Members Absent

None

Agenda Item	Comments/Discussion	Approvals/ Action
1. CALL TO ORDER	Chair Ting called to order the closed session of the El Camino Healthcare District Board of Directors at 7:03 pm. A quorum was present.	
2. AGENDA ITEM 16: EXECUTIVE SESSION	The District Board of Directors went into Executive Session at 7:03 p.m. Staff, excluding Mr. Woods, left the room. The staff returned at 7:20 p.m.	
3. AGENDA ITEM 17: ADJOURN TO OPEN SESSION	Motion: To adjourn to Open Session at 7:21 pm. Movant: Fung Second: Zoglin Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None	Adjourned to open session at 7:21 pm

Attest as to the approval of the foregoing minutes by the Board of Directors of El Camino Healthcare District:

John Zoglin
Secretary/Treasurer, ECHD Board

Prepared by: Gabriel Fernandez, Governance Services Coordinator
Reviewed by: Tracy Fowler, Director, Governance Services and Theresa Fuentes, Chief Legal Officer



**El Camino Healthcare District Board of Directors
Site Visit Meeting Minutes**

Friday, March 22nd, 2024

**Santa Clara Valley Healthcare Dentalcare – Mountain View | 2486 W. El Camino
Real Mountain View, CA. 94040**

Board Members Present

Carol A. Somersille, MD, Vice Chair
John Zoglin, Secretary/Treasurer
Julia E. Miller

Others Present

Jon Cowan, Senior Director, Government Relations and Community Partnerships
Priya Shah, Assistant General Counsel
Gabriel Fernandez, Coordinator, Governance Services
Arielle Bonifacio Hernandez, Sr. Community Partnerships Specialist

Others Present (cont.)

Greg Price, Director of Ambulatory Care Support Services
Luci Sloan, Dental Network Manager
Dr. Maria Ajlouny, Dental Site Lead

Board Members Absent

George O. Ting, MD, Chair
Peter C. Fung, MD

**via
teleconference*

Agenda Item	Comments/Discussion	Approvals/ Action
1. CALL TO ORDER/ ROLL CALL	Vice Chair Somersille called to order the open session of the Special Site Visit Meeting of the El Camino Healthcare District Board of Directors (the “Board”) at 2:04 pm and reviewed the logistics for the meeting. A verbal roll call was taken; Directors Miller, Somersille, and Zoglin were present, constituting a quorum. Directors Fung and Ting were absent.	<i>Meeting Called to Order at 2:04 pm.</i>
2. PUBLIC COMMUNICATION	Vice Chair Somersille asked if there were any members of the public with comments for any items not listed on the agenda. There were no members of the public present.	
3. BOARD AND TEAM INTRODUCTIONS	Mr. Price introduced members of the Santa Clara Valley Healthcare Dentalcare staff to the District Board and accompanying El Camino Health staff.	
4. SITE TOUR	Mr. Price led a tour around the Santa Clara Valley Healthcare Dentalcare facility. Mr. Price described the work of the staff and the history of the development of the facility with a brief introduction to Dr. Maria Ajlouny, the Dental Site lead for the facility.	
5. GRANT PARTNER PRESENTATION	Mr. Price and Ms. Sloan led a presentation on the Santa Clara Valley Healthcare Dental Care facility. Mr. Price overviewed the various dental locations, plans for future locations, and current initiatives of the organization. Mr. Price described the continued increase in patient need and demand for dental services. Mr. Price continued by highlighting the services enabled by the El Camino Healthcare District Community Benefit Grant, to address the growing demand. Mr. Price continued to spotlight the outcomes and key metrics enabled by the El Camino Healthcare District Grant.	

6. DISCUSSION and Q&A	The Board inquired on various topics covered throughout the presentation, such as patient access, the needs of the organization, and programs in place to help at-risk populations of the community.	
7. ADJOURNMENT	Motion: To adjourn at 2:58 pm Movant: Miller Second: Zoglin Ayes: Miller, Somersille, Zoglin Noes: None Abstentions: None Absent: Fung, Ting Recused: None	Meeting Adjourned at 2:58 pm

Attest as to the approval of the foregoing minutes by the Board of Directors of El Camino Healthcare District:

John Zoglin
Secretary/Treasurer, ECHD Board

Prepared by: Gabriel Fernandez, Governance Services Coordinator



**El Camino Healthcare District Board of Directors
Special Meeting Minutes**

Monday, April 29th, 2024

Chef Chu's | 1067 N San Antonio Rd #1300, Los Altos, CA 94022

Board Members Present

George O. Ting, MD, Chair
Carol A. Somersille, MD, Vice Chair
John Zoglin, Secretary/Treasurer
Peter C. Fung, MD
Julia E. Miller

Others Present

Dan Woods, CEO
Jim Delia, Delia and Associates

Board Members Absent

None

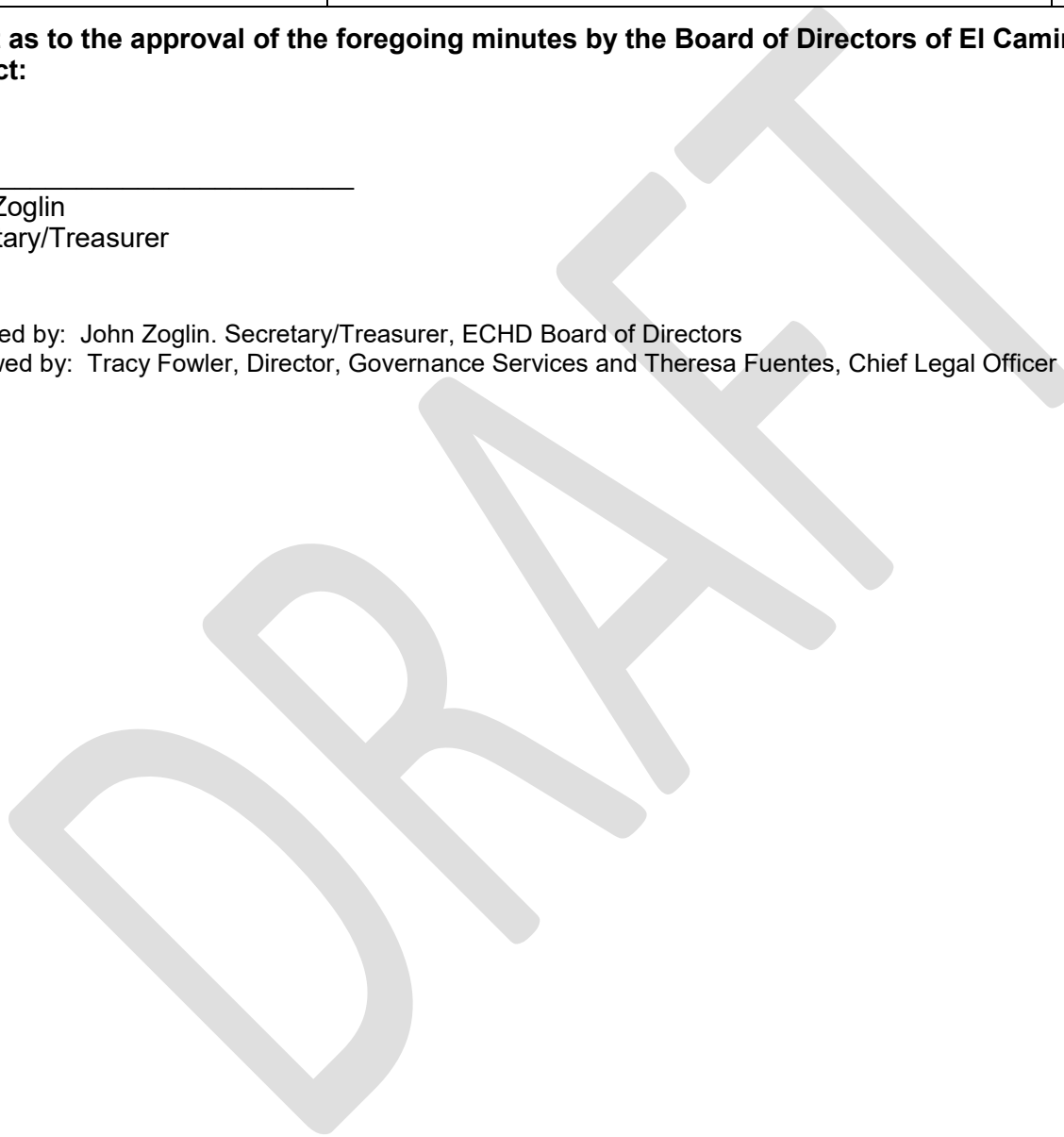
Agenda Item	Comments/Discussion	Approvals/ Action
1. CALL TO ORDER/ ROLL CALL	Chair Ting called to order the open session of the Special Meeting of the El Camino Healthcare District Board of Directors (the "Board") at 5:06 pm and reviewed the logistics for the meeting. A verbal roll call was taken; Directors Fung, Miller, Somersille, Ting, and Zoglin were present, constituting the full board.	<i>Meeting Called to Order at 5:06 pm.</i>
2. PUBLIC COMMUNICATION	Chair Ting asked if there were any members of the public with comments for any items not listed on the agenda. There were no members of the public present.	
3. BOARD AND TEAM INTRODUCTIONS	Chair Ting introduced guest facilitator, Jim Delia.	
4. FACILITATED TEAM DISCUSSION	<p>The board was asked to share the responses to the questions posted on the agenda and shared in advance. The questions included:</p> <ol style="list-style-type: none"> 1. What was a pivotal moment in your life that has significantly shaped who you are today, particularly in relation to your interest or role in healthcare? How did that experience influence your desire to be a member of this board? 2. What is one core value or principle that you believe should always guide decisions in patient care? What is an example of how you've seen this value impact patient outcomes or experiences? 3. Looking towards the future, what is one change or innovation in healthcare you are most passionate about, and how do you see us working together as a board to support this direction? <p>Board members' responses to these questions provided a start for robust discussions. A healthy discussion proceeded covering the multiple complex issues facing the board on providing in-patient and out-patient quality health care to the community, with a collective voice.</p>	
5. BOARD COMMENTS	Chair Ting asked the Board for any final comments. Several Board members gave closing comments. There were no motions and no actions taken.	

6. ADJOURNMENT	Motion: To adjourn at 8:10 pm Movant: Zoglin Second: Fung Ayes: Fung, Miller, Somersille, Ting, Zoglin Noes: None Abstentions: None Absent: None Recused: None	Meeting Adjourned at 8:10 pm
-----------------------	---	-------------------------------------

Attest as to the approval of the foregoing minutes by the Board of Directors of El Camino Healthcare District:

John Zoglin
Secretary/Treasurer

Prepared by: John Zoglin, Secretary/Treasurer, ECHD Board of Directors
Reviewed by: Tracy Fowler, Director, Governance Services and Theresa Fuentes, Chief Legal Officer





**EL CAMINO HEALTHCARE DISTRICT
FY2024 PACING PLAN / MASTER CALENDAR**

AGENDA ITEM	Q1			Q2			Q3			Q4		
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
STANDARD												
Public Communication				✓				✓	✓		✓	✓
Spotlight Recognition				✓				✓			✓	
FINANCE⁴												
Financials				✓				✓	✓			✓
Budget											✓	✓
Tax Appropriation												✓
COMPLIANCE												
Financial Audit – Consolidated ECH District Financials				✓								
Approve Hospital Audit				✓								
COMMUNITY BENEFIT												
CB Year-End Report				✓								
CBAC Policy – Annual Approval				✓								
CB Plan Study Session											✓	
CB Mid-Year Metrics											✓	
Approval of CB Plan												✓
Grant Partner Site Visit				✓		✓		✓	✓			
GOVERNANCE												
Appointment of El Camino Hospital Board Member Election Ad Hoc Committee & Advisors				✓								
El Camino Hospital Board Member Election Ad Hoc Committee Update								✓	✓		✓	
Possible Re-appointment of El Camino Hospital Board Member								✓				
Possible Election of El Camino Hospital Board Member											✓	
Review Process for Board Officer Election											✓	
Appointment of Liaison to the Community Benefit Advisory Council												✓
Approval of Pacing Plan & Meeting Dates												✓
EXECUTIVE PERFORMANCE												
CEO Performance Review				✓								



EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

To: El Camino Healthcare District Board of Directors
From: Jon Cowan, Senior Director Government Relations & Community Partnerships
Date: May 21, 2024
Subject: Community Benefit Sponsorships

Purpose:

To provide the Board with FY2024 ECHD Sponsorships April 2024 – May 2024.

Summary:

1. **Situation:** Community Benefit Staff was asked to keep the Board informed regarding Community Benefit Sponsorships YTD.
2. **Authority:** Board reviewed and approved \$85,000 for Sponsorships in the FY2024 Community Benefit Plan in June 2022.
3. **Background:**
 - Sponsorship information and instructions are available on the District website.
 - Requests include sponsorship packets that outline event date, purpose, levels of sponsorship and requirements for sponsor acknowledgement. These requests are reviewed throughout the year as they come in by Community Benefit Staff and the other designated departments that provide community sponsorships (e.g., Marketing & Communications and Government Relations & Community Partnerships).
 - Community Benefit-funded Sponsorships provide general support for health-related agencies improving the well-being of the community.
 - Community Benefit Sponsorships from **April 1, 2024 - May 31, 2024** totaled **\$25,750** for the following agencies:
 - o Sponsored at \$5,000 or less than \$10,000
 - Bay Area Women's Sports Initiative (BAWSI)
 - Community Services Agency Mountain View
 - Pacific Stroke Association
 - Pancreatic Cancer Action Network
 - o Sponsored at less than \$5,000
 - Mountain View Senior Center
 - Sunnyvale Community Services



EL CAMINO HEALTHCARE DISTRICT BOARD MEETING MEMO

To: El Camino Healthcare District Board of Directors
From: Jon Cowan, Executive Director Government Relations and Community Partnerships
Date: May 21, 2024
Subject: FY2024 El Camino Healthcare District Midyear Grant Performance and Community Benefit Update

Purpose:

To provide information regarding midyear grant performance and Community Benefit updates.

Summary:

1. **Situation:** At the midpoint of each fiscal year, Community Partnerships staff review midyear grant reports to assess metric and budget performance against targets as well as review qualitative information on program successes, challenges and trends. Staff prepares a summary (below) midyear dashboard and grant performance appendix (Attachments 1 and 2).
2. **Authority:** The report is prepared by the Community Partnerships staff and approved by the Executive Director of Government Relations and Community Partnerships prior to presentation to the District Board.

3. **Background:**

For FY2024, El Camino Healthcare District (ECHD) approved \$7,740,000 in Community Benefit grants to address unmet local health needs. The framework for the grant funding priorities is the most recent El Camino Hospital Community Health Needs Assessment (CHNA), which is conducted every three years, as required by state and federal regulations.

- A. **Grants Overview:** \$7,740,000 for 57 grants:

- 15 Healthcare Access & Delivery grants at \$3,944,500
- 21 Behavioral Health grants at \$1,860,500
- 12 Diabetes & Obesity grants at \$1,160,000
- 3 Chronic Conditions (other than diabetes and obesity) grants at \$368,000
- 6 Economic Stability grants at \$407,000

- B. **Acknowledgement of Funds:** FY2024 grant agreements include guidelines for acknowledging ECHD funds through a variety of channels, including building signage for grants \geq \$200K and mobile van signage for grants \geq \$50K.

- Grant partners were required to report on their acknowledgements in midyear reports and will do so again in their yearend reports.

- C. **Two-Year Grants:** FY2024 marks the first year the program funded two-year grants in the total amount of \$1,996,000 for school programs and community services agencies. The feedback from agencies has been overwhelmingly positive, noting that the secured funding will improve staffing models and reduce grant administration time.

D. Staff Innovation Grants:

- **Post Discharge Navigator-** This program is in its second year, designed to stabilize vulnerable patients in the community post-discharge. The Care Coordination Department experienced a number of staff transitions, and in the process were able to re-design the position to better meet the needs of the community.
- **Population Health Program Manager-** Hiring for the specialized 1.0 FTE role took longer than expected and was filled March 2024, so program performance information will be available in the year-end report.

E. Convening update: On February 6, 2024, the Community Partnerships team hosted an in-person community partner convening to discuss improving referrals and care coordination. 23 participants representing 13 agencies attended the event, leading to actionable next steps to enhance patient care and community health. Topics covered included leveraging technology and improving communication among agencies.

4. Assessment:

A. Grants Performance: Reflected in the yearend dashboard (Attachment 1)

- Community Health Themes
 - The cost of living continues to increase and the need for emergency financial assistance and basic needs resources such as food remains high. The scarcity of affordable housing contributes to the challenges faced by individuals dealing with medical issues who need to remain stably housed in order to maintain access to medical care. Seniors are a group impacted by homelessness and agencies continue to see an increase in seniors seeking supportive services to stabilize their housing while surviving on a fixed income.
 - It was reported among school nurse programs, that there is an increase in students who lack access to healthcare services, including challenges finding resources and medical facilities in the community that will serve the underinsured and/or uninsured population. The limited resources that are available have a substantial wait for appointments. Families experiencing primary care provider access challenges then results in a lag of preventive care and vaccines, including school required vaccines.
- All Programs:
 - 63% of grants met or exceeded 90% across all of their metrics (FY2023 = 61%)
 - Over 27,000 community members served (FY2023: over 24,000 served)
- Largest grant programs (\$100k+):
 - 25 grants = \$6,285,000 (82% of total grants approved)
 - 64% of grants met or exceeded 90% across all of their metrics (FY2023=67%)

- Over 15,800 community members served (FY2023: over 15,300 served)
 - Two-Year Grants
 - 10 grants = \$1,996,000 (26% of total grants approved)
 - 60% of grants met or exceeded 90% across all of their metrics
 - Over 4,700 community members served
- B. Acknowledgement of Funds:** Staff has worked with grant partners to implement greater acknowledgement of ECHD funds, with the following results to-date:
- 100% of programs with mobile vans have implemented ECHD signs on vans (3 of 3 agencies).
 - 93% of eligible agencies have implemented email signatures for positions funded at 0.75 FTE or more (13 of 14 agencies).
 - 88% of eligible agencies have implemented building signs acknowledging ECHD (14 of 16 agencies with grants >\$200,000).
 - 59% of agencies have acknowledged ECHD as a funder on their website (29 of 49 agencies).
 - 37% of agencies have acknowledged ECHD on social media (18 of 49 agencies).
- C. Two-Year Grants**
- In the first year of the two-year grant cycle, six out of the ten programs met or exceeded 90% across their metrics. The school nurse programs cited increased numbers of students requiring daily medical care such as diabetes and medication administration and that the additional nurses supported by the ECHD grant are invaluable in helping to provide students with care and clear communication with parents. With the two-year commitment of ECHD funds, Community Service Agency programs had more flexibility to strategically sustain programs as they were able to plan for spending through the longer two-year time period.
- D. Staff Innovation Grant (SIG) Performance:**
- **Post Discharge Navigator-** This grant covers a 1.0 FTE navigator. Due to team transitions and new staff in the Care Coordination department, hiring took longer than expected. The Care Coordination department used this time to re-design the scope and reporting structure of the role based on current needs, and to connect with local agencies for future referrals. The new hire started in Spring 2024 and so initial performance information will be available in the year-end report.
 - **Population Health Program Manager-** This grant covers a 1.0 FTE manager. Hiring for this specialized role took longer than expected. The manager started in March 2024, so initial performance information will be available in the year-end report.


List of Attachments:

1. FY2024 El Camino Healthcare District Midyear Dashboard
2. Appendix A: FY2024 Midyear Grant Performance Summary



Community Benefit FY24 Midyear Grant Metrics Dashboard

- This Dashboard reflects FY24 midyear and two prior years' grant performance
- Grants are organized by five priority areas: Healthcare Access & Delivery, Behavioral Health, Diabetes & Obesity, Chronic Conditions, and Economic Stability; Small Grants (\leq \$30k) are in the second section)
- FY24 Metric Data: Columns X – AA
- Historical performance: Columns D – W

Health Need Column A	Partner Column B	FY2024 Metrics Column C	Performance against target: ● = 90%+ ● = 75% - 89% ● = 0% - 74%																								
			FY2022 6-month Target Column D	FY2022 6-month Actual Column E	FY2022 6-month Metrics Met Column G	FY2022 Annual Target Column I	FY2022 Annual Actual Column J	FY2022 Annual Metrics Met Column L	FY2023 6-month Target Column N	FY2023 6-month Actual Column O	FY2023 6-month Metrics Met Column Q	FY2023 Annual Target Column S	FY2023 Annual Actual Column T	FY2023 Annual Metrics Met Column V	FY2024 6-month Target Column X	FY2024 6-month Actual Column Y	FY2024 6-month Metrics Met Column AA										
 Healthcare Access and Delivery (Including Oral Health)	Cupertino Union School District - School Nurse Program FY2024 Approved: \$105,000 FY2023 Approved: \$100,000 FY2023 Spent: \$100,000 FY2022 Approved: \$100,000 FY2022 Spent: \$100,000	Individuals served	350	386	●		700	1,124	●		115	223	●		230	441	●		395	401	●						
		Services provided	-	-			-	-			210	223	●		425	494	●		1,047	1,186	●						
		Number of individuals completing one or more health screenings (vision, hearing, and/or oral health)	-	-		100%	●	-	-		98%	●	115	0	●	53%	●	230	441	●	89%	●	204	423	●	98%	●
		Students out of compliance with required immunizations who become compliant	35%	79%	●		50%	82%	●				50%	33%	●		80%	95%	●		80%	73%	●				
		Students with a failed a health screening who saw a healthcare provider	25%	27%	●		35%	33%	●				50%	0%	●		80%	35%	●		10%	24%	●				
El Camino Health - Post Discharge Navigation FY2024 Approved: \$150,000 FY2023 Approved: \$150,000 FY2023 Spent: \$79,463	Individuals served Services provided Number of patients receiving follow up care after a patient is screened Patients served that were referred to community partners Patients identified that were served	-	-		New Program in FY2023	-	-		New Program in FY2023		150	0	●	0%	●	400	75	●	17%	●	150	0	●	0%	●		
		-	-			-	-			300	0	●	800		85	●	200	0		●							
		-	-			-	-			-	-		-		-		-	-			30	0	●		70%	0	●
		-	-			-	-			50	0	●	150		33	●	70%	0		●							
		-	-			-	-			75	0	●	200		37	●	20%	0		●							
El Camino Health - Integrated Care Management FY2024 Approved: \$189,000	Program manager will develop a crosswalk of available tools in Epic that explains how they are currently being used by ECH Using quantitative and qualitative data, program manager will identify target populations for population health intervention Program manager will identify gaps and opportunities in the currently available tools in Epic, in order to facilitate optimal intervention with the target populations Manager will contribute to the development of a comprehensive ECHD population health strategy for the next 1-3 years	-	-		New Program in FY2024	-	-		New Program in FY2024		-	-		New Program in FY2024		-	-		New Program in FY2024		0	0	●	0%	●		
		-	-			-	-			-	-		-		-		-	-			0	0	●				
		-	-			-	-			-	-		-		-		-	-			0	0	●				
		-	-			-	-			-	-		-		-		-	-			0	0	●				
		-	-			-	-			-	-		-		-		-	-			0	0	●				
Health Library Resource Center - Mountain View FY2024 Approved: \$175,000 FY2023 Approved: \$175,000 FY2023 Spent: \$137,640 FY2022 Approved: \$200,000 FY2022 Spent: \$200,000	Individuals served Services provided Library services have been valuable in helping me manage my health or that of a friend or family member Library information is appropriate to my needs	3,000	5,237	●	100%	●	6,000	9,710	●	100%	●	3,000	3,315	●	100%	●	6,000	11,095	●	100%	●	4,000	4,519	●	100%	●	
		25	37	●		50	75	●	3,000		3,315	●	6,000	11,095		●	4,000	4,519	●								
		65%	96%	●		65%	78%	●	65%		100%	●	65%	93%		●	75%	89%	●								
		80%	96%	●		80%	97%	●	80%		100%	●	80%	100%		●	90%	100%	●								
LifeMoves FY2024 Approved: \$160,000 FY2023 Approved: \$160,000 FY2023 Spent: \$160,000 FY2022 Approved: \$160,000 FY2022 Spent: \$160,000	Individuals served Services provided Number of patients receiving follow-up care after a patient is screened BH clients report improved mood & function LVN clients report improved health	75	82	●	98%	●	160	185	●	95%	●	125	99	●	82%	●	285	181	●	83%	●	100	93	●	98%	●	
		365	346	●		820	862	●	365		323	●	820	885		●	325	369	●								
		-	-			-	-		125		99	●	285	181		●	50	93	●								
		N/A	N/A			85%	79%	●	N/A		N/A		85%	79%		●	N/A	N/A									
		N/A	N/A			75%	64%	●	N/A		N/A		75%	71%		●	N/A	N/A									
Lucile Packard Foundation for Children's Health FY2024 Approved: \$98,000 FY2023 Approved: \$98,000 FY2023 Spent: \$98,000 FY2022 Approved: \$98,000 FY2022 Spent: \$98,000	Individuals served Services provided Number of patients receiving follow-up care after a patient is screened Unduplicated patients who undergo a social determinants of health assessment at least once annually	50	141	●	97%	●	100	153	●	100%	●	65	95	●	100%	●	140	151	●	76%	●	50	64	●	100%	●	
		200	181	●		400	395	●	200		221	●	420	386		●	150	148	●								
		-	-			-	-		-		-	●	-	-		●	20	30	●								
		90%	90%	●		90%	90%	●	90%		91%	●	90%	80%		●	65%	98%	●								
Mountain View Whisman School District - School Nurse Program FY2024 Approved: \$305,500 FY2023 Approved: \$290,000 FY2023 Spent: \$290,000 FY2022 Approved: \$280,000 FY2022 Spent: \$280,000	Individuals served Services provided Number of patients reporting improved oral health after service Students out of compliance with required immunizations who become compliant Students with a failed health screening who saw a healthcare provider	1,800	1,762	●	98%	●	3,600	3,617	●	65%	●	1,950	1,905	●	99%	●	3,900	3,810	●	83%	●	1,900	1,837	●	99%	●	
		-	-			-	-		5,500		8,349	●	8,000	9,705		●	5,500	8,344	●								
		-	-			-	-		-		-		-	-			N/A	N/A									
		-	-			-	-		-		-		90%	95%		●	90%	98%	●								
		N/A	N/A			45%	22%	●	N/A		N/A		50%	18%		●	N/A	N/A									

Community Benefit Dashboard Notes

- A metric receives a "green" indicator if performance against target is 90% - 100%
- A metric receives a "purple" indicator if performance against target is 75% - 89%
- A metric receives a "blue" indicator if performance against target is 0% - 74%







N/A There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.

Health Need Column A	Partner Column B	FY2024 Metrics Column C	Performance against target: ● = 90%+ ● = 75% - 89% ● = 0% - 74%																								
			FY2022 6-month Target Column D	FY2022 6-month Actual Column E	FY2022 6-month Metrics Met Column G	FY2022 Annual Target Column I	FY2022 Annual Actual Column J	FY2022 Annual Metrics Met Column L	FY2023 6-month Target Column N	FY2023 6-month Actual Column O	FY2023 6-month Metrics Met Column Q	FY2023 Annual Target Column S	FY2023 Annual Actual Column T	FY2023 Annual Metrics Met Column V	FY2024 6-month Target Column X	FY2024 6-month Actual Column Y	FY2024 6-month Metrics Met Column AA										
	On-Site Dental FY2024 Approved: \$200,000 FY2023 Approved: \$200,000 FY2023 Spent: \$200,000 FY2022 Approved: \$200,000 FY2022 Spent: \$200,000	Individuals served	137	193	●	95%	●	275	298	●	97%	●	175	231	●	97%	●	285	315	●	93%	●	190	201	●	98%	●
		Services Provided	687	552	●		1,375	1,182	●	575		559	●	1,325	1,067		●	590	531	●							
		Number of patients reporting improved oral health after service	-	-	●		-	-	●	120		150	●	200	224		●	150	173	●							
		Patient who complete treatment plan	-	-	●		-	-	●	50%		45%	●	85%	73%		●	50%	65%	●							
		Patients who are retained in care and come for recall visits	-	-	●		-	-	●	50%		57%	●	65%	69%		●	55%	67%	●							
	Pathways FY2024 Approved: \$60,000 FY2023 Approved: \$60,000 FY2023 Spent: \$60,000 FY2022 Approved: \$60,000 FY2022 Spent: \$60,000	Individuals served	30	43	●	100%	●	45	43	●	99%	●	30	33	●	95%	●	60	62	●	97%	●	35	28	●	87%	●
		Services provided	300	563	●		450	563	●	300		281	●	600	664		●	350	258	●							
		Number of Patients receiving follow-up care after a patient is screened	-	-	●		-	-	●	-		-	●	-	-		●	35	28	●							
		Home Health rehospitalization rate	14%	14%	●		Lower percentage desired	Lower percentage desired	●	14%		11%	●	Lower percentage desired	Lower percentage desired		●	16%	14%	●							
		Hospice family caregivers likely to recommend this hospice to friends and family	-	-	●		-	-	●	85%		90%	●	85%	78%		●	82%	83%	●							
	Peninsula Healthcare Connection - New Directions FY2024 Approved: \$220,000 FY2023 Approved: \$220,000 FY2023 Spent: \$220,000 FY2022 Approved: \$220,000 FY2022 Spent: \$220,000	Individuals served	50	95	●	94%	●	79	146	●	97%	●	72	87	●	100%	●	106	173	●	98%	●	72	115	●	95%	●
		Services provided	1,060	798	●		1,700	1,883	●	800		1,006	●	1,500	2,011		●	800	655	●							
		Number of patients enrolled in a clinical and/or community service based on needs identified by their navigator	-	-	●		-	-	●	-		-	●	-	-		●	25	28	●							
		Patients will be connected to and establish services with a minimum of one basic needs benefits program	75%	93%	●		95%	96%	●	80%		91%	●	95%	100%		●	80%	96%	●							
	Planned Parenthood Mar Monte - Mountain View Health Center FY2024 Approved: \$225,000 FY2023 Approved: \$225,000 FY2023 Spent: \$225,000 FY2022 Approved: \$225,000 FY2022 Spent: \$225,000	Individuals served	175	158	●	79%	●	350	273	●	75%	●	160	158	●	89%	●	275	350	●	92%	●	135	128	●	97%	●
		Services provided	325	245	●		650	427	●	270		245	●	500	488		●	245	233	●							
		Number of patients establishing care with a PCP or specialist as a result of agency services	-	-	●		-	-	●	-		-	●	-	-		●	18	17	●							
		Hemoglobin A1c of less than 9 for diabetes patients	90%	55%	●		90%	86%	●	55%		50%	●	90%	78%		●	55%	55%	●							
	Ravenswood Family Health Center FY2024 Approved: \$1,250,000 FY2023 Approved: \$1,250,000 FY2023 Spent: \$1,250,000 FY2022 Approved: \$1,300,000 FY2022 Spent: \$1,300,000	Individuals served	1,300	1,300	●	84%	●	1,900	1,900	●	92%	●	1,200	1,200	●	96%	●	1,800	1,800	●	96%	●	1,050	1,050	●	97%	●
		Services provided	2,020	2,160	●		5,650	5,850	●	2,020		2,163	●	5,600	5,740		●	2,950	2,950	●							
Number of patients establishing care with a PCP or specialist as a result of agency services		-	-	●	-		-	●	-	-		●	-	-	●		400	400	●								
Patients age 50-75 with appropriate breast cancer screening		45%	42%	●	45%		56%	●	45%	64%		●	50%	67%	●		55%	78%	●								
Diabetic patients with HbA1c less than 8%		65%	81%	●	65%		50%	●	65%	59%		●	65%	55%	●		50%	42%	●								
RoadRunners FY2024 Approved: \$165,000 FY2023 Approved: \$165,000 FY2023 Spent: \$149,936 FY2022 Approved: \$200,000 FY2022 Spent: \$200,000	Individuals served	200	286	●	100%	●	450	512	●	100%	●	300	327	●	100%	●	600	532	●	97%	●	300	255	●	92%	●	
	Services provided	1,600	4,061	●		5,300	7,902	●	3,500		3,743	●	5,500	7,867		●	3,500	3,737	●								
	Number of patients receiving follow-up care after a patient is screened	-	-	●		-	-	●	-		-	●	-	-		●	75	55	●								
	Older adults who strongly agree or agree that services helped in maintaining their independence	91%	94%	●		91%	100%	●	91%		98%	●	91%	100%		●	91%	97%	●								
	Older adults who strongly agree or agree that services made it possible to get to their medical appointments	95%	100%	●		95%	95%	●	95%		98%	●	95%	94%		●	95%	100%	●								
Santa Clara Valley Medical Center Hospital & Clinics - Dental Services in Sunnyvale and Mountain View FY2024 Approved: \$355,000 FY2023 Approved: \$440,000 FY2023 Spent: \$440,000 FY2022 Approved: \$530,000 FY2022 Spent: \$530,000	Individuals served	468	530	●	96%	●	866	994	●	95%	●	400	459	●	91%	●	800	1,097	●	93%	●	324	564	●	100%	●	
	Services provided	1,287	1,147	●		2,457	2,334	●	1,000		882	●	2,000	2,795		●	810	1,355	●								
	Number of patients establishing care with a PCP or specialist as a result of agency services	-	-	●		-	-	●	-		-	●	-	-		●	275	516	●								
	Dental patients who will receive prophylactic cleaning	20%	30%	●		25%	31%	●	20%		25%	●	25%	26%		●	20%	30%	●								

Community Benefit Dashboard Notes

- A metric receives a "green" indicator if performance against target is 90% - 100%
- A metric receives a "purple" indicator if performance against target is 75% - 89%
- A metric receives a "blue" indicator if performance against target is 0% - 74%


N/A There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.

Health Need Column A	Partner Column B	FY2024 Metrics Column C	Performance against target: ● = 90%+ ● = 75% - 89% ● = 0% - 74%																						
			FY2022 6-month Target Column D	FY2022 6-month Actual Column E	FY2022 6-month Metrics Met Column G	FY2022 Annual Target Column I	FY2022 Annual Actual Column J	FY2022 Annual Metrics Met Column L	FY2023 6-month Target Column N	FY2023 6-month Actual Column O	FY2023 6-month Metrics Met Column Q	FY2023 Annual Target Column S	FY2023 Annual Actual Column T	FY2023 Annual Metrics Met Column V	FY2024 6-month Target Column X	FY2024 6-month Actual Column Y	FY2024 6-month Metrics Met Column AA								
 <p>Healthcare Access and Delivery (Including Oral Health)</p>	Sunnyvale School District FY2024 Approved: \$287,000 FY2023 Approved: \$287,000 FY2023 Spent: \$287,000 FY2022 Approved: \$287,000 FY2022 Spent: \$287,000	Individuals served	2,069	1,925	●		4,139	4,067	●		1,340	1,409	●		2,680	2,462	●		1,364	1,247	●				
		Services provided	-	-			-	-			2,850	2,761	●		5,100	5,118	●		3,272	2,753	●				
		Number of students establishing care with a PCP or specialist as a result of agency services	-	-		82%	●	-	-		95%	●	-	-		-	-		98%	●	N/A	N/A		94%	●
		Students with a failed health screening who saw a healthcare provider	20%	20%	●		50%	48%	●			20%	26%	●		20%	57%	●			25%	31%	●		
		Students out of compliance with required immunizations become compliant	80%	95%	●		90%	98%	●			90%	96%	●		90%	97%	●			90%	96%	●		
 <p>Behavioral Health (Including Domestic Violence & Trauma)</p>	Acknowledge Alliance FY2024 Approved: \$55,000 FY2023 Approved: \$50,000 FY2023 Spent: \$50,000 FY2022 Approved: \$50,000 FY2022 Spent: \$50,000	Individuals served	300	386	●		600	433	●		150	244	●		300	296	●		300	402	●				
		Services provided	81	116	●		162	433	●		350	537	●		700	1,483	●		100%	●	2,000	1,592	●		
		Hours of adult counseling/care management sessions	-	-		100%	●	-	-		90%	●	-	-		-	-		100%	●	1,000	1,016	●		
		Educators will report an 10% increase promoting a positive school climate from the start of the year to the end of the year	N/A	N/A			75%	66%	●			N/A	N/A			75%	81%	●			N/A	N/A		90%	●
		Educators will report using one or more techniques in supporting students who are struggling or their own mental health resilience	N/A	N/A			80%	100%	●			N/A	N/A			75%	83%	●			N/A	N/A			
 <p>Behavioral Health (Including Domestic Violence & Trauma)</p>	Avenidas FY2024 Approved: \$70,000 FY2023 Approved: \$60,000 FY2023 Spent: \$60,000 FY2022 Approved: \$60,000 FY2022 Spent: \$60,000	Individuals served	81	79	●		100	102	●		75	76	●		100	98	●		75	78	●				
		Services provided	999	1,004	●		1,950	1,963	●		1,070	1,091	●		1,950	1,956	●		100%	●	2,195	2,182	●		
		Number of adults demonstrating improvement on treatment plan goals	-	-		94%	●	-	-		97%	●	-	-		-	-		98%	●	66	61	●		
		Participants with history of ER visits do not experience any emergency room visits for 1 yr	85%	78%	●		85%	84%	●			85%	83%	●		85%	86%	●			85%	83%	●		
		Participants who are able to achieve and maintain at least 3 activities of daily living as defined in ADL scale	90%	81%	●		90%	82%	●			90%	86%	●		90%	91%	●			85%	87%	●		
 <p>Behavioral Health (Including Domestic Violence & Trauma)</p>	Caminar - Domestic Violence Services FY2024 Approved: \$80,000 FY2023 Approved: \$80,000 FY2023 Spent: \$80,000 FY2022 Approved: \$60,000 FY2022 Spent: \$60,000	Individuals served	30	46	●		60	46	●		35	31	●		70	76	●		35	34	●				
		Services provided	350	516	●		700	616	●		400	352	●		840	806	●		98%	●	300	340	●		
		Hours of adult counseling/care management sessions	-	-		100%	●	-	-		93%	●	200	176	●	500	481	●			350	340	●		
		Participants in supportive services (case management, advocacy, counseling, and/or support group services) who report feeling more hopeful about their futures	-	-			-	-				-	-			-	-				85%	86%	●		
		Participants will maintain or improve their economic security	60%	75%	●		60%	72%	●			60%	74%	●		60%	88%	●			75%	77%	●		
 <p>Behavioral Health (Including Domestic Violence & Trauma)</p>	Caminar, inc. - LGBTQ+ Youth Space Awareness and Outreach Program FY2024 Approved: \$75,000 FY2023 Approved: \$75,000 FY2023 Spent: \$75,000	Individuals served	-	-			-	-			300	606	●		675	1206	●		550	499	●				
		Services provided	-	-			-	-			300	606	●		675	1206	●		98%	●	550	0	●		
		Hours of training sessions	-	-		New Program in FY2023	-	-		New Program in FY2023	20	4	●		40	36	●			90	83	●			
		Hosts would recommend the panel to a friend	-	-			-	-			80%	100%	●		80%	100%	●			95%	98%	●			
		Speakers report feeling they have contributed positively to their community	-	-			-	-			85%	100%	●		85%	100%	●			95%	98%	●			
 <p>Behavioral Health (Including Domestic Violence & Trauma)</p>	Community Health Awareness Council (CHAC) FY2024 Approved: \$304,000 FY2023 Approved: \$280,000 FY2023 Spent: \$280,000 FY2022 Approved: \$280,000 FY2022 Spent: \$280,000	Individuals served	-	-			-	-			275	289	●		745	826	●		375	589	●				
		Services provided	2,480	4,980	●		7,500	10,330	●		2,500	2,313	●		7,500	8,548	●		95%	●	3,500	4,527	●		
		Hours of youth counseling/care management sessions	-	-			-	-			1,375	1,712	●		5,700	4,574	●			2,000	1,943	●			
		Students who improve by at least 3 points from pre-test to post-test on the 40-point scale Strengths and Difficulties Questionnaire and Impact Assessment based on teacher, parent/guardian, self and/or other report (for students age 11-17)	N/A	N/A		100%	●	40%	39%	●		100%	●	N/A	N/A		40%	39%	●		N/A	N/A		99%	●
		Students who improve by at least 3 points from pre-test to post-test on the 40-point scale Strengths and Difficulties Questionnaire and Impact Assessment based on teacher, parent/guardian, self and/or other report (for students 10 and under)	N/A	N/A			40%	41%	●			N/A	N/A			40%	45%	●			N/A	N/A			

Community Benefit Dashboard Notes

- A metric receives a "green" indicator if performance against target is 90% - 100%
- A metric receives a "purple" indicator if performance against target is 75% - 89%
- A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.

Health Need Column A	Partner Column B	FY2024 Metrics Column C	Performance against target: ● = 90%+ ● = 75% - 89% ● = 0% - 74%																			
			FY2022 6-month Target Column D	FY2022 6-month Actual Column E	FY2022 6-month Metrics Met Column G	FY2022 Annual Target Column I	FY2022 Annual Actual Column J	FY2022 Annual Metrics Met Column L	FY2023 6-month Target Column N	FY2023 6-month Actual Column O	FY2023 6-month Metrics Met Column Q	FY2023 Annual Target Column S	FY2023 Annual Actual Column T	FY2023 Annual Metrics Met Column V	FY2024 6-month Target Column X	FY2024 6-month Actual Column Y	FY2024 6-month Metrics Met Column AA					
	Cupertino Union School District - Mental Health Program FY2024 Approved: \$102,500 FY2023 Approved: \$93,000 FY2023 Spent: \$93,000 FY2022 Approved: \$90,000 FY2022 Spent: \$90,000	Individuals served	45	37	●	87%	98	88	●	98%	30	125	●	100%	60	198	●	98%	125	108	●	81%
		Services provided	-	-	●		-	-	●		30	34	●		725	741	●		360	225	●	
		Number of youth demonstrating improvement on treatment plan goals	-	-	●		-	-	●		-	-	●		-	-	●		18	17	●	
		Students who improved by at least 3 points from pretest to post test on the Strengths and Difficulties Questionnaire and Impact Assessment	N/A	N/A	●		50%	50%	●		N/A	N/A	●		50%	53%	●		N/A	N/A	●	
	Law Foundation of Silicon Valley FY2024 Approved: \$60,000 FY2023 Approved: \$60,000 FY2023 Spent: \$60,000 FY2022 Approved: \$60,000 FY2022 Spent: \$60,000	Individuals served	82	59	●	79%	165	284	●	100%	82	121	●	91%	165	140	●	84%	25	23	●	98%
		Services provided	-	-	●		-	-	●		40	121	●		165	140	●		55	160	●	
		Hours of training sessions	-	-	●		-	-	●		-	-	●		-	-	●		50	160	●	
		Clients receiving services for benefits issues who successfully access or maintain health benefits or other safety-net benefits	90%	100%	●		90%	90%	●		90%	90%	●		90%	90%	●		75%	80%	●	
	Los Altos School District FY2024 Approved: \$150,000 FY2023 Approved: \$130,000 FY2023 Spent: \$130,000 FY2022 Approved: \$100,000 FY2022 Spent: \$100,000	Individuals served	25	17	●	84%	65	63	●	74%	35	46	●	100%	90	90	●	75%	45	110	●	100%
		Services provided	250	257	●		500	594	●		275	419	●		550	1,191	●		720	880	●	
		Hours of youth counseling/care management sessions	-	-	●		-	-	●		-	-	●		-	-	●		200	475	●	
		Students who improve by at least 3 points from pre-test to post-test on the Strength and Difficulties Questionnaire and Impact Assessment based on self-report for students age 11-17	N/A	N/A	●		50%	68%	●		N/A	N/A	●		50%	60%	●		N/A	N/A	●	
	Maitri FY2024 Approved: \$50,000 FY2023 Approved: \$50,000 FY2023 Spent: \$50,000 FY2022 Approved: \$50,000 FY2022 Spent: \$50,000	Individuals served	22	35	●	98%	50	51	●	98%	25	25	●	100%	50	50	●	99%	20	20	●	100%
		Services provided	45	45	●		95	98	●		35	34	●		80	76	●		35	35	●	
		Hours of Adult Counseling/Care Management Sessions	-	-	●		-	-	●		35	35	●		75	82	●		35	37	●	
		Legal clients will report increased awareness of legal rights in their situations	75%	92%	●		75%	92%	●		65%	97%	●		75%	97%	●		70%	80%	●	
		Crisis clients will report increased safety and wellbeing from their case management and safety planning services	75%	69%	●		75%	69%	●		65%	83%	●		75%	83%	●		65%	92%	●	
	Momentum for Mental Health FY2024 Approved: \$290,000 FY2023 Approved: \$290,000 FY2023 Spent: \$290,000 FY2022 Approved: \$290,000 FY2022 Spent: \$290,000	Individuals served	71	67	●	91%	120	90	●	88%	70	62	●	88%	120	73	●	75%	58	55	●	96%
		Services provided	870	550	●		1,764	1,276	●		800	529	●		1,500	1,204	●		712	674	●	
		Hours of adult counseling/care management sessions	-	-	●		-	-	●		400	287	●		750	375	●		280	252	●	
Patients who report a reduction of two points or more in PHQ-9 measure severity of depression		75%	100%	●	85%		77%	●	75%		80%	●	85%		66%	●	75%		91%	●		
Patients who report a reduction of two points or more in Generalized Anxiety Disorder-7 (GAD-7) to measure severity of anxiety		70%	100%	●	80%		83%	●	75%		80%	●	85%		71%	●	75%		81%	●		
Mountain View Los Altos High School District FY2024 Approved: \$220,000 FY2023 Approved: \$210,000 FY2022 Approved: \$160,000 FY2022 Spent: \$160,000	Individuals served	50	38	●	82%	100	72	●	93%	50	40	●	79%	100	40	●	38%	250	146	●	70%	
	Services provided	600	519	●		1,200	1,129	●		600	550	●		1,300	585	●		275	185	●		
	Hours of youth counseling/care management sessions	-	-	●		-	-	●		400	250	●		900	315	●		160	134	●		
	Patients enrolled in a clinical and/or community service	-	-	●		-	-	●		-	-	●		-	-	●		N/A	N/A	●		
National Alliance on Mental Illness (NAMI) - Santa Clara County FY2024 Approved: \$100,000 FY2023 Approved: \$100,000 FY2023 Spent: \$92,050 FY2022 Approved: \$100,000 FY2022 Spent: \$100,000	Individuals served	35	34	●	92%	70	71	●	96%	30	26	●	93%	60	55	●	97%	30	21	●	82%	
	Services provided	-	-	●		-	-	●		1500	1,326	●		3,000	2,805	●		1,530	1,071	●		
	Hours of adult counseling/care management sessions	-	-	●		-	-	●		-	-	●		-	-	●		1,530	1,071	●		
	Participants report cooperating with their treatment plan	-	-	●		-	-	●		-	-	●		-	-	●		90%	95%	●		
	Participants report feeling more hopeful about the future and recovery	75%	89%	●		75%	80%	●		75%	70%	●		75%	83%	●		80%	85%	●		
YWCA Golden Gate Silicon Valley FY2024 Approved: \$90,000 FY2023 Approved: \$85,000 FY2023 Spent: \$85,000 FY2022 Approved: \$75,000 FY2022 Spent: \$75,000	Individuals served	15	15	●	100%	15	13	●	97%	20	14	●	88%	35	22	●	93%	12	17	●	94%	
	Services provided	75	103	●		75	183	●		100	69	●		200	332	●		150	137	●		
	Hours of adult counseling/care management sessions	-	-	●		-	-	●		-	-	●		-	-	●		150	121	●		
	Individuals who receive 3 or more counseling sessions increase their knowledge of trauma and the effects of trauma on their lives	80%	93%	●		80%	91%	●		80%	100%	●		80%	88%	●		80%	100%	●		
	Individuals who receive 3 or more counseling sessions experience a reduction of trauma symptoms	70%	87%	●		70%	91%	●		70%	100%	●		70%	88%	●		75%	100%	●		

Community Benefit Dashboard Notes

- A metric receives a "green" indicator if performance against target is 90% - 100%
- A metric receives a "purple" indicator if performance against target is 75% - 89%
- A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.

Health Need Column A	Partner Column B	FY2024 Metrics Column C	Performance against target: ● = 90%+ ● = 75% - 89% ● = 0% - 74%																							
			FY2022 6-month Target Column D	FY2022 6-month Actual Column E	FY2022 6-month Metrics Met Column G	FY2022 Annual Target Column I	FY2022 Annual Actual Column J	FY2022 Annual Metrics Met Column L	FY2023 6-month Target Column N	FY2023 6-month Actual Column O	FY2023 6-month Metrics Met Column Q	FY2023 Annual Target Column S	FY2023 Annual Actual Column T	FY2023 Annual Metrics Met Column V	FY2024 6-month Target Column X	FY2024 6-month Actual Column Y	FY2024 6-month Metrics Met Column AA									
Chinese Health Initiative FY2024 Approved: \$275,000 FY2023 Approved: \$267,000 FY2023 Spent: \$267,000 FY2022 Approved: \$267,000 FY2022 Spent: \$267,000	Individuals served	553	808	●	100%	●	1,335	1,400	●	100%	●	675	677	●	95%	●	1,350	1,377	●	94%	●	728	738	●	76%	●
		Services provided	1,275	1,946		●	2,857	3,750	●		1,500	1,529	●	3,000		3,066	●	1,600	1,570		●					
		Number of individuals with one or more improved biometrics (BMI, weight, and/or A1c)	-	-		●	-	-	●		90	61	●	180		114	●	90	50		●					
		Diabetes Prevention Series participants who report meeting at least two of the lifestyle recommendations upon program completion (exercise, healthy eating, sleep and stress reduction)	80%	95%		●	80%	93%	●		75%	78%	●	75%		81%	●	78%	79%		●					
		Participants who are very likely (9-10 rating) to recommend CHI to a friend or colleague	-	-		●	-	-	●		80%	85%	●	80%		85%	●	80%	90%		●					
City of Sunnyvale - Columbia Neighborhood Center FY2024 Approved: \$44,000 FY2023 Approved: \$45,000 FY2023 Spent: \$45,000 FY2022 Approved: \$35,000 FY2022 Spent: \$35,000	Individuals served	20	27	●	100%	●	57	62	●	100%	●	40	75	●	60%	●	70	140	●	86%	●	50	53	●	94%	●
		Services provided	200	246		●	684	853	●		500	1,198	●	925		2,484	●	700	614		●					
		Number of participants who report consuming at least 3 servings of fruits and vegetables per day	-	-		●	-	-	●		-	-	●	-		14	●	20	19		●					
		Participants who report learning at least two new recipes or tried at least two new healthy ingredients in their home cooked meals or snacks as assessed by pre/post survey	-	-		●	-	-	●		70%	0%	●	80%		82%	●	N/A	N/A		●					
		Participants who report increasing their home cooked meals/snacks by at least two per week for a month as assessed by pre/post survey	60%	89%		●	70%	95%	●		60%	0%	●	80%		82%	●	N/A	N/A		●					
Fresh Approach FY2024 Approved: \$74,000 FY2023 Approved: \$73,500 FY2023 Spent: \$73,500 FY2022 Approved: \$93,000 FY2022 Spent: \$93,000	Individuals served	1,100	301	●	27%	●	2,401	1,013	●	88%	●	85	33	●	32%	●	350	146	●	53%	●	112	25	●	45%	●
		Services provided	-	-		●	-	-	●		210	86	●	500		403	●	163	50		●					
		Number of participants who report consuming at least 3 servings of fruit and vegetables per day	-	-		●	-	-	●		20	2	●	90		6	●	7	2		●					
		District residents reached by education and/or outreach efforts who report increased knowledge of and confidence in using nutrition incentive programs at farmers' markets (including CalFresh/SNAP) after the outreach intervention as assessed by pre/post surveys after classes series and surveys at farmers' markets	-	-		●	-	-	●		-	-	●	-		-	●	65%	100%		●					
			-	-		●	-	-	●		-	-	●	-		-	●	-	-		●					
Living Classroom FY2024 Approved: \$60,000 FY2023 Approved: \$200,000 FY2023 Spent: \$60,000 FY2022 Approved: \$60,000 FY2022 Spent: \$60,000	Individuals served	2,460	2,204	●	98%	●	3,000	2,937	●	66%	●	2,450	2,552	●	89%	●	3,400	3,335	●	99%	●	2,450	3,192	●	80%	●
		Services provided	2460	3724		●	8750	11,970	●		7,350	4,927	●	10,200		11,521	●	4,900	4,848		●					
		Number of participants who report consuming at least 3 servings of fruits and vegetables per day	-	-		●	-	-	●		1,350	1,065	●	1,900		1,852	●	1,100	0		●					
		Teacher Evaluations that average a 4 or higher (on a 1-5 scale)	80%	98%		●	95%	95%	●		90%	100%	●	95%		100%	●	90%	97%		●					
		Students report increased knowledge of healthy habits (healthy eating, healthy living, and/or experiences)	N/A	N/A		●	50%	0%	●		65%	71%	●	65%		87%	●	70%	73%		●					
Playworks FY2024 Approved: \$200,000 FY2023 Approved: \$200,000 FY2023 Spent: \$200,000 FY2022 Approved: \$200,000 FY2022 Spent: \$200,000	Individuals served	4,450	4,467	●	100%	●	4,450	4,890	●	100%	●	4,204	4,204	●	100%	●	4,204	4,204	●	100%	●	3,894	3,907	●	100%	●
		Services provided	-	-		●	-	-	●		8,408	8,408	●	8,408		8,408	●	7,788	7,814		●					
		Number of participants who report 150 minutes or more of physical activity per week	-	-		●	-	-	●		-	-	●	-		-	●	N/A	N/A		●					
		Educators reporting that Playworks increases the number of students that are physically active during recess	N/A	N/A		●	96%	96%	●		N/A	N/A	●	96%		97%	●	N/A	N/A		●					
		Educators reporting that Playworks helps the school create supportive learning environments	N/A	N/A		●	95%	97%	●		N/A	N/A	●	95%		98%	●	N/A	N/A		●					
South Asian Heart Center FY2024 Approved: \$310,000 FY2023 Approved: \$300,000 FY2023 Spent: \$300,000 FY2022 Approved: \$300,000 FY2022 Spent: \$300,000	Individuals served	180	208	●	98%	●	450	456	●	99%	●	225	241	●	83%	●	450	471	●	100%	●	240	224	●	72%	●
		Services provided	975	1,086		●	2,075	2,099	●		1,000	1,087	●	2,100		2,166	●	1,080	1,030		●					
		Number of participants who report 150 minutes or more of physical activity per week	-	-		●	-	-	●		-	-	●	-		-	●	60	65		●					
		Change in levels of physical activity	21%	20%		●	21%	21%	●		21%	21%	●	21%		23%	●	21%	9%		●					
		Change in average levels of vegetable consumption	20%	18%		●	20%	19%	●		20%	19%	●	20%		21%	●	20%	23%		●					
YMCA FY2024 Approved: \$80,000 FY2023 Approved: \$67,000 FY2023 Spent: \$67,000 FY2022 Approved: \$65,000 FY2022 Spent: \$65,000	Individuals served	275	259	●	96%	●	405	402	●	97%	●	280	241	●	94%	●	415	492	●	100%	●	241	266	●	100%	●
		Services provided	-	-		●	-	-	●		6,628	6,394	●	12,028		13,073	●	6,394	6,368		●					
		Number of participants who report 150 minutes or more of physical activity per week	-	-		●	-	-	●		200	200	●	300		337	●	200	212		●					
		Individuals reporting their child increased physical activity by 30 minutes this week as compared to the prior week	85%	83%		●	85%	83%	●		88%	83%	●	88%		89%	●	80%	100%		●					
			-	-		●	-	-	●		-	-	●	-		-	●	-	-		●					



Diabetes & Obesity

Community Benefit Dashboard Notes

- A metric receives a "green" indicator if performance against target is 90% - 100%
- A metric receives a "purple" indicator if performance against target is 75% - 89%
- A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.

Health Need Column A	Partner Column B	FY2024 Metrics Column C	Performance against target: ● = 90%+ ● = 75% - 89% ● = 0% - 74%																	
			FY2022 6-month Target Column D	FY2022 6-month Actual Column E	FY2022 6-month Metrics Met Column G	FY2022 Annual Target Column I	FY2022 Annual Actual Column J	FY2022 Annual Metrics Met Column L	FY2023 6-month Target Column N	FY2023 6-month Actual Column O	FY2023 6-month Metrics Met Column Q	FY2023 Annual Target Column S	FY2023 Annual Actual Column T	FY2023 Annual Metrics Met Column V	FY2024 6-month Target Column X	FY2024 6-month Actual Column Y	FY2024 6-month Metrics Met Column AA			
<p>Chronic Conditions (Other than Diabetes & Obesity)</p>	American Heart Association FY2024 Approved: \$100,000 FY2023 Approved: \$100,000 FY2023 Spent: \$100,000 FY2022 Approved: \$110,000 FY2022 Spent: \$94,907	Individuals served	130	124	●	730	412	●	130	57	●	730	738	●	340	119	●			
		Services provided	-	-		-	-		430	359	●	960	781	●	440	192	●			
		Number of individuals completing one or more health screenings	-	-	96%	91%	81%	95%	340	192	●	67%	●							
		CCC Participants will improve BP by 10mm	40%	34%	●	40%	36%	●	40%	42%	●	40%	94%	●	40%	48%	●			
		Prediabetes participants (A1c above 5.7) of the CCC program will improve an average A1c by 0.5% over 4 months	-	-		-	-		30%	30%	●	30%	50%	●	30%	31%	●			
	Community Services Agency - Mountain View FY2024 Approved: \$240,000 FY2023 Approved: \$228,000 FY2023 Spent: \$203,195 FY2022 Approved: \$228,000 FY2022 Spent: \$228,000	Individuals served	54	85	●	88	93	●	55	66	●	90	62	●	56	61	●			
		Services provided	2,400	5,191	●	4,800	9,280	●	2,550	2,468	●	5,100	4,658	●	2,550	2,388	●			
		Number of individuals who demonstrate improved self-management through self-report or biometric indicators	-	-	100%	-	-	100%	-	-	99%	-	-	92%	35	22	●			
		Clients who were not re-hospitalized within 90 days for reasons related to a chronic health condition	90%	96%	●	90%	98%	●	90%	92%	●	90%	92%	●	90%	93%	●			
		Patients with hypertension who attained or maintained a blood pressure of <140/90	70%	80%	●	70%	74%	●	70%	82%	●	70%	76%	●	70%	49%	●			
Second Harvest Food Bank FY2024 Approved: \$40,000 FY2023 Approved: \$40,000 FY2023 Spent: \$40,000 FY2022 Approved: \$90,000 FY2022 Spent: \$90,000	Individuals served	720	3,496	●	1,440	3,496	●	370	1,495	●	740	1,495	●	348	2,178	●				
	Services provided	256,500	597,287	●	513,000	597,287	●	124,000	205,018	●	248,000	205,018	●	116,000	330,141	●				
	Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)	-	-	100%	-	-	100%	-	-	97%	-	-	94%	100	100	●				
	Food insecure clients who will benefit from food distribution in Cupertino (Zip code 95014) and in Mountain View (Zip codes 94040, 94041, and 94043)	-	-		-	-		23%	20%	●	23%	20%	●	30%	29%	●				
	Food insecure clients who will benefit from food distribution in Sunnyvale (zip codes 94085, 94086, 94087, 94089 and 95119)	-	-		-	-		68%	71%	●	68%	71%	●	70%	71%	●				
<p>Economic Stability (Including Food Insecurity, Housing & Homelessness)</p>	Sunnyvale Community Services - Comprehensive Safety-Net Services FY2024 Approved: \$75,000 FY2023 Approved: \$75,000 FY2023 Spent: \$75,000 FY2022 Approved: \$75,000 FY2022 Spent: \$75,000	Individuals served	60	31	●	100	109	●	60	29	●	100	102	●	60	23	●			
		Services provided	-	-		-	-		120	69	●	300	499	●	120	70	●			
		Number of individuals with improved living conditions as a result of services provided	-	-	84%	-	-	100%	120	69	●	300	499	●	60	23	●			
		Individuals receiving financial assistance for medically related bills who are still housed 60 days after assistance - if they are not homeless when assisted	80%	88%	●	80%	100%	●	90%	80%	●	90%	95%	●	90%	100%	●			
		Homebound recipients of financial aid who are able to continue living independently	85%	100%	●	85%	100%	●	90%	100%	●	90%	100%	●	90%	100%	●			
Sunnyvale Community Services - Social Work Case Mgmt. & Homebound Client Services FY2024 Approved: \$207,000 FY2023 Approved: \$197,000 FY2023 Spent: \$197,000 FY2022 Approved: \$187,000 FY2022 Spent: \$187,000	Individuals served	75	130	●	197	217	●	200	227	●	300	311	●	200	208	●				
	Services provided	348	577	●	846	923	●	1,580	1,654	●	3,000	3,363	●	1,632	1,679	●				
	Number of individuals with improved living conditions as a result of services provided	-	-	99%	-	-	98%	100	167	●	210	204	●	200	208	●				
	Case management clients whose scores on the Step Up Silicon Valley Self-Sufficiency Measure or comparable tool reach or maintain a score of 3.0 or higher six months after entering program	80%	77%	●	80%	73%	●	80%	57%	●	80%	54%	●	70%	45%	●				
	Homebound case management clients referred to benefits and services they are entitled to receive	-	-		-	-		-	-		-	-		70%	75%	●				

Community Benefit Dashboard Notes

- A metric receives a "green" indicator if performance against target is 90% - 100%
- A metric receives a "purple" indicator if performance against target is 75% - 89%
- A metric receives a "blue" indicator if performance against target is 0% - 74%




N/A There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.

Health Need Column A	Partner Column B	FY2024 Metrics Column C	Performance against target: ● = 90%+ ● = 75% - 89% ● = 0% - 74%																															
			FY2022 6-month Target Column D	FY2022 6-month Actual Column E	FY2022 6-month Metrics Met Column G	FY2022 Annual Target Column I	FY2022 Annual Actual Column J	FY2022 Annual Metrics Met Column L	FY2023 6-month Target Column N	FY2023 6-month Actual Column O	FY2023 6-month Metrics Met Column Q	FY2023 Annual Target Column S	FY2023 Annual Actual Column T	FY2023 Annual Metrics Met Column V	FY2024 6-month Target Column X	FY2024 6-month Actual Column Y	FY2024 6-month Metrics Met Column AA																	
Support Grants ≤ \$30,000																																		
 <p>Behavioral Health (Including Domestic Violence & Trauma)</p>	EDRC (Eating Disorders Resource Center) FY2024 Approved: \$25,000 FY2023 Approved: \$22,500 FY2023 Spent: \$22,500 FY2022 Approved: \$25,000 FY2022 Spent: \$25,000	Individuals served	85	77	●		170	128	●		85	55	●		170	87	●		50	50	●													
		Services provided	-	-		91%	●		-	-		75%	●		85	55	●		65%	●		170	87	●		51%	●		80	78	●		99%	●
		Number of patients enrolled in a clinical and/or community service based on needs identified by their navigator	-	-					-	-					-	-							-	-						30	50	●		
	Friends for Youth FY2024 Approved: \$30,000 FY2023 Approved: \$30,000 FY2023 Spent: \$30,000	Individuals Served	-	-				-	-					240	214	●						280	234	●					220	248	●			
		Services provided	-	-		New Program in FY2023		-	-					1,000	900	●						2,000	1,840	●					800	1,000	●		90%	●
		Hours of youth counseling/care management sessions	-	-				-	-					-	-							-	-						200	138	●			
	Kara FY2024 Approved: \$30,000 FY2023 Approved: \$20,000 FY2023 Spent: \$20,000 FY2022 Approved: \$20,000 FY2022 Spent: \$20,000	Individuals served	45	35	●			95	72	●				40	32	●						70	63	●					40	64	●			
		Services provided	-	-		78%	●		-	-				120	132	●						210	296	●					130	195	●		95%	●
		Hours of training sessions	-	-				-	-					-	-							-	-						20	17	●			
	Lighthouse of Hope Counseling Center FY2024 Approved: \$20,000	Individuals served	-	-				-	-					-	-							-	-						105	121	●			
		Services provided	-	-		New Program in FY2024		-	-					-	-							-	-						1,050	1,210	●		100%	●
		Hours of adult counseling/care management sessions	-	-				-	-					-	-							-	-						1,050	1,210	●			
	Mission Be, Inc. FY2024 Approved: \$20,000	Individuals served	-	-				-	-					-	-							-	-						650	17	●			
		Services provided	-	-		New Program in FY2024		-	-					-	-							-	-						700	34	●		5%	●
		Hours of Training Sessions	-	-				-	-					-	-							-	-						40	3	●			
	My Digital TAT2 FY2024 Approved: \$29,000 FY2023 Approved: \$30,000 FY2023 Spent: \$30,000	Individuals served	-	-				-	-					600	673	●						1,800	1,067	●					550	398	●			
		Services provided	-	-		New Program in FY2023		-	-					800	1,260	●						2,400	1,625	●					750	482	●		68%	●
		Hours of training sessions	-	-				-	-					-	-							-	-						625	415	●			
	WomenSV FY2024 Approved: \$30,000 FY2023 Approved: \$30,000 FY2023 Spent: \$30,000 FY2022 Approved: \$30,000 FY2022 Spent: \$30,000	Individuals served	20	20	●			40	44	●				20	23	●						40	31	●					125	50	●			
		Services provided	-	-		100%	●		-	-				60	74	●						120	50	●					130	50	●		28%	●
		Hours of training sessions	-	-				-	-					-	-							-	-						130	8	●			
	 <p>Diabetes & Obesity</p>	American Diabetes Association FY2024 Approved: \$30,000 FY2023 Approved: \$25,000 FY2023 Spent: \$25,000	Individuals served (unduplicated)	-	-				-	-				-	-							-	-						80	0	●			
			Services provided	-	-		New Program in FY2024		-	-					-	-							-	-						360	0	●		0%
Number of participants who report 150 minutes or more of physical activity per week			-	-				-	-					-	-							-	-						24	0	●			

Community Benefit Dashboard Notes

- A metric receives a "green" indicator if performance against target is 90% - 100%
- A metric receives a "purple" indicator if performance against target is 75% - 89%
- A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.

Health Need Column A	Partner Column B	FY2024 Metrics Column C	Performance against target: ● = 90%+ ● = 75% - 89% ● = 0% - 74%																								
			FY2022 6-month Target Column D	FY2022 6-month Actual Column E	FY2022 6-month Metrics Met Column G	FY2022 Annual Target Column I	FY2022 Annual Actual Column J	FY2022 Annual Metrics Met Column L	FY2023 6-month Target Column N	FY2023 6-month Actual Column O	FY2023 6-month Metrics Met Column Q	FY2023 Annual Target Column S	FY2023 Annual Actual Column T	FY2023 Annual Metrics Met Column V	FY2024 6-month Target Column X	FY2024 6-month Actual Column Y	FY2024 6-month Metrics Met Column AA										
 Diabetes & Obesity	Bay Area Women's Sports Initiative (BAWSI) - BAWSI Girls in Sunnyvale FY2024 Approved: \$26,000 FY2023 Approved: \$26,000 FY2023 Spent: \$26,000 FY2022 Approved: \$17,000 FY2022 Spent: \$17,000	Individuals served	40	52	●		80	106	●		50	51	●		100	106	●		50	64	●		96%	●			
		Services provided	-	-			-	-			850	491	●		1,750	1,493	●		610	632	●						
		Number of participants who report 150 minutes or more of physical activity per week.	-	-		100%	●	-	-		100%	●	-	-		79%	●		93%	●	50	64	●				
		Average weekly attendance percentage	-	-			-	-			-	-			-	-				80%	83%	●					
		Percentage of participants who respond positively (4's and 5's) to the statement, "I like to exercise"	-	-			-	-			-	-			-	-				60%	47%	●					
	Bay Area Women's Sports Initiative (BAWSI) - BAWSI Rollers in Sunnyvale FY2024 Approved: \$21,000 FY2023 Approved: \$21,000 FY2023 Spent: \$21,000 FY2022 Approved: \$18,000 FY2022 Spent: \$18,000	Individuals served	15	13	●		15	13	●		15	14	●		15	16	●		15	16	●						
		Services provided	-	-		87%	●	-	-		87%	●	120	112	●	240	248	●	100%	●	120	128	●		99%	●	
		Number of participants who report 150 minutes or more of physical activity per week	-	-			-	-			-	-			-	-				15	16	●					
		Average weekly attendance	-	-			-	-			-	-			-	-				80%	77%	●					
	Silicon Valley Bicycle Coalition FY2024 Approved: \$20,000 FY2023 Approved: \$30,000 FY2023 Spent: \$30,000 FY2022 Approved: \$25,000 FY2022 Spent: \$25,000	Individuals served	75	48	●		250	131	●		75	40	●		150	162	●		90	42	●						
		Services provided	-	-		64%	●	-	-		52%	●	75	40	●	150	162	●	100%	●	90	42	●		42%	●	
		Number of participants who report 150 minutes or more of physical activity per week	-	-			-	-			-	-			-	-				60	20	●					
Via Services - Healthy Living at Via West FY2024 Approved: \$20,000 FY2023 Approved: \$20,000 FY2023 Spent: \$20,000	Individuals served	-	-			-	-			-	18	●		80	21	●		18	20	●							
	Services provided	-	-		New Program in FY2023	-	-		New Program in FY2023	230	123	●		780	156	●	23%	●	110	109	●		100%	●			
	Number of participants who report 150 minutes or more of physical activity per week	-	-			-	-			-	-			-	-				15	19	●						
 Chronic Conditions (Other than Diabetes & Obesity)	Breathe California of the Bay Area FY2024 Approved: \$28,000 FY2023 Approved: \$25,000 FY2023 Spent: \$25,000 FY2022 Approved: \$25,000 FY2022 Spent: \$25,000	Individuals served	400	190	●		1,000	1,271	●		400	267	●		1,000	2,826	●		400	1,070	●						
		Services provided	-	-		48%	●	-	-		100%	●	400	618	●	1,000	2,826	●	100%	●	400	1,102	●		75%	●	
		Number of individuals completing one or more health screenings	-	-			-	-			-	-			-	-				50	13	●					
 Economic Stability (Including Food Insecurity, Housing & Homelessness)	Day Worker Center FY2024 Approved: \$30,000 FY2023 Approved: \$30,000 FY2023 Spent: \$30,000 FY2022 Approved: \$30,000 FY2022 Spent: \$30,000	Individuals served	200	206	●		205	207	●		200	219	●		350	356	●		200	217	●						
		Services provided - Meals	-	-		100%	●	-	-		100%	●	1900	2,075	●	100%	●	3,600	3,685	●	100%	●	2,100	2,158	●	100%	●
		Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)	-	-			-	-			-	-			-	-				200	217	●					
	Hope's Corner FY2024 Approved: \$30,000 FY2023 Approved: \$30,000 FY2023 Spent: \$30,000 FY2022 Approved: \$30,000 FY2022 Spent: \$29,958	Individuals served	900	991	●		950	1,218	●		750	1,053	●		900	1,359	●		900	956	●						
		Services provided	-	-		100%	●	-	-		100%	●	10,000	16,491	●	17,500	34,398	●	100%	●	15,000	20,832	●		100%	●	
		Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)	-	-			-	-			-	-			-	-				900	956	●					
Mountain View Police Department - Youth Services Unit FY2024 Approved \$25,000 FY2023 Approved: \$25,000 FY2023 Spent: \$25,000 FY2022 Approved: \$25,000 FY2022 Spent: \$17,981	Individuals served	85	88	●		85	88	●		85	88	●		85	88	●		85	100	●							
	Services provided	-	-		100%	●	-	-		100%	●	850	769	●	850	769	●	95%	●	800	736	●		97%	●		
	Number of individuals with improved living conditions as a result of services provided	-	-			-	-			-	-			-	-				85	100	●						

Community Benefit Dashboard Notes

- A metric receives a "green" indicator if performance against target is 90% - 100%
- A metric receives a "purple" indicator if performance against target is 75% - 89%
- A metric receives a "blue" indicator if performance against target is 0% - 74%

N/A There are some 6-month metric targets with "N/A" because the client/patient has not had significant exposure to the intervention in order to accurately evaluate effectiveness or because activities or surveys are not scheduled until the second half of the year.

Appendix A: ECHD FY24 Midyear Grant Performance Summary

Two-Year Grants

Agency	Awarded Amount	Metric Performance	Performance Narrative
Community Health Awareness Council (CHAC)	\$304,000	99%	<p><i>Integrated School Based Services</i></p> <ul style="list-style-type: none"> - CHAC exceeded the target of individuals served as well as services provided at midyear as the Social Emotional Learning program expanded grades/classrooms served in the first semester, earlier than anticipated. The program met the ‘hours of youth counseling/care management session’ target. - On-going collaboration with the school district enabled CHAC to place paid clinicians-in-training strategically, to best serve the needs of the unique school populations. - Doctoral interns returned to school-based services this year as well, which allowed for higher caseloads and increased expertise at school sites. Additionally, bilingual Spanish therapists were placed at schools with highest Spanish speaking populations.
Community Services Agency of Mountain View-Los Altos (CSA MV-LA)	\$240,000	85%	<p><i>Senior Intensive Case Management</i></p> <ul style="list-style-type: none"> - CSA MV-LA exceeded the target for individuals served, as well as the ‘clients who were not re-hospitalized within 90 days for reasons related to a chronic health condition’ and met the targeted number of services provided. - At mid-year, the program was below target for ‘number of individuals who demonstrate improved self-management through self-report or biometric indications’ and ‘patients with hypertension who attained or maintained a blood pressure of <140/90’ and attributed these to an increased number of clients remaining on caseloads for extended durations in which there was an observable decline in overall health in the review period. They anticipate they will be able to meet program goals by year-end.
Cupertino Union School District (CUSD)– Mental Health Program	\$102,500	81%	<p><i>Mental Health Counseling Program</i></p> <ul style="list-style-type: none"> - By midyear, the program did not meet the individuals served or services provided metrics which was attributed to school delays in referrals and parent consent for counseling that has now been addressed by communication via the ParentSquare application which includes translation as well as through collaboration with principals to plan for school communication efforts. - Additionally, fewer individuals were served than projected at grant agreement time as more individuals needed both individual and group services. - The program met the target for the ‘number of youth demonstrating improvement on treatment plan goals.’

Cupertino Union School District– School Nurse Program	\$105,000	98%	<p><i>Student Health Services</i></p> <ul style="list-style-type: none"> - The CUSD school nurse program exceeded volume metrics as well as the number of ‘individuals completing one or more health screenings and students with a failed health screening who saw a healthcare provider’ due to higher-than-expected transitional kindergarten enrollment and a change in schedule in which the vision and hearing assessments at ECHD schools were completed before winter break. - The program met the ‘students out of compliance with required immunizations who become compliant’ metric. - Members of the team helped justify that the school district increase nursing staff by 6 additional LVN positions. All the positions were able to be filled with the help of the ECHD grant.
Los Altos School District	\$150,000	100%	<p><i>Mental Health Counseling Program</i></p> <ul style="list-style-type: none"> - The program far exceeded volume metrics as well as the ‘hours of youth counseling/care management sessions’ target. - They ramped up the Google Classroom application to push out mental health content and provide a confidential way for the students to reach out to the counseling team to schedule an appointment/check-in, and access multiple online resources for supporting mental health. The majority of the study body has joined. - Additionally, the program hosted an event for 34 new students to help them make connections to fellow classmates as well as a parent education event on digital well-being for 25 parents.
Mountain View Los Altos High School District (MVLA)	\$220,000	70%	<p><i>MVLA School-based Mental Health Services</i></p> <ul style="list-style-type: none"> - At mid-year, MVLA was below target in the individuals served and services provided metrics as well as targets for ‘hours of youth counseling/care management sessions’ and ‘patients enrolled in a clinical and/or community service.’ - MVLA recognizes that the metrics did not meet the targets in the performance period. They now have a better understanding of the program’s baseline data after shifting of grant funds to supporting the intake process instead of the Educationally Related Mental Health Services-dedicated therapists which has been the past practice for more than a decade. With this learning, MVLA plans to continue to refine the intake system and adjust targets to take into account the roles of the team.

Mountain View Whisman School District	\$305,500	99%	<p><i>Health Services Grant</i></p> <ul style="list-style-type: none"> - The school nurse program met or exceeded volume metrics, the 'number of patients receiving follow-up care after a patient is screened,' as well as 'students out of compliances with required immunizations who become compliant' targets. - The additional nurses supported by the ECHD grant are invaluable in helping to provide students with care and clear communication with parents.
Sunnyvale Community Services (SCS)	\$207,000	93%	<p><i>Social Work Case Management/Homebound Case Management</i></p> <ul style="list-style-type: none"> - Sunnyvale Community Services was successful in exceeding volume metrics as well as the target 'number of individuals with improved living conditions as a result of services provided' and 'homebound case management clients referred to benefits and services they are entitled to receive.' - During this period, SCS performed below the target for 'case management clients whose scores on the Step Up Silicon Valley Self-Sufficiency Measure or comparable tool reach or maintain a score of 3.0 or higher six months after entering program.' SCS explained that although scores for all clients increased, to date, 6 out of the 11 clients entered case management with scores well below 3.0 on the Step Up Silicon Valley Self-Sufficiency measure, primarily due to the precariousness of their housing for the current clients. They believe the program is on track to achieve annual targets.
Sunnyvale Community Services	\$75,000	67%	<p><i>Comprehensive Safety-Net Services</i></p> <ul style="list-style-type: none"> - The average household size among clients assisted with ECHD funds was lower than overall average household size of SCS clients (1.9 vs. 2.4 individuals per household) which was attributed to underperforming metrics mid-year for individuals served, services provided and 'number of individuals with improved living conditions as a result of services provided.' - The program exceeded the targets for 'individuals receiving financial assistance for medically related bills who are still housed 60 days after assistance-if they are not homeless when assisted and homebound recipients of financial aid who are able to continue living independently'. Additionally, SCS prioritized other non-ECHD funding sources that required expenditures by the end of the calendar year and now forecast that ECHD funds will be 100% expended in the next two quarters and that they will achieve annual targets.

Sunnyvale School District	\$287,000	94%	<p><i>Healthcare Grant</i></p> <ul style="list-style-type: none"> - The school nurse program met or exceeded metric targets for individuals served as well as 'students out of compliance with required immunizations who become compliant' and 'students who failed vision or hearing screening and saw their healthcare provider.' - Performance was below metric target for 'number of patients receiving follow-up care after a patient is screened' and services provided. The program is addressing this issue through collaborating with community clinics and agencies in order to support the influx of immigrants, refugee families and unhoused families and students who may experience additional challenges in terms of identifying and acquiring health services, records, immunizations, etc.
---------------------------	-----------	-----	---

Performance of the Top 5 Largest Non-Two-Year Grants

Agency	Awarded Amount	Metric Performance	Performance Narrative
Ravenswood Family Health Network	\$1,250,000	97%	<p><i>Primary Healthcare, Dental, and Lab Services to Low Income Residents of El Camino Healthcare District</i></p> <ul style="list-style-type: none"> - Ravenswood far exceeded in their performance against volume targets as well as 'patients age 50-75 with appropriate breast cancer screenings' targets. - The program did however fall short in the target for 'diabetic patients with HbA1c less than 8%. - They reported that during the months of October through December it had been more difficult to get patients in to see their health coaches because of the holiday season. To address this, staff are performing outreach efforts and encouraging patients to come in for regular HbA1c testing.
Santa Clara Valley Medical Center Hospital & Clinics - County of Santa Clara Health System	\$355,000	100%	<p><i>Dental Services in Sunnyvale and Mountain View</i></p> <ul style="list-style-type: none"> - The program was successful in exceeding metric targets for individuals served, services provided as well as 'patients who receive prophylactic cleanings' and 'number of patients establishing care with a PCP or specialists as a result of agency services'. - At midyear, there remains an increased patient need and demand for dental services. The Mountain View clinic increased their capacity and the number of available dental chairs. The dental services team has been successfully outreaching to patients at risk of homelessness and veterans.

<p>South Asian Heart Center, El Camino Health</p>	<p>\$310,000</p>	<p>72%</p>	<p><i>AIM to Prevent</i></p> <ul style="list-style-type: none"> - South Asian Heart Center’s program met all but one of its midyear metrics, falling short on its impact metric ‘change in levels of physical activity’. - They state the variance may be attributed to the fact that the current cohort of participants were already at a higher level of physical activity with 42% already at baseline optimal levels. - The program witnessed a slightly better change in vegetable consumption among participants and attribute some of the improvements to newer graphic visuals, education materials, and resources to seamlessly incorporate vegetables into the diet.
<p>Momentum for Health</p>	<p>\$290,000</p>	<p>96%</p>	<p><i>La Selva Community Clinic</i></p> <ul style="list-style-type: none"> - At mid-year, the clinic has been successful in meeting target individuals served and services provided. - They also met the ‘hours of adult counseling/care management sessions’ and exceeded the target ‘patients who report a reduction of 2 points or more in PHQ-9 measure severity of depression.’ - The clinic provided workshops and collaborated with the Day Worker Center in Mountain View. This collaboration is still developing, with the hope of providing group and other services to this vulnerable population.
<p>Chinese Health Initiative (CHI)</p>	<p>\$275,000</p>	<p>76%</p>	<p><i>Chinese Health Initiative</i></p> <ul style="list-style-type: none"> - The Chinese Health Initiative program met the midyear target for individuals served and the services provided metric was close to meeting its half-year target goal. - CHI did not meet one of its three impact metrics due to timing of its Diabetes Prevention Series. There will be two 4-month sessions in the second half of the grant year starting in January and February 2024. - New and returning participants to CHI’s programs and events rated CHI a high NPS score (the NPS score is defined as “Participants who are very likely (9-10 rating) to recommend CHI to a friend or colleague”). NPS is a standard metric for measuring participant satisfaction and loyalty.

Underperforming Grants (overall performance across all of agency's metrics was 74% or below)

Agency	Awarded Amount	Metric Performance	Performance Narrative
American Diabetes Association	\$30,000	0%	<p><i>Project Power</i></p> <ul style="list-style-type: none"> - ECHD funding provides participant supplies, program incentives and program manager time providing diabetes prevention program for youth ages 5-12 at two school sites in Mountain View and Sunnyvale. - The school sites within the El Camino Healthcare district had been scheduled in the fall when the metrics were originally established, but the sessions timeline was not final. Because the program will be executed in spring and early summer of 2024, they did not serve individuals or provide services towards the target. - Program anticipates 100% of activities funded by ECHD will take place by year-end.
American Heart Association	\$100,000	67%	<p><i>Healthy Hearts Initiative</i></p> <ul style="list-style-type: none"> - At midyear, the program did not meet its 6-month targets for individuals served, services provided, and impact metric 'number of individuals completing one or more health screening'. - However, the two other impact metrics 'CCC participants will improve BP by 10mm' and 'Prediabetes participants (A1c above 5.7) of the CCC program will improve an average A1c by 0.5% over 4 months' met its mid-year metrics. - Staff explained that the health hub that they had organized at the Sunnyvale Community Services was expected to attract a large number of people. However, it was raining heavily on the day of the event, and as a result, the turnout rate was lower than expected. Despite their best efforts to encourage people to attend, the inclement weather seemed to have deterred many from coming out. They are hoping to achieve targets in the spring. - Additionally, they said educational programs often face the challenge of ensuring regular attendance of participants. While they had good registrations for their workshops, they faced some challenges in the location they chose. Although they had 100% participation in the spring of 2023, they did not receive the same response when they repeated the workshops in the same location in fall 2023.
El Camino Health - Care Coordination	\$150,000	0%	<p><i>Post Discharge Care Navigator</i></p> <ul style="list-style-type: none"> - This grant covers a 1.0 FTE navigator. Due to team transitions and new staff in the Care Coordination department, hiring took longer than expected. - The Care Coordination department used this time to re-design the scope and reporting structure of the role based on current needs, and to connect with local agencies for future referrals. - The position was filled in Spring 2024.

El Camino Health - Integrated Care Management	\$189,000	0%	<p><i>Population Health Program Manager</i></p> <ul style="list-style-type: none"> - This grant covers a 1.0 FTE Population Health Manager. - Hiring for this specialized role took longer than expected. - The manager started in March 2024, so progress information will be available in the year-end report.
Fresh Approach	\$74,000	45%	<p><i>A More Affordable, Culturally Relevant Food Landscape through Nutrition Education and Community Outreach Interventions</i></p> <ul style="list-style-type: none"> - Fresh Approach struggled with meeting their metrics due to a lack of participation by the community-based organizations with which they partnered for food voucher distribution. - They have recruited new community partners and expect to increase voucher distribution in early 2024. - They also struggled with getting a meaningful number of surveys complete but have committed to improving their survey administration processes in the second half of the year.
Mission Be Inc.	\$20,000	5%	<p><i>Mindfulness Training for Students and Educators</i></p> <ul style="list-style-type: none"> - CEO, mindfulness instructors and other staff provide multiple mindfulness training sessions to students, teachers and parents at Mountain View-Los Altos High School District, Mountain View Whisman School District and Los Altos School District schools. - In the fall, Mission Be made adjustments due to scheduling for a variety of reasons, for example two of the principals are new to their sites and replacing other principals that had signed the original site agreement or there were changes in the availability of teachers schedule for professional development due to other mandatory changes or faculty meetings. - Given the adjustments, the program worked with school district administrators and was able to get numerous trainings scheduled in the spring and is still on track to meet year-end metrics.
Mountain View Los Altos Union High School District	\$220,000	70%	<p><i>MVLA School-based Mental Health Services</i></p> <ul style="list-style-type: none"> - At mid-year, MVLA was below target in the individuals served and services provided metrics as well as targets for 'hours of youth counseling/care management sessions' and 'patients enrolled in a clinical and/or community service.' - MVLA recognizes that the metrics did not meet the targets in the performance period. They now have a better understanding of the program's baseline data after shifting of grant funds to supporting the intake process instead of the Educationally Related Mental Health Services-dedicated therapists which has been the past practice for more than a decade. With this learning, MVLA plans to continue to refine the intake system and adjust targets to take into account the roles of the team.

My Digital TAT2	\$29,000	68%	<p><i>Digital Literacy & Social and Emotional Health Online</i></p> <ul style="list-style-type: none"> - My Digital TAT2 did not meet targets for volume or 'hours of training sessions'. - The number of services estimate was based on one service per adult and two services per student. The trainings for the first half of the year have had more adult participants and the sessions planned for the rest of the term are scheduled to be the bulk of the school partners student workshops – in which more associated services are expected. - The bulk of the student workshops are scheduled for the spring term and a new educator was hired to be able to meet the potential scheduling needs for the remainder of the term.
Silicon Valley Bicycle Coalition	\$20,000	42%	<p><i>Bike to Health</i></p> <ul style="list-style-type: none"> - Program coordinator, program director and bike champions/partners organize and lead bike rides promoting physical activity for low-income youth and adults located at safe biking routes in Mountain View and Sunnyvale. - Due to weather and scheduling challenges, only one ride was held in the first half of the grant period. - Program is still on track to meet year-end metrics. As of mid-year reporting deadline in January, four of the remaining five rides have already been scheduled.
South Asian Heart Center, El Camino Health	\$310,000	72%	<p><i>AIM to Prevent</i></p> <ul style="list-style-type: none"> - South Asian Heart Center's program met all but one of its midyear metrics, falling short on its impact metric 'change in levels of physical activity'. - They state the variance may be attributed to the fact that the current cohort of participants were already at a higher level of physical activity with 42% already at baseline optimal levels. - The program witnessed a slightly better change in vegetable consumption among participants and attribute some of the improvements to newer graphic visuals, education materials, and resources to seamlessly incorporate vegetables into the diet.

Sunnyvale Community Services	\$75,000	67%	<p><i>Comprehensive Safety-Net Services</i></p> <ul style="list-style-type: none"> - The average household size among clients assisted with ECHD funds was lower than overall average household size of SCS clients (1.9 vs. 2.4 individuals per household) which was attributed to underperforming metrics mid-year for individuals served, services provided and 'number of individuals with improved living conditions as a result of services provided.' - The program exceeded the targets for 'individuals receiving financial assistance for medically related bills who are still housed 60 days after assistance-if they are not homeless when assisted and homebound recipients of financial aid who are able to continue living independently'. Additionally, SCS prioritized other non-ECHD funding sources that required expenditures by the end of the calendar year and now forecast that ECHD funds will be 100% expended in the next two quarters and achieve annual targets.
WomenSV	\$30,000	28%	<p><i>Education & Empowerment Program</i></p> <ul style="list-style-type: none"> - Trained Domestic Abuse Advocates provide trainings, public education, and survivor support to a wide variety of community members such as, law enforcement, physicians, educators, professionals, abuse survivors, etc. - Program priorities began to focus more on education and empowerment this summer and due to this shift was unable to adequately schedule programming in the fall to meet mid-year targets. - Still on track to meet year-end targets due to trainings, seminars, etc. scheduled for the second half of the grant period.

RESOLUTION 2024-07

RESOLUTION OF THE BOARD OF DIRECTORS OF EL CAMINO HEALTHCARE DISTRICT REGARDING RECOGNITION OF SERVICE TO THE COMMUNITY

WHEREAS, the Board of Directors of the El Camino Healthcare District values and wishes to recognize the contribution of individuals and organizations who serve the District's community as well as individuals and organizations who exemplify the El Camino Healthcare District's mission and values.

WHEREAS, the Board wishes to honor and recognize Caminar for providing trauma-informed individual and family advocacy and counseling, referral assistance, safety planning, and support groups for survivors of domestic violence as well as for leading LGBTQ+ cultural awareness presentations which increase understanding and support for LGBTQ+ identities and experiences in workplace and community settings.

WHEREAS, The El Camino Healthcare District and Caminar began a partnership in fiscal year 2016 for trauma-informed services for survivors of domestic violence and began an additional partnership in 2023 for Caminar to lead LGBTQ+ cultural awareness services.

WHEREAS, the Board acknowledges Caminar for its commitment to providing licensed clinicians that lead trauma-informed individual and family advocacy and counseling services for survivors of domestic violence and providing youth program staff that lead LGBTQ+ cultural awareness presentations. Through these grants, Caminar has served more than 2,000 individuals in the community with over 6,600 services.

NOW THEREFORE BE IT RESOLVED that the Board does formally and unanimously recognize, thank and pay tribute to:

CAMINAR

PASSED AND ADOPTED, I have here unto set my hand this **21 DAY OF MAY, 2024**.

EL CAMINO HEALTHCARE DISTRICT BOARD OF DIRECTORS:

Peter C. Fung, MD • Julia E. Miller • Carol A. Somersille, MD

George O. Ting, MD • John Zoglin

JOHN ZOGLIN
SECRETARY/TREASURER
EL CAMINO HEALTHCARE DISTRICT BOARD OF DIRECTORS



**EL CAMINO HOSPITAL BOARD OF DIRECTORS
BOARD MEETING MEMO**

To: El Camino Hospital Board of Directors
From: Jeff Cowart, Interim Vice President, Marketing & Communications
Date: May 21, 2024
Subject: Newsletter to District Constituents

Purpose:

The Board desires to formally communicate activities and actions of the Board to constituents in the El Camino Healthcare District on a regular basis.

Recommendation:

Management recommends creation of a newsletter to be mailed by the U.S. Postal Service to approximately 95,000 households in the El Camino Healthcare District at least three times a year at an estimated annual cost of \$126,615 – or, approximately \$1.33 per household per year.

Summary:

Research shows that direct mail continues to be an effective and efficient way to distribute relevant information to households within a defined community. Current research shows direct mail has an average response rate between 2.7% and 4.4%, compared to .12% for email and .08% for social media. The study also found that direct mail has an average conversion rate of 14% compared to 1.9% for email and 1.3% for social media.

Direct mail can help encourage constituents to visit the El Camino Healthcare District website, which has all of the Board's actions and activities to improve the healthcare of the community, activity calendars, and board meeting agendas and minutes.

Background:

Management recommends a newsletter printed on 11 inches by 17 inches paper, folded over to create a 4-page, 8.5 inch by 11-inch newsletter, which is then folded in half to accommodate USPS mailing and address requirements.

List of Attachments:

1. Draft of Proposed Concept for a newsletter for the El Camino Healthcare District



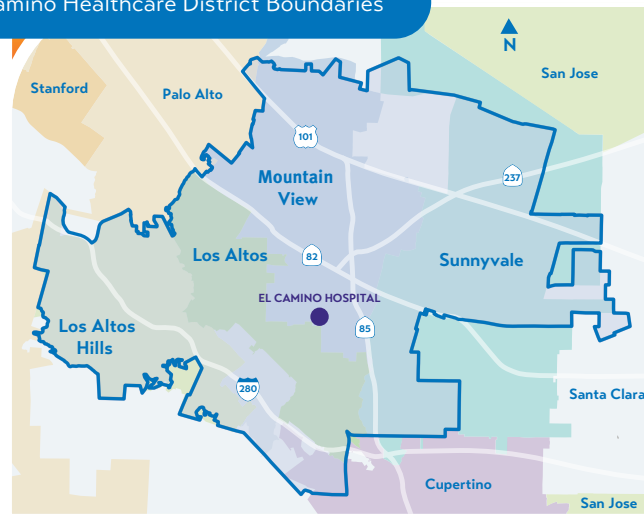
2500 Grant Road
Mountain View, CA 94040
650.940.7300



Postal Customer

Printed on recycled paper.

El Camino Healthcare District Boundaries



About El Camino Healthcare District

MISSION AND PURPOSE

The El Camino Health Board of Directors is comprised of five members elected for four-year terms to the ECH Healthcare District Board, and five accomplished community leaders appointed by those elected. Together, this Board governs El Camino Health, which includes two hospitals, 12 clinics and more than 120 medical network providers. In addition, the five member elected Board members regularly convene to advance the healthcare needs of the under-served through extensive community benefit programs with a goal to create the community of exceptional health and wellness.

El Camino Healthcare District Board of Directors

GEORGE O. TING
MD

PETER C. FUNG
MD, MS, FACP, FAAN, FAHA

JOHN L. ZOGLIN

CAROL A. SOMERSILLE
MD, FACOG

JULIA E. MILLER

SPRING 2024 | DISTRICT NEWSLETTER



Boosting Nutrition for Vulnerable Populations



The words “nutrition,” “diet” and “food” are often used interchangeably.

But, “nutrition” stands apart as a key indicator of a person’s health at every stage in life and has an important impact on overall well-being. Fortunately, good habits can be easy to keep once they are learned.

Because nutrition is such a key aspect of health, it has emerged as a major component of the programs funded every year by the El Camino Healthcare District’s community benefit grant program.

This year the district funded 14 programs that promote healthy eating with grants totaling \$1.193 million. Two of these are Hope’s Corner and



CONTINUED ▶

DEDICATED TO IMPROVING THE HEALTH AND WELL-BEING OF THE PEOPLE IN OUR COMMUNITY.

The Health Benefits of Play

It has been said that physical exercise is the closest thing we have to the “fountain of youth.” In recognizing the need to develop good habits early in life, the El Camino Healthcare District in 2023 invested \$421,000 to help promote physical activity among youth.

Two of the programs funded by the district are run by the Bay Area Women’s Sports Initiative, known as BAWSI (and pronounced “bossy.”) BAWSI provides teambuilding, mentoring and a light sports touch through its programs at two Sunnyvale elementary schools. According to the Women’s Sports Foundation, girls who are active in youth grow up to lead healthier lives and have a more positive self-image and stronger familial relationships.

For eight weeks in the Spring and Fall, children learn the meaning of empowering words, work together in teams to solve problems, play games, cooperate, and compete. In this way they build self-confidence, improve their abilities, and develop a love for physical activity.

While the focus is on girls, BAWSI also has a co-ed program for children with physical, cognitive, and hearing disabilities. Most of the children participating in BAWSI’s programs come from ethnically diverse communities and are considered socioeconomically disadvantaged.



About the District

The governance of El Camino Health and the Healthcare District is built on a legacy of more than six decades of delivering excellence in medical care that is convenient and easily accessible to the people we serve. Our care teams are caring and compassionate, working every day to help citizens live their best lives and to earn the trust as the community healthcare partner of choice. We are proud to be consistently nationally recognized as one of the best healthcare systems in both California and the nation.

SERVICES

- Our hospitals, emergency rooms, urgent care centers, physician offices, and online virtual care connectivity throughout the South Bay offer convenient and easy access to care
- We are nationally recognized as leaders in care in a wide range of services including Cardiac, Cancer, Orthopedics, Women’s...
- We serve a diverse community with focused multicultural health services such as our Southeast Asian Heart Center, our Chinese Health Initiative, and many other programs
- We are continuously developing easy-access outpatient services through affiliated physician offices, surgical centers, laboratory and radiology access points, and more.

FUTURE GOALS

- Expand outpatient access through more locations and virtual services for El Camino Health primary care physicians
- Improve remote monitoring services for those who have difficulty accessing care locations
- Encourage more meaningful participation by District residents in development of ways to improve local health and outcomes

▶ CONTINUED FROM COVER

the Day Worker Center of Mountain View. Together these two programs will help more than 1,500 people living this year within the district’s boundaries.

Grants to both programs help provide food for meals served to clients in need.

Hope’s Corner began in 2011 with a mission to provide nutritious meals and warm showers in a caring and collaborative manner to homeless, low-income and vulnerable individuals in Mountain View and adjacent communities. Today it offers sit-down or to-go meals three times a week, up from once a week pre-pandemic.

“We’ve seen a growth in need and the grant from the El Camino Healthcare District has helped us meet this challenge,” said Hope’s Corner President John Riemenschmitter, who added that philanthropic donations help the organization purchase items that make up a balanced meal, including fresh fruit, fresh vegetables, salad ingredients and dairy products. “One of the things that makes us unique is everyone is welcome – no one has to qualify.”

The Day Worker Center of Mountain View was founded in 1996 and provides job-matching services for day workers with hundreds of local homeowners and businesses annually.

In addition to employment opportunities, day workers can benefit from English language classes, job skills training and community involvement activities.

“While our No.1 priority is connecting workers with jobs, we also strive to enrich their lives and enhance their ability to navigate life in the U.S.” said Executive Director Maria Marroquin. “We use this grant to ensure workers receive a healthy meal at the start of each day, because nutrition is so important when a person starts their workday.”

“
We’ve seen a growth in need and the grant from the El Camino Healthcare District has helped us meet this challenge,”
-John Riemenschmitter, President, Hope’s Center



Scan Code to View
EL CAMINO HEALTHCARE DISTRICT Board Meetings

Community Benefit

The work of the Healthcare District is aligned with ongoing community needs assessments and we report annually to the community. Highlights of our work in 2023, the latest reporting period, includes:

- 13,623 health screenings for community members
- 9,166 hours of mental health counseling for youth and adults
- 2,457 individuals reporting healthier behaviors in daily life
- 512 individuals reporting improved self-management of chronic disease
- 1,903 individuals received assistance through housing-related case management, food resources and financial security programs.

COMMUNITY EVENTS

▶ **FPO Date**
EVENT LOCATION
Lorem ipsum dolor sit amet, fon veniam assueverit deterruisset

▶ **FPO Date**
EVENT LOCATION
Lorem ipsum dolor sit amet, fon veniam assueverit deterruisset

▶ **FPO Date**
EVENT LOCATION
Lorem ipsum dolor sit amet, fon veniam assueverit deterruisset

▶ **FPO Date**
EVENT LOCATION
Lorem ipsum dolor sit amet, fon veniam assueverit deterruisset



EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

To: El Camino Healthcare District Board of Directors
From: Jon Cowan, Executive Director, Government Relations & Community Partnerships
Date: May 21, 2024
Subject: FY2025 Community Benefit Plan

Purpose: To provide the Board with an opportunity to discuss Community Benefit grant processes.

Summary:

1. **Situation:** To provide 1) additional information about the FY2025 Community Benefit grant recommendation process for Board discussion and 2) an opportunity to provide staff with full Board direction.
2. **Authority:** Board requested a Study Session to further focus on next fiscal year's grant portfolio and grant recommendation process.
3. **Background:** Board requested additional information on decision-making process for funding recommendations.

FY2025 Summary:

- 72 proposals requested: \$9,687,470
- 59 proposals recommended for funding (includes the 10 2-year grants approved in FY23 for FY24 and FY25, shown as they are part of the FY25 Implementation Strategy Report and Community Benefit Plan): \$7,840,000
 - Total unfunded: \$1,847,470

Grant Proposal Timeline:

- 12/13/23: ECHD Community Benefit Grant Guide and FY2025 application released online with community/grantee notification; submission deadline: 2/23/24
 - March – April: Staff proposal assessment and summary development (see *FY2025 Proposal Index and Summaries*) with funding recommendations
 - 4/24/24: Community Benefit Advisory Council (CBAC) proposal meeting
4. **Other Reviews:** CBAC provided recommended funding consensus reflected on the Proposal Index and Summaries.

List of Attachments:

1. FY2025 Proposal Index and Summaries
2. Dual Funded Programs Summary



Community Benefit Plan Appendix: FY2025 Proposal Summaries

Plan Appendix includes:

- FY2025 Proposal Index: reflects an overview of each proposal including requested/recommended amounts, current funding, if applicable, and page numbers for corresponding Summaries.
- Proposal Summaries for submitted applications containing:
 - Program title
 - Program Abstract & Target Population
 - Agency description & address
 - Program delivery site(s)
 - Services funded by grant
 - Budget Summary
 - FY2025 funding requested and Community Benefit Advisory Council (CBAC) recommendation
 - Funding history and metric performance, if applicable
 - Dual funding information, if applicable
 - FY2025 proposed metrics

FY2025 ECHD Grant Application Index

Total Requested: \$9,687,470 | Total Funded: \$7,840,000 | Total Unfunded: \$1,847,470

Health Need	Agency	Page #	New	DNF	Dual Request	Two-Year Grant	Requested	FY24 Approved (if applicable)	Staff Rec.	
 <p>Health Care Access & Delivery</p> <p>Goal % ~ 50%</p> <p>Recommended % ~ 51%</p>	On-Site Dental Care Foundation	13					\$ 200,000	\$ 200,000	\$ 200,000	
	Pathways Home Health and Hospice	15					\$ 60,000	\$ 60,000	\$ 60,000	
	El Camino Health- Integrated Care Management	6					\$ 247,000	\$ 189,000	\$ 247,000	
	LifeMoves	9				X	\$ 200,000	\$ 160,000	\$ 160,000	
	Lucile Packard Foundation for Children's Health	11					\$ 140,000	\$ 98,000	\$ 103,000	
	Peninsula Healthcare Connection - New Directions	16					\$ 220,000	\$ 220,000	\$ 220,000	
	Ravenswood Family Health Network	19					\$ 1,300,000	\$ 1,250,000	\$ 1,250,000	
	RoadRunners	21					\$ 165,000	\$ 165,000	\$ 165,000	
	Santa Clara Valley Healthcare	22					\$ 500,000	\$ 355,000	\$ 326,000	
	Avenidas - Door to Door Transportation Program	4	X	X			\$ 30,000	\$ -	\$ -	
	El Camino Health - Care Coordination	5					\$ 150,000	\$ 150,000	\$ 150,000	
	Health Library & Resource Center Mountain View	7					\$ 175,000	\$ 175,000	\$ 175,000	
	Health Mobile	8	X	X	X		\$ 150,000	\$ -	\$ -	
	Planned Parenthood Mar Monte	17					\$ 225,000	\$ 225,000	\$ 225,000	
	Cupertino Union School District					X	X	\$ 221,000	\$ 105,000	\$ 105,000*
	Mountain View Whisman School District						X	\$ 404,979	\$ 305,500	\$ 305,500*
Sunnyvale School District						X	\$ 287,000	\$ 287,000	\$ 287,000*	
Totals:							\$ 4,674,979		\$ 3,978,500	
 <p>Behavioral Health</p> <p>Goal % ~ 25%</p> <p>Recommended % ~ 24%</p>	Caminar - Domestic Violence Program	30					\$ 131,791	\$ 80,000	\$ 85,000	
	Law Foundation of Silicon Valley	42					\$ 90,000	\$ 60,000	\$ 70,000	
	Momentum for Health	47				X	\$ 290,000	\$ 290,000	\$ 290,000	
	Acknowledge Alliance	23					\$ 80,000	\$ 55,000	\$ 55,000	
	Avenidas - Adult Day Health Program	28					\$ 70,000	\$ 70,000	\$ 70,000	
	Caminar - LGBTQ Speaker Bureau Program	32					\$ 154,416	\$ 75,000	\$ 75,000	
	Friends for Youth	38					\$ 36,000	\$ 30,000	\$ 30,000	
	Kara	40					\$ 30,000	\$ 30,000	\$ 30,000	
	Maitri	44					\$ 50,000	\$ 50,000	\$ 50,000	
	Mission Be	45					\$ 26,175	\$ 20,000	\$ 26,000	
	NAMI Santa Clara County	50					\$ 100,000	\$ 100,000	\$ 100,000	
	YWCA Golden Gate Silicon Valley	54					\$ 100,000	\$ 90,000	\$ 90,000	
	AnewVista Community Services	25	X				\$ 30,000	\$ -	\$ 20,000	
	Animal Assisted Happiness	27	X	X			\$ 5,000	\$ -	\$ -	
	Eating Disorders Resource Center	34					\$ 25,000	\$ 25,000	\$ 25,000	
	Fremont Union High School District	35	X	X			\$ 126,000	\$ -	\$ -	
	Friendly Voices - Phone Buddies for Seniors	37	X				\$ 11,000	\$ -	\$ 11,000	
	Lighthouse of Hope Counseling Center	43					\$ 40,000	\$ 20,000	\$ 30,000	
My Digital TAT2	48					\$ 31,293	\$ 29,000	\$ 29,000		
Project Safety Net Inc	51	X	X			\$ 50,000	\$ -	\$ -		

DNF: Do Not Fund recommendation
 New: New program to Community Benefit in FY2025
 Dual Request: Program requested dual funding from ECH + ECHD

Green represents higher proposal strength
 Blue represents medium proposal strength
 Grey represents lower proposal strength
 *: for reference only, two-year grant amount approved by ECHD
 Report FY2024 to FY2024 & FY2025

Proposal summary sheets are organized alphabetically within each health need and do not necessarily correspond with the index order.

FY2025 ECHD Grant Application Index

Total Requested: \$9,687,470 | Total Funded: \$7,840,000 | Total Unfunded: \$1,847,470

Health Need	Agency	Page #	New	DNF	Dual Request	Two-Year Grant	Requested	FY24 Approved (if applicable)	Staff Rec.
<p>Behavioral Health</p>	The Morning Forum of Los Altos	52	X	X			\$ 30,000	\$ -	\$ -
	WomenSV	53		X			\$ 30,000	\$ 30,000	\$ -
	CHAC					X	\$ 335,698	\$ 304,000	\$ 304,000*
	Cupertino Union School District				X	X	\$ 102,500	\$ 102,500	\$ 102,500*
	Los Altos School District					X	\$ 150,000	\$ 150,000	\$ 150,000*
	Mountain View Los Altos Union High School District					X	\$ 220,000	\$ 220,000	\$ 220,000*
	Totals:							\$ 2,344,873	\$ 1,862,500
<p>Diabetes & Obesity</p> <p>Goal % ~ 15%</p> <p>Recommended % ~ 15%</p>	Chinese Health Initiative	61			X		\$ 279,000	\$ 275,000	\$ 275,000
	Playworks	72			X		\$ 206,000	\$ 200,000	\$ 200,000
	South Asian Heart Center	75			X		\$ 320,000	\$ 310,000	\$ 310,000
	YMCA of Silicon Valley	77					\$ 80,000	\$ 80,000	\$ 80,000
	American Diabetes Association	56					\$ 30,000	\$ 30,000	\$ 30,000
	Bay Area Women's Sports Initiative - Girls Program	58				X	\$ 72,787	\$ 26,000	\$ 39,000
	City of Sunnyvale - Columbia Neighborhood Center	63					\$ 49,455	\$ 44,000	\$ 49,000
	Community Health Partnership	64	X				\$ 72,500	\$ -	\$ 45,000
	Joyful Learning Educational Development Center	69	X	X			\$ 30,000	\$ -	\$ -
	Living Classroom	70					\$ 69,700	\$ 60,000	\$ 60,000
	Silicon Valley Bicycle Coalition	74					\$ 30,000	\$ 20,000	\$ 20,000
	Bay Area Women's Sports Initiative - Rollers Program	60					\$ 65,183	\$ 21,000	\$ 21,000
	Crack the Wellness Code (CWC)	66	X	X			\$ 30,000	\$ -	\$ -
Fresh Approach	67					\$ 75,165	\$ 74,000	\$ 40,000	
Totals:							\$ 1,409,790	\$ 1,169,900	\$ -
<p>Chronic Conditions</p> <p>Goal % ~ 5%</p> <p>Recommended % ~ 5%</p>	Breathe California of the Bay Area	81					\$ 28,800	\$ 28,000	\$ 28,000
	Pacific Stroke Association	82	X				\$ 20,000	\$ -	\$ 20,000
	American Heart Association	79	X		X		\$ 113,826	\$ -	\$ 100,000
	Stanford Health Care -- Injury Prevention/Fall Prevention	83	X	X			\$ 30,976	\$ -	\$ -
	Community Services Agency of Mountain View-Los Altos					X	\$ 263,754	\$ 240,000	\$ 240,000*
Totals:							\$ 457,356	\$ 388,000	\$ -
<p>Economic Stability</p> <p>Goal % ~ 5%</p> <p>Recommended % ~ 6%</p>	Day Worker Center of Mountain View	85					\$ 35,000	\$ 30,000	\$ 35,000
	Hope's Corner Inc.	88					\$ 30,000	\$ 30,000	\$ 30,000
	Homefirst Services Of Santa Clara County	87	X	X			\$ 160,170	\$ -	\$ -
	Mountain View Police Department's Youth Services Unit	89					\$ 30,000	\$ 25,000	\$ 30,000
	Second Harvest of Silicon Valley	92					\$ 40,000	\$ 40,000	\$ 40,000
	Downtown Streets Team	86	X	X	X		\$ 30,000	\$ -	\$ -
	Rebuilding Together Peninsula	90	X	X			\$ 50,000	\$ -	\$ -
	The United Effort Organization	94	X				\$ 30,000	\$ -	\$ 25,000
	Sunnyvale Community Services - Comprehensive Safety-Net Services					X	\$ 131,250	\$ 75,000	\$ 75,000*
	Sunnyvale Community Services - Social Work/Homebound Case Management					X	\$ 264,052	\$ 207,000	\$ 207,000*
Totals:							\$ 800,472	\$ 442,000	\$ -

DNF: Do Not Fund recommendation
 New: New program to Community Benefit in FY2025
 Dual Request: Program requested dual funding from ECH + ECHD

Green represents higher proposal strength
 Blue represents medium proposal strength
 Grey represents lower proposal strength
 *: for reference only, two-year grant amount approved by ECHD
 Report FY2023 to FY2024 & FY2025

Proposal summary sheets are organized alphabetically within each health need and do not necessarily correspond with the index order.

FY25 Healthcare Access & Delivery Application Summary



Healthcare Access & Delivery
(Including Oral Health)

Avenidas

Program Title	Avenidas Door to Door Transportation Program - expansion		Recommended Amount: DNF	
Program Abstract & Target Population	Program Director and Dispatchers recruit and train door-to-door volunteer drivers to provide access to a timely, affordable, and support transportation program for essential doctor's appointments and other medical care they need. All rides under this grant will be to older adults living in areas covered by the El Camino Health Care District.			
Agency Description & Address	<p>450 Bryant St Palo Alto, CA 94301 www.avenidas.org</p> <p>Avenidas is a non-profit organization that provides a range of services to adults 65+ focused on helping them to maintain their dignity, independence, health and life's purpose as they face transitions due to aging and cognitive decline. Annually, we serve over 6,500 older adults and their families in Santa Clara County, with services such as:</p> <ul style="list-style-type: none"> • Adult Day Health for less independent adults; • Avenidas Village for those who want to remain living at home as they age; • Lifelong Learning, Health and Wellness Services with screening and prevention programs; • Door to Door Senior transportation; • Avenidas Care Partners with personalized care management and family caregiver support; • Tech Plus to remove the digital divide for older adults by providing classes and tech support. 			
Program Delivery Site(s)	All the services under this program will be coordinated at the Avenidas Center located at 450 Bryant St, Palo Alto, CA.			
Services Funded By Grant	<p>This expansion grant will provide the following services:</p> <ul style="list-style-type: none"> • Individual training sessions for 10 new Door-to-Door volunteer drivers (individual sessions 2 hrs average) • Matching rider need to available driver (1/2 hour average for each ride) • 125 individual rides to medical appointments (10-mile radius at an average of 45 minutes/ride) 			
Budget Summary	Full requested amount funds partial part-time Dispatcher salaries, Program Director and marketing expenses.			
FY25 Funding	FY25 Requested: \$30,000		FY25 Recommended: DNF	
Funding History & Metric Performance	FY24	FY23	FY22	
	New program in FY25	New program in FY25	New program in FY25	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		30	50
	Services provided		60	125
	Number of individuals who are able to access medical care due to transport through Door-to-Door.		30	50



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

El Camino Health - Care Coordination

Program Title	Healthcare Navigation Specialist		Recommended Amount: \$150,000	
Program Abstract & Target Population	Healthcare Navigation Specialist supporting vulnerable adult patients in their transition from an inpatient stay to the community located at the El Camino Health - Mountain View Campus.			
Agency Description & Address	2500 Grant Road Mountain View, CA 94040 https://www.elcaminohealth.org/patients-visitors-guide/while-youre-here/patient-resources/care-coord The navigator position was vacated at the end of FY23 and has been refilled. Throughout FY24, there have been significant efforts to refocus the position so that it has the greatest impact possible for District residents. The grant funded position was refocused to address Social Determinants of Health. This role will foster referral relationships with CBOs in the District geography and will ensure patients have access to community resources including subsidized housing, transportation, healthy food options, mental health resources and addictions programs. These linkages to community resources will help ensure safe care transitions for patients as they discharge from the hospital and reintegrate into the community. Although it has taken time to refocus this position, this approach will have meaningful impact for our patients and community.			
Program Delivery Site(s)	<ul style="list-style-type: none"> El Camino Health- 2500 Grant Road, Mountain View 			
Services Funded By Grant	<ul style="list-style-type: none"> Post-acute hospitalization follow up via telephone screening At minimum two telephone calls with recently discharged patients, first call within 5 days of discharge Knowledge of the health system allows them to navigate complex care processes and coordinate with different providers, specialists and community agencies Assistance in applying for various financial aid applications (housing, utilities assistance, food stamps, oncology support programs) Liaising with CBOs within the health care district to clarify and better understand referral/ intake process On site visits with key community partners to strengthen collaboration and keep updated on contact information 			
Budget Summary	Full requested amount funds 1.0 FTE navigator.			
FY25 Funding	FY25 Requested: \$150,000		FY25 Recommended: \$150,000	
Funding History & Metric Performance	FY24	FY23	FY22	
	FY24 Approved: \$150,000 FY24 6-month metrics met: 0%	FY23 Approved: \$150,000 FY23 Spent: \$79,463 FY23 Annual metrics met: 17%	New Program in FY23	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		250	500
	Services provided		250	500
	Documented Epic Chart notes		250	500
	Patients provided 2 outreach phone calls within 5 days of hospital discharge		75%	80%
	Patients connected with at least one community program within 2 weeks of hospital discharge to address SDOH		75%	80%



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

El Camino Health - Integrated Care Management

Program Title	El Camino Healthcare District Population Health Program Manager	Recommended Amount: \$247,000	
Program Abstract & Target Population	Program manager who will develop a foundation for identifying and intervening to improve the health of "rising-risk" patients who live, work, or go to school within the El Camino Healthcare District.		
Agency Description & Address	2500 Grant Road Mountain View, CA 94040 http://www.elcaminohealth.org At El Camino Health, our nationally recognized doctors and care teams are committed to providing you with high-quality, excellent care. We aim to deliver a healthcare experience that is designed around your individual needs.		
Program Delivery Site(s)	<ul style="list-style-type: none"> El Camino Health Mountain View- 2500 Grant Road, Mountain View 		
Services Funded By Grant	<ul style="list-style-type: none"> Inventory currently available population health tools and data sets in Epic Identify gaps in ECH's population health tools and data sets in Epic Map current population health activities across ECH departments Identify population health workflows that should be a model for other ECH departments Using data available in Epic and/or other sources, identify the target populations that could most benefit from population health intervention In collaboration with Quality, identify additional data which may need to be collected in Epic and/or other sources in order to track potential health disparities which may inform the population health interventions Identify champion physician(s) and collaborating departments within ECH Contribute to the development in collaboration with Community Partnerships of a comprehensive population health strategy for ECHD over the next 1-3 years 		
Budget Summary	Full requested amount funds 1.0 FTE program manager.		
FY25 Funding	FY25 Requested: \$247,000	FY25 Recommended: \$247,000	
Funding History & Metric Performance	FY24	FY23	FY22
	FY24 Approved: \$189,000 FY24 6-month metrics met: 0%	New Program in FY24	
FY25 Proposed Metrics	Metrics		6-month Target
	Individuals served		N/A
	Services provided		N/A



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

El Camino Hospital Health Library & Resource Center Mountain View

Program Title	El Camino Health, Health Library & Resource Center, Mountain View	Recommended Amount: \$175,000		
Program Abstract & Target Population	Medical Librarian and Coordinator staff services to improve health literacy and knowledge of care options for patients, families, and caregivers at the Health Library & Resource Center in Mountain View.			
Agency Description & Address	<p>530 South Drive Mountain View, CA 94040 https://www.elcaminohealth.org/community/health-library-resource-center</p> <p>The Health Library & Resource Center (HLRC) provides access to high quality vetted information tailored to the information needs of each individual patron. Information is available in various formats including consumer books, medical textbooks, newsletters, journals, and medical subscription databases. The HLRC provides research assistance, Advance Health Care Directive Counseling, Eldercare counseling, Medicare counseling and appointments with the dietitian and pharmacist. Many patrons receive information by telephone or email. Prior to COVID 19 they would also come into the HLRC.</p>			
Program Delivery Site(s)	El Camino Health, Health Library & Resource Center, 2500 Grant Road, Mountain View, CA 94040			
Services Funded By Grant	<ul style="list-style-type: none"> Funds to purchase updated books, database subscriptions, journals and catalogue and make these resources available and assist patrons in using the library materials. Telephone assistance to answer various questions from the community Walk in assistance; internet, computers, fax, scanning/printing Online research assistance Online library www.elcaminohealth.org/library Advance Health Care Directive assistance Consultations with the Dietitian Consultations with the Pharmacist Consultations with the Medicare Counselor Families can receive assistance in caring for their aging parents or loved ones through the resource center's eldercare consultation service 			
Budget Summary	Full requested amount funds partial salaries for the Senior Medical Librarian and Health Library Resource Center Coordinator as well as office supplies and purchase services.			
FY25 Funding	FY25 Requested: \$175,000		FY25 Recommended: \$175,000	
Funding History & Metric Performance	FY24		FY22	
	FY24 Approved: \$175,000 FY24 6-month metrics met: 100%	FY23 FY23 Approved: \$175,000 FY23 Spent: \$137,640 FY23 Annual metrics met: 100%	FY22 Approved: \$200,000 FY22 Spent: \$200,000 FY22 Annual metrics met: 100%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		4,000	8,000
	Services provided		4,000	8,000
	Library services have been valuable in helping me manage my health or that of a friend or family member		75%	75%
	Library information is appropriate to my needs		90%	90%



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

Health Mobile

Program Title	Free, comprehensive dental treatments		Recommended Amount: DNF
Program Abstract & Target Population	Dentist and clinic staff provide comprehensive mobile dental services to low-income children, adults, seniors and homeless individuals in locations throughout Sunnyvale and Mountain View.		
Agency Description & Address	1659 Scott Blvd # 4 Santa Clara, CA 95050 www.healthmobile.org Health Mobile provided onsite, complete dental treatments (not only screening) to underserved population since 1999. Due to years of neglect, underserved populations are in dire need of dental treatment like fillings, root canals, extractions. If funded we will provide free, onsite, complete dental treatments to underserved populations of San Jose and Santa Clara. We provide healthcare services on our specially made mobile clinics. Our corporate culture is to "provide top-quality healthcare to those that cannot afford it". This policy brought us the highest award given to a dental care provider "Excellence In Dentistry". We are the only non-profit organization to ever granted this award.		
Program Delivery Site(s)	Community and school sites in Sunnyvale and Mountain View.		
Services Funded By Grant	<ul style="list-style-type: none"> 1-Dental Exam; 20 minutes for children 30 minutes adults, by a dentist, twice a year. 2-Full mouth X-ray: 20 minutes, Registered Dental Assistant (RDA), Once a year. 3-Dental Cleaning: 30 minutes children, 45 minutes adults dentist, twice a year. 4-Oral Cancer Screening: 10 minutes, dentist, once a year. 5-Oral hygiene education: 5 minutes, RDA, every visit. 6-Smoking cessation education: 5 minutes, RDA every visit. 7-Fillings: 30 minutes, dentist, every (as needed) visit. 8-Root Canals: 60 minutes, dentist, as needed. 9-Extraction: 30-60 minutes, dentist, dental assistant, as needed. 		
Budget Summary	Full requested amount funds partial salaries for dentist and clinic staff, supplies, lab expenses, and program costs associated with operating the mobile van.		
FY25 Funding	FY25 Requested: \$150,000	FY25 Recommended: DNF	
Funding History & Metric Performance	FY24 Did not apply	FY23 Did not apply	FY22 Did not apply
FY25 Dual Funding	FY25 Requested: \$150,000	FY25 Recommended: \$50,000	
Dual Funding History & Metric Performance	FY24 Did not Apply in FY24	FY23 FY23 Approved: \$75,000 FY23 Spent: \$75,000 FY23 Annual metrics met: 100%	FY22 FY22 Approved: \$55,000 FY22 Spent: \$55,000 FY22 Annual metrics met: 100%
FY25 Proposed Metrics	Metrics	6-month Target	Annual Target
	Individuals served	150	400
	Services provided	150	600
	Number of individuals reporting improved oral health after service	150	400
	Patients who report increased knowledge about their oral health	85%	85%
	Patients who report no pain after their first visit	90%	90%



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

LifeMoves

Program Title	BehavioralMoves and LVN at Mountain View		Recommended Amount: \$160,000
Program Abstract & Target Population	<p>LVN and behavioral health provider lead individual and group counseling and health services for previously unhoused individuals at agency's Mountain View Interim Housing Community. The population served are mostly adults - with 10% under 18 - and qualify as "very low" or "extremely low" income, per HUD guidelines. Almost half of the clientele have Medi-Cal, Medicare or are uninsured.</p>		
Agency Description & Address	<p>2550 Great America Way, Suite 201 Santa Clara, CA 95054 www.lifemoves.org</p> <p>LifeMoves is the largest and most innovative nonprofit organization committed to ending the cycle of homelessness for families and individuals in San Mateo and Santa Clara Counties. As a financially stable and results-driven organization, our mission, since 1987, has been to end homelessness by providing interim housing, support services, and collaborative partnerships. LifeMoves envisions thriving communities where every neighbor has a home. Last year, with 400 employees and support from 12,000 volunteers, LifeMoves provided 7,075 homeless individuals, including hundreds of families with minor children, with food, clothing, comprehensive supportive services, and more than 307,000 nights of shelter. Most importantly, our therapeutic model is effective: Last year, 92% of families and 66% of all clients completing our interim shelter programs returned to stable housing.</p>		
Program Delivery Site(s)	Mountain View interim housing site – 2566 Leghorn St., Mountain View, CA 94043		
Services Funded By Grant	<p>BehavioralMoves services:</p> <ul style="list-style-type: none"> • Screening adult clients for behavioral health needs at program entry • Individual one-hour behavioral health therapy sessions • Milieu therapy sessions on-site (1 hour / week) • Group counseling sessions on-site (1-2 hours / week) <p>LVN services:</p> <ul style="list-style-type: none"> • Screening incoming clients for medical issues or conditions needing treatment. • Managing medications for clients • Assisting clients in making and keeping primary care appointments • Facilitating clients in returning to follow-up appointments and following through with recommended after-care activities. 		
Budget Summary	Full requested amount funds a 1.0 FTE Licensed Vocational Nurse (LVN), partial salary of a Senior Director of Clinical Services, a 0.06 FTE Program Director of the MV Shelter, administration/overhead costs, consultants, intern stipends, and other program costs.		
FY25 Funding	FY25 Requested: \$200,000		FY25 Recommended: \$160,000
Funding History & Metric Performance	FY24	FY23	FY22
	<p>FY24 Approved: \$160,000 FY24 6-month metrics met: 98%</p>	<p>FY23 Approved: \$160,000 FY23 Spent: \$160,000 FY23 Annual metrics met: 83%</p>	<p>FY22 Approved: \$160,000 FY22 Spent: \$160,000 FY22 Annual metrics met: 96%</p>
FY25 Dual Funding	FY25 Requested: \$65,000		FY25 Recommended: \$50,000
Dual Funding History & Metric Performance	FY24	FY23	FY22
	<p>FY24 Approved: \$50,000 FY24 6-month metrics met: 99%</p>	<p>FY23 Approved: \$50,000 FY23 Spent: \$50,000 FY23 Annual metrics met: 98%</p>	<p>FY22 Approved: \$60,000 FY22 Spent: \$60,000 FY22 Annual metrics met: 98%</p>

[Continued on next page]



FY25 Healthcare Access & Delivery Application Summary



**Healthcare Access
& Delivery**
(Including Oral Health)

LifeMoves

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY25 Proposed Metrics</i>	Individuals served	100	200
	Services provided	350	700
	Number of individuals receiving follow-up care after a health screening	50	100
	BH clients report improved mood & function	85%	85%
	LVN clients report improved health	75%	75%



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

Lucile Packard Foundation for Children’s Health

Program Title	Stanford Children's Health Teen Van in the El Camino Healthcare District	Recommended Amount: \$103,000
Program Abstract & Target Population	Physician provides mobile primary care and psychosocial services provided for vulnerable patients aged 12-25 years at Mountain View Los Altos Union High School District. The target population is uninsured, underinsured, homeless, and high-risk teens and young adults.	
Agency Description & Address	400 Hamilton Ave., Suite 340 Palo Alto, CA 94301 www.lpfch.org Lucile Packard Children’s Hospital Stanford is a nonprofit hospital in Palo Alto, devoted exclusively to the health care needs of children and expectant mothers throughout Northern California and around the world. The mission of Packard Children’s is to serve our communities as an internationally recognized pediatric and obstetric hospital that advances family-centered care, fosters innovation, translates discoveries, educates health care providers and leaders, and advocates on behalf of children and expectant mothers. Lucile Packard Foundation for Children’s Health is the fundraising entity for the hospital; philanthropy supports clinical care, research, and education to improve the health of children and expectant mothers, locally and worldwide. Our hospital serves as a vital safety net hospital for low-income families throughout the Bay Area and California.	
Program Delivery Site(s)	<ul style="list-style-type: none"> • Los Altos High School, 201 Almond Avenue, Los Altos, CA 94022 • Alta Vista High School, 1325 Bryant Avenue, Mountain View, CA 94040 • Mountain View High School, 3535 Truman Ave, Mountain View, CA 94040 	
Services Funded By Grant	<ul style="list-style-type: none"> • Collaborate with school administrators and staff to refer patients to the Van, give input on program activities, and provide space for services • Provide immunizations, complete physical exams, sports physicals, acute illness and injury care, pregnancy tests, pelvic exams, sexually transmitted disease testing/treatment, family planning, HIV counseling/testing, health education, social services assessment and assistance, referrals to community partners, substance abuse and mental health counseling/referral, risk behavior reduction counseling, and nutrition counseling • Provide telehealth services and group sessions at our partner sites for those patients most in need of counseling, stress reduction, and relaxation techniques • Provide counseling and education about the health impacts of vaping (nicotine, cannabis, or both) and other substances, and provide nicotine replacement therapy for those youth who have become dependent on nicotine through vaping or smoking tobacco • Provide naloxone to youth and their families to help prevent opioid abuse-related deaths in the community 	
Budget Summary	Full requested amount funds partial salaries of the Medical Director, Dietitian, Nurse Practitioner, Clinic Assistant/Medical Assistant, Registrar/Driver and 1 FTE Social Worker, 1 FTE Assistant Manager/Medical Assistant and medical and non-medical supplies, pharmaceuticals and van maintenance	

[Continued on next page]



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

Lucile Packard Foundation for Children’s Health

[Continued from previous page]

FY25 Funding	FY25 Requested: \$140,000		FY25 Recommended: \$103,000	
Funding History & Metric Performance	FY24		FY23	
	FY24 Approved: \$98,000 FY24 6-month metrics met: 100%		FY23 Approved: \$98,000 FY23 Spent: \$98,000 FY23 Annual metrics met: 76%	
FY25 Proposed Metrics			6-month Target	Annual Target
	Metrics			
	Individuals served		50	100
	Services provided		200	400
	Number of individuals receiving follow-up care after a health screening		20	40
Unduplicated patients who undergo a social determinants of health assessment at least once annually		65%	65%	



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

On-Site Dental Care Foundation

Program Title	Oral Health Access for All North County		Recommended Amount: \$200,000
Program Abstract & Target Population	Dentist, Dental Assistant, Treatment Care Case Manager, and Project Manager provide comprehensive oral health services for vulnerable community members in Mountain View and Sunnyvale. Target population includes homeless, low-income seniors, undocumented immigrants, uninsured individuals, and low-income families.		
Agency Description & Address	6525 Crown Blvd, #41111 San Jose, CA 95160 www.osdcf.org On-Site Dental Care Foundation delivers free and low cost, comprehensive oral health services and education in areas identified as having health disparities via a mobile dental clinic. Services are taken to the areas where they are needed most. Practices are established in those areas, with the mobile unit returning to the locations weekly. Target populations include, homeless, migrant workers, undocumented immigrants, low income seniors, LBGQT+, and low income families. 85% of the population served are Latinx. We establish a dental home for those who otherwise would not have one, providing access to ongoing preventative care.		
Program Delivery Site(s)	Mobile dental clinic in Sunnyvale and Mountain View.		
Services Funded By Grant	<ul style="list-style-type: none"> • Comprehensive new patient exams, includes blood pressure, oral cancer, and periodontal screenings, x-rays, treatment plan development and OH education. 45 minute • Recall exams, every 3,4 or 6 months depending on periodontal status and oral hygiene, includes, blood pressure and oral cancer screening, perio charting, prophyl, OH education and x-rays once a year or as needed. 60 minutes • SRP - below the gum cleaning, gingival flaps. 60 minutes • Fillings and occlusal adjustments 60-90 minute depending on number/surfaces • Extractions, includes, both surgical and regular and wisdom teeth. 60 - 90 minutes number of extractions • Root canals, both molar, pre-molar and anterior. 90 minutes - 2 hours • Crowns, crown lengthening, and crown repair. 90 minutes • Dentures, both partial and full, adjustments and relines. 1 hour to 15 minutes • Alveoloplasty. 90 minutes • Bone grafting. 60 minutes • Nutritional and oral hygiene education. 15 minutes 		
Budget Summary	Full requested amount funds partial salary of Dental Assistants, Treatment Case Manager, Project Manager, Dentists and Driver as well as dental supplies, lab fees, equipment/maintenance, fuel and repair, phone/internet, accounting, payroll and administrative overhead.		
FY25 Funding	FY25 Requested: \$200,000		FY25 Recommended: \$200,000
Funding History & Metric Performance	FY24		FY22
	FY24 Approved: \$200,000 FY24 6-month metrics met: 98%		FY22 Approved: \$200,000 FY22 Spent: \$200,000 FY22 Annual metrics met: 97%
		FY23	
		FY23 Approved: \$200,000 FY23 Spent: \$200,000 FY23 Annual metrics met: 93%	

[Continued on next page]



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

On-Site Dental Care Foundation

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY25 Proposed Metrics</i>	Individuals served	215	325
	Services provided	630	1,300
	Number of individuals reporting improved oral health after service	175	300
	Treatment plans completed	60%	85%
	Patient retained in care	60%	75%



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

Pathways Home Health and Hospice

Program Title	Pathways Un and Under-insured Care Program		Recommended Amount: \$60,000	
Program Abstract & Target Population	Nurse, Physical Therapist, and Occupational and Speech Therapist provide home health and hospice services for un/ under-insured individuals located at the patient's residence in the El Camino Healthcare District or in an inpatient healthcare setting.			
Agency Description & Address	585 North Mary Avenue Sunnyvale, CA 94085 www.pathwayshealth.org Pathways provides high-quality home health, hospice, and palliative care with kindness and respect, promoting comfort, independence and dignity. Non-profit, community-based Pathways has been a pioneer in home health, hospice, and palliative care since 1977. With offices in Sunnyvale, South San Francisco and Oakland, Pathways serves more than 4,000 families annually in five Bay Area counties. Pathways cares for patients wherever they live - at home, in nursing homes, hospitals and assisted living facilities.			
Program Delivery Site(s)	Home health and hospice services are provided at the patient's residence or in an inpatient health care setting such as a hospital or skilled nursing facility.			
Services Funded By Grant	As prescribed for and/or required by the specific condition for each individual patient and their diagnosis: <ul style="list-style-type: none"> • Nursing visits • Medical Social worker consultations • Physical, occupational and speech therapy visits • Home health aides for personal care • 24-hour on-call nursing services • Medication management with pharmacy oversight and consultation. • The frequency in which a patient may utilize any of these services depends on their physician orders, their individual health condition, need for skilled services, and recovery rate. 			
Budget Summary	Full requested amount funds partial salaries for Nurse, Physical Therapists, Occupational & Speech Therapist, Social Worker, Home Health Aide and Program Manager and administration costs.			
FY25 Funding	FY25 Requested: \$60,000		FY25 Recommended: \$60,000	
Funding History & Metric Performance	FY24	FY23	FY22	
	FY24 Approved: \$60,000 FY24 6-month metrics met: 87%	FY23 Approved: \$60,000 FY23 Spent: \$60,000 FY23 Annual metrics met: 97%	FY22 Approved: \$60,000 FY22 Spent: \$60,000 FY22 Annual metrics met: 99%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		35	60
	Services provided		350	600
	Number of individuals receiving follow-up care after a health screening.		35	60
	Home Health rehospitalization rate		16%	14%
Hospice family caregivers likely to recommend this hospice to friends and family		82%	83%	



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

Peninsula Healthcare Connection

Program Title	New Directions		Recommended Amount: \$220,000	
Program Abstract & Target Population	MSW/LCSW lead intensive, community-based case management services to individuals with complex medical and psychosocial needs referred from El Camino Health Care Coordination located at agency site and locations throughout the community where clients are located.			
Agency Description & Address	1671 The Alameda, #306 San Jose, CA 95126 www.peninsulahcc.org Peninsula Healthcare Connection's (PHC) mission is to deliver integrated primary care, behavioral health care, and case management services to individuals living unhoused, those at-risk of becoming unhoused, low-income and uninsured individuals, regardless of their ability to pay.			
Program Delivery Site(s)	Case management services are provided in the community at medical appointments and other locations as required for the provision of services as well as remotely.			
Services Funded By Grant	<ul style="list-style-type: none"> • Social Worker to client ratio will not exceed 1:25 • Length of stay in the New Directions program is 6 to 12 months depending on individual patient need • Provide intensive case management services for imminent needs to stabilize clients, who can then be referred to less intensive community resource systems once stabilized • Services delivered remotely at homes, hospitals, SNF board/care home, or within the community if clients are living unhoused • Coordinate with inpatient/post-acute staff to engage referred patients in services • Complete comprehensive biopsychosocial assessment to evaluate needs and create appropriate care plan in conjunction with enrolled patient • Provide crisis intervention for immediate housing needs, medical, mental health and substance use issues • Assist patients to access medical, mental health and substance use treatment providers, including accompanying to appointments as needed • Coordinate with medical/behavioral health providers for discharge and post discharge care recommendations 			
Budget Summary	Full requested amount funds 1.3 FTE Medical Social Worker, partial salary for Clinical Supervisor and Administrative Specialist, benefits, travel, program supplies, client support funds, and administrative costs.			
FY25 Funding	FY25 Requested: \$220,000		FY25 Recommended: \$220,000	
Funding History & Metric Performance	FY24		FY22	
	FY24 Approved: \$220,000 FY24 6-month metrics met: 95%	FY23 Approved: \$220,000 FY23 Spent: \$220,000 FY23 Annual metrics met: 98%	FY22 Approved: \$220,000 FY22 Spent: \$220,000 FY22 Annual metrics met: 97%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		63	92
	Services provided		600	1,200
	Number of patients enrolled in a clinical and/or community service based on needs identified by their navigator		22	31
	"Percentage" of patients will be connected to and establish services with a minimum of one basic needs benefits program.		80%	95%



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

Planned Parenthood Mar Monte – Mountain View Health Center

Program Title	Increasing Access to Family Medicine at the PPMM Mountain View Health Center		Recommended Amount: \$225,000
Program Abstract & Target Population	Patient Navigator and Coordinator facilitate primary care services including Well Child and Wellness exams, immunizations, preventive screenings, episodic illness care for both children and adults, management of chronic conditions, COVID-19 testing, and reproductive health care for vulnerable patients at the agency's Mountain View Health Center. The target population are low-income, uninsured or underinsured, and reflect the region's diverse population.		
Agency Description & Address	1691 The Alameda San Jose, CA 95126 www.ppmarmonte.org Planned Parenthood Mar Monte invests in communities by providing health care and education, and by expanding rights and access for all. We are committed to providing accessible, affordable and compassionate reproductive health care, family medicine, integrated behavioral health care, and gender affirming care to the communities in which we serve. We are also committed advocates for increased access to that care.		
Program Delivery Site(s)	Services will be provided at the agency's Mountain View Health Center.		
Services Funded By Grant	<ul style="list-style-type: none"> Wellness exams Well Child checks Annual preventive visits Immunizations, including flu vaccines and vaccines for children (PPMM participates in the Vaccines for Children program under the Center for Disease Control and Prevention) and tuberculosis risk assessment and screening Preventive screenings for disease risk (diabetes, high cholesterol, hypertension, Hepatitis C, among other medical issues) Episodic illness care for pediatric and adult patients Management of complex chronic medical conditions such as hypertension, diabetes Preventive screenings, as appropriate, for cancer risk (breast, cervical, colon, testicular) Assessments of social determinants of health Appropriate education and counseling about healthy lifestyle choices COVID-19 testing Reproductive care and gender affirming care 		
Budget Summary	Full requested amount funds partial salaries for Health Center Manager, Lead Clinician, Health Service Specialist, Patient Care Coordinator, Senior Program Manager, Family Medicine, Nurse Care Coordinator, Supervisor and Staff Physician, as well as Health Center Supplies.		
FY25 Funding	FY25 Requested: \$225,000		FY25 Recommended: \$225,000
Funding History & Metric Performance	FY24		FY22
	FY24 Approved: \$225,000 FY24 6-month metrics met: 97%		FY22 Approved: \$225,000 FY22 Spent: \$225,000 FY22 Annual metrics met: 79%
		FY23	
		FY23 Approved: \$225,000 FY23 Spent: \$225,000 FY23 Annual metrics met: 92%	

[Continued on next page]



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access & Delivery
(Including Oral Health)

Planned Parenthood Mar Monte

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY25 Proposed Metrics</i>	Individuals served	300	700
	Services provided	500	1,000
	Number of Individuals establishing care with a PCP or specialist as a result of agency	200	300
	Hemoglobin A1c of less than 9 for diabetes patients	55%	65%



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access & Delivery
(Including Oral Health)

Ravenswood Family Health Network

Program Title	Primary Healthcare, Dental and Integrated Behavioral Health Services to Low-Income Residents of El Camino Healthcare District	Recommended Amount: \$1,250,000
Program Abstract & Target Population	Physicians, Nurse Practitioner, Medical Assistants and Dentist of three medical teams and the mobile dental team located at Mountain View and Sunnyvale locations provide comprehensive health care services, including pediatrics, women’s health, social services, integrated behavioral health, family medicine, adult medicine, podiatry, dentistry, optometry, pharmacy, mammography, ultrasound, x-ray, lab, health education, and chiropractic care. Additionally, the program includes warm hand-offs to the integrated behavioral health services team to provide screening, needs assessment, referral, short-term counseling, and case management for children and families experiencing mental health difficulties. The target population is low-income patients residing in the ECHD area.	
Agency Description & Address	1885 Bay Road East Palo Alto, CA 94303 https://ravenswoodfhn.org/ Ravenswood Family Health Network is a federally qualified health center. We operate five clinical sites—Ravenswood Family Health Center and Ravenswood Family Dentistry in East Palo Alto, and our MayView Community Health Center clinics in Sunnyvale, Mountain View, and Palo Alto. We provide a comprehensive scope of health care services including pediatrics, women’s health, family medicine, integrated behavioral health, social services, dentistry, podiatry optometry, pharmacy, mammography, ultrasound, x-ray, lab, health education, chiropractic care, and enrollment. Our mission is to improve the health of the community by providing culturally sensitive, integrated primary and preventative health care to all, regardless of ability to pay or immigration status, and collaborating with community partners to address the social determinants of health.	
Program Delivery Site(s)	<ul style="list-style-type: none"> • 900 Miramonte Ave., Mountain View • 785 Morse Ave., Sunnyvale 	
Services Funded By Grant	<p>Through this Grant, Ravenswood Family Health Network will provide services to 2,200 low-income patients residing in the ECHD service area. Services covered under the grant will include:</p> <ul style="list-style-type: none"> • Routine Primary Care services and screenings • Integrated Behavioral Health Services (IBHS) • Child Well Checks • Immunizations • Chronic Disease Management for patients with diabetes and/or hypertension • Prenatal and Postpartum Care • Telehealth medical services (when clinically appropriate) • Lab services • Oral health care visits at our mobile clinic 	
Budget Summary	Full requested amount funds 2 FTE Physicians, 1 FTE Nurse Practitioner, 4 FTE Medical Assistants, 2 FTE Medical Scribes, and .6 FTE Dentist.	

[Continued on next page]



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access & Delivery
(Including Oral Health)

Ravenswood Family Health Network

[Continued from previous page]

FY25 Funding	FY25 Requested: \$1,300,000		FY25 Recommended: \$1,250,000	
Funding History & Metric Performance	FY24	FY23	FY22	
	FY24 Approved: \$1,250,000 FY24 6-month metrics met: 97%	FY23 Approved: \$1,250,000 FY23 Spent: \$1,250,000 FY23 Annual metrics met: 96%	FY22 Approved: \$1,300,000 FY22 Spent: \$1,300,000 FY22 Annual metrics met: 92%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		1,100	2,200
	Services provided		3,100	6,200
	Number of patients establishing care with PCP or specialists as a result of agency services		415	930
	Patients age 50-75 with appropriate breast cancer screenings.		60%	65%
	Diabetic patients with HbA1c less than 8%		50%	50%



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

El Camino Health MV RoadRunners Transportation Program

Program Title	El Camino Health MV RoadRunners Transportation Program		Recommended Amount: \$165,000	
Program Abstract & Target Population	Funding for Transportation Supervisor and Department Assistant, in addition to vehicle operating costs, Lyft supplemental support and software costs, to provide healthcare transportation service for seniors and disabled community members to medical facilities within the El Camino Healthcare District.			
Agency Description & Address	<p>530 South Dr Mountain View, CA 94040 www.elcaminohealth.org/patient_services/Patient_resources/Road_Runners_transportation</p> <p>The El Camino Health RoadRunners Transportation program is a community-based transportation service that is available to ambulatory clients and patients, specializing in seniors and the disabled who are unable to drive. The RoadRunners program has a close working relationship with community physicians, community clinics, Peninsula Eye Surgery Center, local area Community Services agencies, as well as other medical facilities within our district. Unfortunately, a growing number of seniors who are no longer able to drive may face isolation and loneliness in addition to limited access to medical care, and may not even know what community services and resources are available.</p>			
Program Delivery Site(s)	RoadRunners drive older residents to medical appointments, senior centers, banks, grocery stores and to various other locations in the community within a 10 mile radius of El Camino Health. In addition, through our on-demand transportation partner, LYFT, we are able to provide rides in a convenient and flexible fashion to areas we don't serve.			
Services Funded By Grant	<ul style="list-style-type: none"> Financial assistance is available for clients that have limited income and that have continuous, regular, and on-going appointments such as, dialysis, physical therapy, cancer treatments and the Behavioral Health Programs. 			
Budget Summary	Full requested amount funds Transportation Supervisor, Department Assistant and purchased services, repairs/maintenance, supplies and other operating costs.			
FY25 Funding	FY25 Requested: \$165,000		FY25 Recommended: \$165,000	
Funding History & Metric Performance	FY24		FY22	
	FY24 Approved: \$165,000 FY24 6-month metrics met: 92%	FY23 Approved: \$165,000 FY23 Spent: \$149,936 FY23 Annual metrics met: 97%	FY22 Approved: \$200,000 FY22 Spent: \$200,000 FY22 Annual metrics met: 100%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		300	600
	Services provided		3,500	7,000
	Healthcare Access		800	1,600
	Older adults who "strongly agree" or "agree" services helped in maintaining their independence		91%	91%
Older adults who "strongly agree" or "agree" services make it possible to get to their medical appointments		95%	95%	



FY25 Healthcare Access & Delivery Application Summary



Healthcare Access
& Delivery
(Including Oral Health)

Santa Clara Valley Healthcare

Program Title	Dental Services in Sunnyvale and Mountain View	Recommended Amount: \$326,000		
Program Abstract & Target Population	Dentist and Dental Assistants provide routine and preventative dental care services to medically underserved individuals in Sunnyvale and Mountain View. The population served is mostly adult Medi-Cal beneficiaries, with 5% of their target population being children.			
Agency Description & Address	<p>751 South Bascom Avenue San Jose, CA 95128 https://www.scvh.org/</p> <p>County of Santa Clara Health System is one of the largest health and hospital systems in California committed to improving the health of Santa Clara County's 1.9 million residents. As a public safety net institution owned and operated by the County, Santa Clara Valley Healthcare (encompassing Santa Clara Valley Medical Center, O'Connor Hospital, St. Louise Regional Hospital, and several outpatient clinics) guarantees everyone access to care, regardless of ability to pay. A majority of patients served are the most vulnerable, low-income, uninsured, and medically underserved. Patients receive primary and specialty care, behavioral health, dental, urgent care, and a full array of inpatient services at the three hospitals, Valley Specialty Center, and thirteen Valley Health Centers supported by mobile health, dental service units, and outpatient clinics.</p>			
Program Delivery Site(s)	<ul style="list-style-type: none"> Valley Health Center Sunnyvale - 660 S Fair Oaks Ave, Sunnyvale, CA 94086 Mountain View Dentalcare - 2486 W El Camino Real, Mountain View, CA 94040 			
Services Funded By Grant	<ul style="list-style-type: none"> Routine dental appointments (5 days/week) Reminder calls to patients about dental appointments (5 days/week) Provide dental services to 912 patients annually Provide 2,281 dental encounters annually Provide prophylactic cleaning to 25% of patients 			
Budget Summary	Full requested amount funds partial salary for Dentist, Referral Coordinator and Health Services Representative and 1.25 FTE Registered Dental Assistants,			
FY25 Funding	FY25 Requested: \$500,000	FY25 Recommended: \$326,000		
Funding History & Metric Performance	FY24	FY23	FY22	
	FY24 Approved: \$355,000 FY24 6-month metrics met: 100%	FY23 Approved: \$440,000 FY23 Spent: \$440,000 FY23 Annual metrics met: 93%	FY22 Approved: \$530,000 FY22 Spent: \$530,000 FY22 Annual metrics met: 95%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		456	912
	Services provided		1,140	2,280
	Number of individuals establishing care with a PCP or specialist as a result of agency		387	820
Percentage of patients who receive prophylactic cleanings		20%	25%	



FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Acknowledge Alliance

<i>Program Title</i>	Resilience Consultation Program	Recommended Amount: \$55,000
<i>Program Abstract & Target Population</i>	Program staff and licensed clinical staff lead resilience and social-emotional learning lessons for teachers, and administrators at Sunnyvale School District and Mountain View Whisman School District. Program directly supports educators and indirectly supports students who are between 2nd and 8th grade.	
<i>Agency Description & Address</i>	2483 Old Middlefield Way, Suite 201, Mountain View, CA 94043 http://www.acknowledgealliance.org At Acknowledge Alliance, our mission is to promote lifelong resilience in children and youth and strengthen the caring capacity of the adults who influence their lives. We envision communities where youth feel more competent and cared about in schools and in their lives; educators feel more supported and enriched in their work with students and colleagues; and education settings create safe, compassionate, and nurturing environments where everyone there feels cared for, competent, and resilient. Since 1994, we have served youth, especially those who are disenfranchised and from marginalized communities, who face adversities that hinder success, both in and out of school.	
<i>Program Delivery Site(s)</i>	<ul style="list-style-type: none"> • We provide services at all schools in the Sunnyvale School District and Mountain View Whisman School District. FY2025 MOU will be completed before the end of the 2024 academic year. • Benjamin Bubb Elementary, 525 Hans Ave., Mountain View • Edith Landels Elementary, 115 West Dana St., Mountain View • Amy Imai Elementary, 253 Martens Ave., Mountain View • Gabriela Mistral Elementary, 505 Escuela Ave., Mountain View • Jose Antonio Vargas Elementary, 220 N. Whisman Rd., Mountain View • Mariano Castro Elementary, 500 Toft St., Mountain View • Monta Loma Elementary, 460 Thompson Ave., Mountain View • Stevenson Elementary, 750 San Pierre Way, Mountain View • Stevenson Elementary, 750 San Pierre Way, Mountain View • Crittenden Middle School, 1701 Rock St., Mountain View • Graham Middle School, 1175 Castro St., Mountain View • Bishop Elementary, 450 N Sunnyvale Ave, Sunnyvale • Cherry Chase Elementary, 1138 Heatherstone Way, Sunnyvale • Cumberland Elementary, 824 Cumberland Drive, Sunnyvale • Ellis Elementary, 550 E Olive Ave, Sunnyvale • Fairwood Elementary, 1110 Fairwood Ave, Sunnyvale • Lakewood Elementary, 750 Lakechime Dr, Sunnyvale • San Miguel Elementary, 777 San Miguel Ave, Sunnyvale • Vargas Elementary, 1054 Carson Drive, Sunnyvale • Columbia Middle School, 739 Morse Ave, Sunnyvale • Sunnyvale Middle School, 1080 Mango Ave, Sunnyvale 	
<i>Services Funded By Grant</i>	<ul style="list-style-type: none"> • Students served through SEL practice (indirect through school staff) • Weekly 1:1 consulting and support to teachers and school staff (45 - 60 min sessions) • Monthly Teacher and Principal Resilience Group sessions (90 mins) • Professional development training for educators and support staff (20 - 60 min sessions) • Classroom observation and consultation (45-120 mins of observation session and 45 - 60 min consultation session) 	

[Continued on next page]



FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Acknowledge Alliance

[Continued from previous page]

Budget Summary	Full requested amount funds program staff, licensed clinical staff, evaluation consultants and program supplies.			
FY25 Funding	FY25 Requested: \$80,000		FY25 Recommended: \$55,000	
Funding History & Metric Performance	FY24	FY23	FY22	
	FY24 Approved: \$55,000 FY24 6-month metrics met: 90%	FY23 Approved: \$50,000 FY23 Spent: \$50,000 FY23 Annual metrics met: 100%	FY22 Approved: \$50,000 FY22 Spent: \$50,000 FY22 Annual metrics met: 90%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		400	800
	Services provided		1,200	2,400
	Number of hours of counseling/ care management sessions provided to adults		2,000	4,000
	Teachers will report an increase in positive educator/ student relationships		N/A	80%



FY25 Behavioral Health Application Summary



AnewVista Community Services

Program Title	Equal access to Information & Resources; Enhancing Seniors' Quality of Life	Recommended Amount: \$20,000	
Program Abstract & Target Population	AnewVista teachers conduct classes both virtually and in-person, along with community events, to help senior learn to become competent using technology.		
Agency Description & Address	<p>250 Hillview Ave Redwood City, CA 94062 www.anvcs.org</p> <p>Equal access to Information and Resources. Enhancing Seniors' Quality of Life. ANVCS.org's goal is to create communities where Seniors can confidently use technology for their healthcare access and well-being.</p> <p>In the 4 years of our work, we have connected with 2000+ seniors as individuals and through Senior center communities. We conducted 200+ classes/workshops in 2023 with an average class attendance of 30.</p> <p>We achieve this by building confidence through education, peer support, and access to experts. Our free technology classes are in person across Senior communities and on Zoom creating a hybrid community. We have been providing classes on Peninsula and South Bay since 2019. Consistent schedules of classes, trusted support, and accessibility (via Zoom) have been key to helping Seniors overcome the digital divide.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> All classes will be delivered via Zoom but will also be provided across Several Senior centers and independent Senior living facilities. Event locations are to be determined and facilities will be rented to ensure capacity. Prospective Event locations: (Los Altos Senior Center, Mountain View Senior Center, Cupertino Senior Center, Sunnyvale Senior Center) 		
Services Funded By Grant	<ul style="list-style-type: none"> AnewVista Community Services will organize 2 large events with ECHD's support. <ul style="list-style-type: none"> Panel discussion with industry experts and technologists "Aging in Place with the Help of Technology" BYOD - Bring Your Own Device - large tech support service session with Lessons and Lectures! (Offered in Multiple languages) ANVCS.org provides 1-hour free technology classes for Seniors on average, 3-4 times/week across 150+ topics, office hours, workshops, email, remote technical support, and in-home support. Classes are primarily provided in English but also include twice-a-month classes in Spanish. Each class (1-hour) session is focused on a specific topic and creates building blocks towards competency and building confidence of Seniors with technology. Classes are built along a Competency Journey: computer/phone/tablet basics, Internet and mobile data basics -> WiFi/Cellular data basics -> app/play store -> cybersecurity and identify threats, Passwords -> Access to Online Health 		
Budget Summary	Full requested amount funds two full community events and partial salary for teachers/operations as well some insurance fees.		
FY25 Funding	FY25 Requested: \$30,000	FY25 Recommended: \$20,000	
Funding History & Metric Performance	FY24	FY23	FY22
	New Program in FY25	New Program in FY25	New Program in FY25

[Continued on next page]

FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

AnewVista Community Services

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY25 Proposed Metrics</i>	Individuals served	2,500	2,750
	Services provided	100	200
	Number of hours of training provided to program participants	6	10



FY25 Behavioral Health Application Summary



Animal Assisted Happiness

Program Title	Animal Assisted Happiness Vocational Education Program	Recommended Amount: DNF		
Program Abstract & Target Population	<p>Animal Assisted Happiness staff supervise youth with developmental, emotional, and/or physical needs perform various chores on a farm in Sunnyvale in order to learn/develop executive functioning and connecting skills.</p> <p>Target population is youth, ages 0-17, with developmental, emotional, and/or physical needs.</p>			
Agency Description & Address	<p>1030 E. El Camino Real #279 Sunnyvale, CA 94087-3759 http://www.animalassistedhappiness.org/</p> <p>The mission of Animal Assisted Happiness is to enrich the lives of youth with needs through barnyard animals interactions at our Smile Farm and mobile visits, creating moments of joy and happiness throughout our AAH Community. We provide barnyard buddies so children and their family members can 'experience the smiles only animals can bring.' Our vision is a "Million Smiles".</p> <p>AAH provides therapeutic interactions with, and vocational opportunities to, youth with needs - be the need emotional, developmental, or physical. We do so using largely rescued, hand-raised small and mid-sized barnyard animals. Research supports that our friendly animals are a magical bridge between our volunteers and these special kids who, oftentimes, connect with our animals in ways they may find elusive in the typical world.</p>			
Program Delivery Site(s)	<ul style="list-style-type: none"> All services for the V.E. program are provided at the AAH Smile Farm which is located in the Baylands Park at 999 Caribbean Dr., Sunnyvale, CA 94089. 			
Services Funded By Grant	<ul style="list-style-type: none"> One hour sessions between the youth with needs and the program manager One hour sessions typically occur 3 times a week during the school year and help an average of 9 youth per session. 			
Budget Summary	Full requested amount funds partial salaries for the Program Director, Program Manager, Animal Care Manager and Program Assistant Managers, as well as partial funds for equipment, administrative expenses, vet and banking fees.			
FY25 Funding	FY25 Requested: \$5,000	FY25 Recommended: DNF		
Funding History & Metric Performance	FY24	FY23	FY22	
	New Program in FY25	New Program in FY25	New Program in FY25	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		30	75
	Services provided		30	75
	Number of youth demonstrating improvement on treatment plan goals		40	100
	Number of youth who show marked improvement based on the outcomes measured by completion of assigned tasks and level of engagement, observation of life skills practiced		30%	70%

FY25 Behavioral Health Application Summary



Avenidas

Program Title	Avenidas Rose Kleiner Adult Day Health Program (ARKC) Recommended Amount: \$70,000		
Program Abstract & Target Population	Licensed Social Worker staff and Licensed Mental Health Contractor leads case management offering integrated daily support services and mental health support for older adults with chronic conditions and mental impairments such as Alzheimers and dementia located at the Rose Kleiner Center in Mountain View.		
Agency Description & Address	<p>450 Bryant St Palo Alto, CA 94301 www.avenidas.org</p> <p>Avenidas is a non-profit organization that provides a range of services to adults 65+ focused on helping them to maintain their dignity, independence, health and life's purpose as they face transitions due to aging and cognitive decline. Annually, we serve over 6,500 older adults and their families in Santa Clara County, with services such as:</p> <ul style="list-style-type: none"> • Adult Day Health for less independent adults; • Avenidas Village for those who want to remain living at home as they age; • Lifelong Learning, Health and Wellness Services with screening and prevention programs; • Door to Door Senior transportation; • Avenidas Care Partners with personalized care management and family caregiver support; • Tech Plus to remove the digital divide for older adults by providing classes and tech support. 		
Program Delivery Site(s)	This is a center-based program and services are provided at the Avenidas Rose Kleiner Center at 270 Escuela Ave, Mountain View, CA 94040.		
Services Funded By Grant	<p>1,580 individual case management units (1hr) annually consisting of:</p> <ul style="list-style-type: none"> • Daily check-in with each participant to determine general well-being (in-person or virtual) • Daily review of progress in the Care Plan regarding psychosocial aspects • Coordination of internal support services for participants as part of ARKC Interdisciplinary Team as needed • Coordination external support services with community-based service providers as needed • Updating of Care Plan resulting from consultations with Team, participant, and family. • 962 Monthly Participant Assessments by the Interdisciplinary Team (average 1.0 hour) • 550 Units of Family Support: Average one-hour meeting engagement with family caregiver to share insights, provide caregiver guidance, and discuss strategies to keep loved on healthy. • 108 Case Management consultations in behavioral/cognitive issues (unit = 1 hour) 		
Budget Summary	Full requested amount funds partial salaries of Licensed Social Work staff and Licensed Mental Health Contractor.		
FY25 Funding	FY25 Requested: \$70,000		FY25 Recommended: \$70,000
Funding History & Metric Performance	FY24		FY22
	FY24 Approved: \$70,000 FY24 6-month metrics met: 98%	FY23 FY23 Approved: \$60,000 FY23 Spent: \$60,000 FY23 Annual metrics met: 100%	FY22 Approved: \$50,000 FY22 Spent: \$50,000 FY22 Annual metrics met: 97%

[Continued on next page]

FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Avenidas

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY25 Proposed Metrics</i>	Individuals served	76	110
	Services provided	2,000	3,200
	Number of hours of care management support provided to older adults enrolled at ARKC	2,000	3,200
	ARKC participants with history of ER visits do not have any emergency room visits during program year.	85%	85%
	Number of adults who can master 3 activities of daily living	66%	90%



FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Caminar

Program Title	Domestic Violence Survivor Services Program	Recommended Amount: \$85,000	
Program Abstract & Target Population	Clinician provides trauma-informed individual and family advocacy and counseling, referral assistance, safety planning, and support groups for survivors of domestic violence agency's office and Mayview Community Health Center in Mountain View. The target population served are survivors of domestic violence and intimate partner violence who live, work or attend school in the El Camino Healthcare District.		
Agency Description & Address	<p>411 Borel Ave, Ste 101 SAN MATEO, CA 94402 www.caminar.org</p> <p>Caminar is a multi-county behavioral health care provider that applies science-based strategies to treating complex mental health, substance abuse, and co-occurring needs. Caminar focuses on the whole person. We are known in this region for creating lasting improvements, and positive impacts for clients, families and communities. With an annual operating budget of \$47M for this year, our teams combine validated behavioral health interventions and customized supports for clients with severe mental illness and behavioral health needs including: crisis and transitional residential treatment, homeless outreach, independent living, supported education, vocational services, day treatment programs, youth programs, case management programs, family violence prevention, domestic violence survivor services, services for perpetrators, re-integration for formerly incarcerated individuals, numerous wellness and recovery centers, and now operate three successful social enterprises.</p>		
Program Delivery Site(s)	Service sites include agency site, Mayview Community Health Center, Mountain View and Community Centers.		
Services Funded By Grant	<ul style="list-style-type: none"> Individual counseling and phone contact - approximately 1 weekly call (10-60 minutes) to clients, Groups - virtual sessions for survivors (60-90 minutes) Accompanying clients to seek legal assistance, for clinical care and visiting family resource centers; (1-3 visits/client/year), Contacting and building relationships with referrers (1 contact per month), Identifying and establishing relationships with strategic program partners who serve similar populations and/or offer complementary services (1 contact per month), Distributing program collateral in English and Spanish(1 contact per month), Ensuring staff members knowhow to make an internal client referral (4 times per year), Participating in meetings related to domestic violence (2 events per year) Increasing visibility through providing community presentations as opportunities arise to groups such as the Santa Clara County Probation Department; (2-4 per year). 		
Budget Summary	Full requested amount funds partial salaries for Clinician, Clinical Program Manager, Facilitator and Director and program supplies and other administrative costs.		
FY25 Funding	FY25 Requested: \$131,791	FY25 Recommended: \$85,000	
Funding History & Metric Performance	FY24	FY23	FY22
	FY24 Approved: \$80,000 FY24 6-month metrics met: 99%	FY23 Approved: \$80,000 FY23 Spent: \$80,000 FY23 Annual metrics met: 98%	FY22 Approved: \$60,000 FY22 Spent: \$60,000 FY22 Annual metrics met: 93%

[Continued on next page]



FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Caminar

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY25 Proposed Metrics</i>	Individuals served	350	700
	Services provided	350	700
	Number of hours of counseling/care management sessions provided to adults	200	400
	Participants in supportive services (case management, advocacy, counseling, and/or support group services) who report feeling more hopeful about their futures. (Yes or No)	85%	85%
	Participants will maintain or improve their economic security. (Yes or No)	75%	75%



FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Caminar

<i>Program Title</i>	LGBTQ Speaker Bureau		<i>Recommended Amount:</i> \$75,000
<i>Program Abstract & Target Population</i>	Speaker Bureau Coordinator leads trainings for multigenerational LGBTQ+ community members to share their stories with community, students, and professionals, increasing the public's understanding and support for LGBTQ+ identities and experiences in workplace and community settings. The target population is LGBTQ+ youth and adults who live, work or attend school in the El Camino Healthcare District.		
<i>Agency Description & Address</i>	<p>411 Borel Ave, Ste 101 SAN MATEO, CA 94402 www.caminar.org</p> <p>Caminar is a multi-county behavioral health care provider that applies science-based strategies to treating complex mental health, substance abuse, and co-occurring needs. Caminar focuses on the whole person. We are known in this region for creating lasting improvements, and positive impacts for clients, families and communities. With an annual operating budget of \$47M for this year, our teams combine validated behavioral health interventions and customized supports for clients with severe mental illness and behavioral health needs including: crisis and transitional residential treatment, homeless outreach, independent living, supported education, vocational services, day treatment programs, youth programs, case management programs, family violence prevention, domestic violence survivor services, services for perpetrators, re-integration for formerly incarcerated individuals, numerous wellness and recovery centers, and now operate three successful social enterprises.</p>		
<i>Program Delivery Site(s)</i>	Services are provided through agency site and virtually.		
<i>Services Funded By Grant</i>	<ul style="list-style-type: none"> The Speaker Bureau program will train LGBTQ+ youth and adults in Santa Clara County to share their stories with community members, students, and professionals, with the aim of increasing public understanding of and support for LGBTQ+ identities and experiences in workplace and community settings. Panelists will be diverse in age, ethnicity, gender, sexual orientation, religion, socioeconomic background, and ability. Anticipated outcomes are recruiting and training panelists, completing 90 panel presentations, reaching 900+ audience members, build and sustain relationships with new District panel hosts/sites. The goal of the Speakers Bureau is not only to raise awareness and educate the community about issues pertaining to gender and sexuality, but also to reduce stigma associated with queer identity and mental health. To measure this goal satisfaction surveys will be completed after the presentation. Demographics and data will be collected to ensure target audiences reached. 		
<i>Budget Summary</i>	Full requested amount funds the Speaker Bureau Coordinator, and partial salary for Center Coordinator, stipends and related administrative expenses.		
<i>FY25 Funding</i>	FY25 Requested: \$154,416		FY25 Recommended: \$75,000
<i>Funding History & Metric Performance</i>	FY24	FY23	FY22
	FY24 Approved: \$75,000 FY24 6-month metrics met: 77%	FY23 Approved: \$75,000 FY23 Spent: \$75,000 FY23 Annual metrics met: 98%	New Program in FY23

[Continued on next page]



FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Caminar

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY25 Proposed Metrics</i>	Individuals served	450	900
	Services provided	5	10
	Number of hours of training provided to program participants	50	100
	Hosts would recommend the panel to a friend	100%	100%
	Speakers report feeling they have contributed positively to their community	100%	100%



FY25 Behavioral Health Application Summary



Eating Disorders Resource Center

Program Title	Support Towards Recovery and Getting Connected	Recommended Amount: \$25,000		
Program Abstract & Target Population	Program Manager leads support groups and provides resources for individuals struggling with eating disorders offered virtually, by phone and at agency site. Most individuals are low-income with half of them on Medi-Cal or uninsured.			
Agency Description & Address	2542 S. Bascom Ave Ste 110 Campbell, CA 95008 https://edrcsv.org/ The Eating Disorders Resource Center (EDRC), established in 2006, is the only nonprofit in Silicon Valley addressing education and awareness for eating disorders. The purpose of EDRC is to aid in prevention, proper diagnosis, early intervention, and recovery from eating disorders. We increase community awareness about these life-threatening illnesses and equip healthcare providers and caretakers with information to support patients and loved ones. EDRC assists individuals suffering from eating disorders and their family and friends through weekly support groups, as well as phone and email support services. We also provide tailored educational programs for health care professionals, community members, and school staff. Our comprehensive online resource directory is the only listing of local treatment professionals, helpful links, insurance information, and educational articles for reference.			
Program Delivery Site(s)	Services provided virtually, by phone and at agency site.			
Services Funded By Grant	<ul style="list-style-type: none"> • 3 weekly support groups for those struggling as well as for family and friends • Our Ask the Experts series, a monthly event hosted by our support groups • Ongoing support for clients seeking treatment through the phone and email • Ongoing case management • Educational outreach programs for schools, hospitals, and community members • Guiding clients through insurance difficulties and coverage 			
Budget Summary	Full requested amount funds partial salaries for Program Manager and Administrative Assistant.			
FY25 Funding	FY25 Requested: \$25,000	FY25 Recommended: \$25,000		
Funding History & Metric Performance	FY24	FY23	FY22	
	FY24 Approved: \$25,000 FY24 6-month metrics met: 99%	FY23 Approved: \$22,500 FY23 Spent: \$22,500 FY23 Annual metrics met: 51%	FY22 Approved: \$25,000 FY22 Spent: \$25,000 FY22 Annual metrics met: 75%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		50	100
	Services provided		78	156
	Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager		30	38

FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Fremont Union High School District

<i>Program Title</i>	Homestead High School Wellness Space	<i>Recommended Amount:</i> DNF
<i>Program Abstract & Target Population</i>	Wellness Space Support Specialist serves as a liaison between the new Homestead High School Wellness Space and students, parents, school site staff and community and social service agencies. The goal of the Wellness Space is to offer a safe and supportive environment where any student can decompress, recharge, engage in wellness activities, and learn coping strategies and self-management techniques. Data gathered when students check in/out will assist with ongoing program coordination that reflects student needs.	
<i>Agency Description & Address</i>	589 West Fremont Avenue Sunnyvale, CA 94087 http://www.fuhisd.org The Fremont Union High School District is home to five comprehensive sites, Educational Options and an Adult School. We pride ourselves on the holistic focus of our programs providing students with a variety of opportunities for academic achievement, elective courses, extracurricular activities and athletics. Student progress and wellness are augmented by 22 counselors, 12.4 psychologists and 16.1 licensed therapists or social workers who form mental health teams for each site. We value community partnerships in support of wellness including School Linked Services and Prevention/Early Intervention with Rebekah Children's Services through Santa Clara County Behavioral Health, Santa Clara County Office of Education Wellness Centers and School Based Billing, Project Cornerstone parent education, Caminar staff wellness coaching, and Healthy Mind with El Camino Health and Aspire.	
<i>Program Delivery Site(s)</i>	Homestead High School, 21370 Homestead Rd., Cupertino, CA 95014	
<i>Services Funded By Grant</i>	<ul style="list-style-type: none"> • This grant would fund a 1.0 FTE Wellness Space Support Specialist at HHS for the 2024-25 school year: 8 hours/day, 5 days/week. • The Specialist is dedicated to supporting the emotional and mental well-being of all students and serve as a liaison between the Wellness Space, students, parents, school site staff, and district personnel; <ul style="list-style-type: none"> ○ confer with school personnel, district administration, and others concerning students; ○ link students, parents, and families to district resources for community based and social services; ○ participate as a member of the school site mental health team; ○ collaborate with the student advisory board; ○ establish and maintain Wellness Space activities, including the incorporation of school clubs and community-based organizations; ○ create outreach opportunities, posters, and flyers, and contribute to newsletters within the site and district; and ○ compile data as part of monitoring student access to and participation within the space. 	

[Continued on next page]



FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Fremont Union High School District

[Continued from previous page]

Budget Summary	Full requested amount funds 1.0 FTE Wellness Space Support Specialist and indirect costs.			
FY25 Funding	FY25 Requested: \$126,000		FY25 Recommended: DNF	
Funding History & Metric Performance	FY24	FY23	FY22	
	New program in FY25	New program in FY25	New program in FY25	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		200	400
	Services provided		100	200
	Number of youth demonstrating improvement on treatment plan goals i.e. reporting maintenance of or a positive increase in how they are feeling upon exit from the wellness space.		190	380
	Students who report a 2-point increase from check-in to check-out on a 10-point scale.		95%	95%



FY25 Behavioral Health Application Summary



Friendly Voices - Phone Buddies for Seniors

Program Title	Reducing Isolation and Loneliness-Induced Depression among Seniors in El Camino Healthcare District		Recommended Amount: \$11,000	
Program Abstract & Target Population	Program Lead manages volunteer phone program, offering weekly calls and referrals to seniors over age 60 who live in the district, with a focus on low-income, homebound, and underserved individuals.			
Agency Description & Address	<p>P.O. Box 63 Menlo Park, CA 94026 www.friendlyvoices.org</p> <p>We're a 4-year-old nonprofit that reduces social isolation for low-income and under-served seniors through safe, free, consistent weekly phone conversations with trained, compassionate volunteers. Isolation has well-documented, devastating impacts on seniors' mental and physical health (U.S. Surgeon General; WHO Committee on Social Connection). As a trusted community resource, we partner with social workers and agencies (e.g. Community Services Agency-Mountain View, Avenidas, Peninsula Healthcare Connections, Self-Help for the Elderly-Sunnyvale) to serve their clients.</p> <p>Each senior client who opts in to our program is carefully matched 1:1 with a screened, trained, and supervised volunteer for personal weekly phone connection and friendship lasting months to years. We're now transitioning from an all-volunteer model to staffed leadership. 60% of our volunteers are over 50 including management and board.</p>			
Program Delivery Site(s)	<ul style="list-style-type: none"> • Phone based program for ECHD residents 			
Services Funded By Grant	<ul style="list-style-type: none"> • Individual weekly phone conversations for ECHD seniors lasting 30 minutes or more • Careful and process-based client matching 1:1 with a screened, trained, and supervised volunteer • Regular check-ins by Friendly Voices staff with referring agencies, social workers, and client families • Program management and oversight of volunteers to ensure effective and beneficial service to senior clients • Quarterly training of volunteers • Monthly mentored sessions for volunteers • Twice-yearly advanced training sessions for volunteers on issues of senior safety and aging (e.g. elder abuse, Alzheimers and dementia) 			
Budget Summary	Full requested amount funds partial staff salary and program materials.			
FY25 Funding	FY25 Requested: \$11,000		FY25 Recommended: \$11,000	
Funding History & Metric Performance	FY24	FY23	FY22	
	New Program in FY25	New Program in FY25	New Program in FY25	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		25	40
	Services provided		1,500	2,080
	number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/case manager		1,500	2,080



FY25 Behavioral Health Application Summary



Friends for Youth

Program Title	Youth Mentoring Services	Recommended Amount: \$30,000	
Program Abstract & Target Population	Program Manager, Program Coordinator and others will utilize program support materials such as venues, transportation, and food for participants to provide mentor recruiting, screening, and training for mentoring programs for at-risk youth who live or go to school in the El Camino Healthcare District. Target population youth are 81% Latinx, 3% are Black. 6% are multi-racial. 17% LGBTQIA+. 47% come from single-parent households. 7% come from unconventional family structures such as kinship and foster care. 100% are low-income.		
Agency Description & Address	Sobrato Center for Nonprofits - 3460 W. Bayshore Road, Suite 203 Palo Alto, CA 94303 https://www.friendsforyouth.org Friends for Youth (FFY) is a nationally recognized, award winning direct-service agency with over four decades of measurable success in mentoring and a 100% safety rating. Our mission is to empower underserved youth through mentorship and community relationships, and our vision is to provide every young person who needs a mentor with a mentor. Through our 1-to-1 and site-based group mentoring programs, FFY provides quality mentoring relationships for underserved youth who need support most, with the goal of empowering them to be mentally and behaviorally healthy, emotionally secure, and equipped with social, emotional and resiliency-building skills. It is our belief that through the power of mentoring, we can improve the lives of our young people who need someone in their corner.		
Program Delivery Site(s)	Services will be provided to the City of Sunnyvale, Sunnyvale School District, Mountain View Whisman Elementary School District and Fremont Union High School District.		
Services Funded By Grant	<p>1-to-1 Mentoring:</p> <ul style="list-style-type: none"> Recruitment and intensive screening of 250+ prospective volunteer mentors; Weekly 1-to-1 mentoring sessions for 52 weeks; 30 minute weekly holistic case management for each mentorship for 52 weeks; 6 bimonthly 2-hour mentorship group activities; 4 quarterly 2-hour mentor mixers and continuing education on youth mental health and development; 52 weeks of offered translation services; 52 weeks of alumni support of over 250+ active alumni mentorships. <p>Group mentoring:</p> <ul style="list-style-type: none"> 1-hour weekly group mentoring session for 30 weeks; Weekly updates to school administration for 30 weeks; Ongoing case management, mentor trainings and agency support by staff and interns well-versed in youth development and - social work who can assess crisis situations and make referrals, recommendations and warm handoffs, update on student progress, invite to community events; Staff support during the 4-6 week site-based summer programming; End of year holiday party and end of semester group activity. 		
Budget Summary	Full requested amount funds partial salaries of the Program Manager, Program Coordinator and Program Associate.		
FY25 Funding	FY25 Requested: \$36,000		FY25 Recommended: \$30,000
Funding History & Metric Performance	FY24		FY22
	FY24 Approved: \$30,000 FY24 6-month metrics met: 90%	FY23 FY23 Approved: \$30,000 FY23 Spent: \$30,000 FY23 Annual metrics met: 88%	New Program in FY23

[Continued on next page]

FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Friends for Youth

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY25 Proposed Metrics</i>	Individuals served	200	220
	Services provided	800	1,600
	Number of hours of counseling/care management sessions provided to youth	125	250
	Youth who report being "satisfied" or "highly satisfied" with their mentorship experience as assessed by post-evaluation surveys	90%	90%



FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Kara

<i>Program Title</i>	Bereavement Support, Grief Education & Crisis Response for the Community	Recommended Amount: \$30,000
<i>Program Abstract & Target Population</i>	Clinical staff and program staff facilitate comprehensive bereavement support, death-related crisis response, and grief education for vulnerable populations provided via telehealth and various community locations. Target population is low-income individuals, people of color, and monolingual Spanish (or limited English) speakers, who have significant barriers to accessing grief services	
<i>Agency Description & Address</i>	<p>457 Kingsley Avenue Palo Alto, CA 94301 www.kara-grief.org</p> <p>Guided by the values of empathy and compassion, Kara's mission is to provide grief support for children, teens, families and adults. Serving the community for over 47 years, Kara offers comprehensive bereavement support, death-related crisis response, grief education, and therapy to children, teens, and adults in the San Francisco Bay Area and beyond. Over 200 trained and supervised volunteers with experience in healing from their own losses contribute thousands of service hours annually. Created to be accessible, Kara's peer support services are provided free of charge, in English and in Spanish, and at various locations primarily in Santa Clara and San Mateo Counties. We are continuing to offer a hybrid model, delivering services via telehealth and in-person.</p>	
<i>Program Delivery Site(s)</i>	<p>Telehealth and Kara Service Locations</p> <ul style="list-style-type: none"> • Main Office: 457 Kingsley Avenue, Palo Alto, CA 94301 • Youth and Family Program Site: All Saints Church, 555 Waverley Street, Palo Alto, CA 94301 • San Mateo Office: 3rd Avenue, San Mateo CA 94403 • Camp Kara: Camp Arroyo, 5555 Arroyo Road, Livermore, CA 94550 • Crisis response and grief education services are provided onsite at the clients locations. 	
<i>Services Funded By Grant</i>	<ul style="list-style-type: none"> • Proposed Services in English and Spanish • Client intakes, typically one-hour • Individual peer support, typically weekly for one-hour, unlimited duration • Group peer support in loss-specific or general drop in groups, biweekly for 1.5 hours (typically 8 - 10 weeks) • Group peer support for children and teens and concurrent parent groups, (2 x per month) for 1.5 hours, unlimited duration. • Annual three-day grief camp for children 6 – 17, [equivalent of 6 months of group support] • Parent support for camper families, [typically 2 - 3 hours] • Specialized grief support workshops throughout the year, ranging from 2-8 hours • Individual and family consultations, typically 1 hour • Crisis response onsite services event, typically 3-6 hours • Crisis response phone consultation, typically 1 hour • Grief training and education sessions, typically 2-3 hours • Community outreach presentations, typically 1.5 - 2 hours • Grief-related psychotherapy sessions, one-hour, unlimited duration, typically weekly or biweekly 	

[Continued on next page]



FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Kara

[Continued from previous page]

Budget Summary	Full requested amount funds partial salaries for the Director of Adult Services, Assistant Director of Adult Services, Community Outreach, Crisis Response Manager, Director of Spanish Services, Spanish Services Client Services Manager, Director of Youth & Family Services and Assistant Director of Youth & Family Services/Camp Director.			
FY25 Funding	FY25 Requested: \$30,000		FY25 Recommended: \$30,000	
Funding History & Metric Performance	FY24	FY23	FY22	
	FY24 Approved: \$30,000 FY24 6-month metrics met: 95%	FY23 Approved: \$20,000 FY23 Spent: \$20,000 FY23 Annual metrics met: 95%	FY22 Approved: \$20,000 FY22 Spent: \$20,000 FY22 Annual metrics met: 76%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		40	85
	Services provided		130	300
	Number of hours of training provided to program participants.		20	50



FY25 Behavioral Health Application Summary



Law Foundation of Silicon Valley

Program Title	Removing Barriers to Mental Health Access		Recommended Amount: \$70,000	
Program Abstract & Target Population	Attorney leads outreach, advocacy, education, and legal services for people with mental health disabilities to improve access to mental health care and safety-net benefits at monthly clinics in Mountain View Community Services Agency.			
Agency Description & Address	<p>4 N 2nd Street, Suite 1300, San Jose, CA, 95112 www.lawfoundation.org</p> <p>The Law Foundation of Silicon Valley uses legal advocacy to combat injustices like poverty, inequity, and child abuse. We provide free legal services on housing, health, and children's rights issues and systems change work to advance equity and justice for low-income individuals and communities of color in Silicon Valley.</p>			
Program Delivery Site(s)	The Law Foundation provides services at its office location in downtown San Jose, located at 4 North Second Street, Suite 1300, San Jose, CA 95113. Services are also provided to clients at other locations throughout the district if and when clients require home visits or other accommodations to access our services. Our team has also presented to other providers within the district.			
Services Funded By Grant	<p>This grant will allow us to dedicate the time of our attorneys and intake staff to help persons living, working, or going to school in the El Camino Healthcare District residents access safety-net benefits, health care, and housing by:</p> <ul style="list-style-type: none"> • Providing legal advice and ongoing representation to eligible individuals to help them access public benefits, health care, and housing. • Providing referral(s) to another agency or a pro bono attorney when an individual's needs fall outside the scope of our expertise. • Leading outreach to eligible individuals regarding the breadth, depth, and availability of our services. • Offering monthly legal clinics at Community Services Agency (CSA) to promote outreach and accessibility to individuals eligible for services under this grant. • These activities are built on our existing program, which offers on-site legal advisors who conduct patient advocacy and offer legal information and advice at El Camino Hospital's Behavioral Health Services facility. 			
Budget Summary	Full requested amount funds partial salaries and benefits of various staff attorneys to handle cases, provide advice, referrals, and provide community training and administrative staff to support program needs, including providing intake services, legal administrative support services, and reporting services. Plus, various materials and indirect expenses.			
FY25 Funding	FY25 Requested: \$90,000		FY25 Recommended: \$70,000	
Funding History & Metric Performance	FY24	FY23	FY22	
	FY24 Approved: \$60,000 FY24 6-month metrics met: 98%	FY23 Approved: \$60,000 FY23 Spent: \$60,000 FY23 Annual metrics met: 84%	FY22 Approved: \$60,000 FY22 Spent: \$60,000 FY22 Annual metrics met: 100%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		219	365
	Services provided		234	391
	Number of hours of training provided to program participants		70	140
Clients receiving services for benefits issues who successfully access or maintain health benefits or other safety-net benefits		75%	90%	

FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Lighthouse of Hope Counseling Center

Program Title	Low-Cost Counseling		Recommended Amount: \$30,000	
Program Abstract & Target Population	Therapists provide virtual, community-based counseling, psychological support, and education to low-income residents in Mountain View and Sunnyvale. 70% of clients are people of color, all identify as low to moderate income.			
Agency Description & Address	<p>1515 Partridge Ave. Sunnyvale, CA 94087 www.lighthouseofhopecc.org</p> <p>Lighthouse of Hope provides counseling, psychological support, and education to the entire community: families, homeless, adolescent fathers, and high school students onsite in their schools. We support and work closely with the African-American community: 90% of the board is African-American, as is our Executive Director, who is a co-founder of Ujima and is the current board President of that agency. We know that Black Lives Matter and that psychological health affects all parts of our lives. The Journal of the American Medical Association predicts there will be an 'overflow of mental illness that will inevitably emerge from this pandemic,' and if the surge will itself be a pandemic, Lighthouse is positioned to provide core mental health counseling to even more residents in the community.</p>			
Program Delivery Site(s)	Services are currently provided virtually and do not require an in-person organization site.			
Services Funded By Grant	<ul style="list-style-type: none"> • Sessions are 1 hour. They may be 1-2 week, depending on the situation. • Marriage Counseling • Family Issues: conflict resolution, divorce, relational problems • Parent Education: skills and techniques to becoming a more productive parent • Parent Counseling: provides knowledge, tools, guidance, and support to parents and guardians • Crisis Intervention: emotionally significant event or radical change in life • Violence Prevention: learn how to avoid physical and emotional scaring • Depression: sadness, loss, anger, or frustration that impacts daily living • Anxiety: feelings of fear, worry, uneasiness and dread • Mood Issues: bi-polar, pre and postpartum issues, menopause and others • Unhoused Services: a component of the general counseling program but focuses on providing case management services to unhoused individuals in the larger community. 			
Budget Summary	Full requested amount funds partial salaries of Therapists, Grief Counseling Specialist and Therapist Student Intern stipends.			
FY25 Funding	FY25 Requested: \$40,000		FY25 Recommended: \$30,000	
Funding History & Metric Performance	FY24		FY22	
	FY24 Approved: \$20,000 FY24 6-month metrics met: 100%		New Program in FY24	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		210	420
	Services provided		2,100	4,200
	Number of adults demonstrating improvement on treatment plan goals		168	336
	Participants report their intention to follow their therapeutic plan		40%	80%
	Participants report feeling more hopeful about the future and recovery		55%	55%



FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Maitri

Program Title	South Asian DV Services Program		Recommended Amount: \$50,000	
Program Abstract & Target Population	Program staff facilitates transitional housing, case management, legal and immigration services, peer counseling, economic empowerment, and outreach services for South Asian and immigrant survivors of domestic violence at offered at confidential sites, virtually, or phone.			
Agency Description & Address	PO Box 697 Santa Clara, CA 95052 www.maitri.org Since 1991, Maitri has provided holistic wrap-around, confidential, free, and culturally responsive services to primarily South Asian survivors of domestic violence (DV) in the San Francisco Bay Area. Maitri addresses and mitigates their safety, emotional, housing, legal, immigration, housing, and economic security needs, while enhancing their ability to become self-sufficient. Maitri also engages in prevention activities within its community to educate, inform, and build awareness of the issues around DV with a goal to influence attitudes and social norms around gender equity and other factors that contribute to DV. Maitri's services include its Helpline, Peer Counseling, Transitional Housing (TH), Housing Stabilization, Legal Advocacy, Economic Empowerment (EEP), Mental Health support, Volunteer Engagement, Outreach, Prevention, and Policy Advocacy programs.			
Program Delivery Site(s)	Services are provided through phone, virtual meetings, mobile advocacy, email, and in-person at two confidential locations in Santa Clara County.			
Services Funded By Grant	<ul style="list-style-type: none"> • With grant funds, Maitri will provide the following activities and services (sessions can last between 30 minutes and several hours, depending on need): • Thirty-minute to four-hour legal and immigration advocacy sessions • Thirty-minute to one-hour Peer Counseling sessions • Economic Empowerment (EEP) workshops • Individual housing stability sessions 			
Budget Summary	Full requested amount funds partial salaries of Director, Survivor Advocacy, Senior Manager, Client Services, Crisis Intervention Coordinator, Director, Organizational Support, Legal Advocacy Coordinator, Legal Advocate and other salaries and benefits as well as office occupancy, Helpline/telecom and indirect costs.			
FY25 Funding	FY25 Requested: \$50,000		FY25 Recommended: \$50,000	
Funding History & Metric Performance	FY24		FY22	
	FY24 Approved: \$50,000 FY24 6-month metrics met: 100%		FY22 Approved: \$50,000 FY22 Spent: \$50,000 FY22 Annual metrics met: 98%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		20	48
	Services provided		35	70
	Number of hours of counseling / care management sessions provided to adults		35	70
	Legal clients will report increased awareness of legal rights in their situations		70%	85%
	Crisis clients will report increased safety and wellbeing from their case management and safety planning services.		65%	75%



FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Mission Be Inc.

Program Title	Mission Be Mindfulness Training for Students and Educators	Recommended Amount: \$26,000
Program Abstract & Target Population	CEO and Mindful Educators provide mindfulness trainings to teachers, support staff and parents at Covington Elementary School, Georgina Blach Intermediate School, Mountain View Los Altos and Los Altos High Schools.	
Agency Description & Address	62 Thunder Road Miller Place, NY 11764 www.missionbe.org The mission of Mission Be is to increase the number of thriving, happy, and peaceful communities through mindfulness. Mission Be implements mindfulness-based social emotional learning (SEL) programs in Northern California and New York and Long Island schools and communities. These programs are aligned with academic standards, SEL, and anti-bullying legislation. Mission Be believes that equipping children with key mindfulness-based social emotional skills will help them to not only perform better academically and in their careers but also become more compassionate, empathetic, and caring members of society. Mission Be has successfully implemented its mindfulness education curriculum in more than 320 schools, reaching over 330,000 students.	
Program Delivery Site(s)	<ul style="list-style-type: none"> Mountain View High School, 3535 Truman Ave, Mountain View, CA 94040 Los Altos High School, 201 Almond Ave, Los Altos, CA 94022 Covington Elementary School, 205 Covington Rd, Los Altos, CA 94024 Georgina Blach Intermediate School, 1120 Covington Rd, Los Altos, CA 94024 	
Services Funded By Grant	<ul style="list-style-type: none"> The program includes: <ul style="list-style-type: none"> One Full Day Training for Teachers and Support Staff One Half Day Training for Teachers and Support Staff 5 Scholarships for Educators to Mission Be's Online Course Ongoing access for educators to our online mindful educator curriculum: 24 training videos which include twelve short 8-15 minute training videos of breaths, visualizations, movements, affirmations, sharing circles, and SEL games and twelve 40 minute classroom lessons based on topics such as: Neuroscience; Digital Detox; Mindful Moving, Eating, and Walking; Mindset; Being Responsive and Not Reactive; and the Cultivation of Compassion. Three Full-Day Trainings for Teachers and Support Staff Two Half-Day Trainings for Teachers and Support Staff 10 Scholarships for Educators to the Online Training One 75-Minute Training for Parents Two Full-Day Trainings for Students Two Half-Day Trainings for Students Ongoing access for educators to our online curriculum: 24 training videos, including twelve short videos of breaths, visualizations, movements, affirmations, and more, plus twelve longer lessons on topics like Neuroscience, Digital Detox, and the Cultivation of Compassion. 	
Budget Summary	Full requested amount funds partial salary for CEO, Mindful Educators and Program Administrative Assistance as well as some overhead/indirect costs.	

[Continued on next page]



FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Mission Be Inc.

[Continued from previous page]

FY25 Funding	FY25 Requested: \$26,175		FY25 Recommended: \$26,000	
Funding History & Metric Performance	FY24		FY23	
	FY24 Approved: \$20,000 FY24 6-month metrics met: 5%		Did not apply in FY23	
FY25 Proposed Metrics			FY22	
			FY22 Approved: \$29,900 FY22 Spent: \$29,900 FY22 Annual metrics met: 100%	
	Metrics		6-month Target	Annual Target
	Individuals served		N/A	120
Services provided		N/A	175	
Number of hours of training provided to program participants		N/A	75	



FY25 Behavioral Health Application Summary



Momentum for Health

Program Title	La Selva Community Clinic			Recommended Amount: \$290,000	
Program Abstract & Target Population	Psychiatrist, Mental Health Clinician, and Program Manager provide bilingual psychiatry assessments, treatment, medication management, case management, and counseling for vulnerable clients located at La Selva Community Clinic. The target population is low-income adults: 89% Spanish speaking and 22% have Medi-Cal, 56% uninsured, 1% Commercial/Covered California, 21% other insurance.				
Agency Description & Address	1922 The Alameda San Jose, CA 95126 www.momentumforhealth.org Momentum for Health is a non-profit agency providing comprehensive programs and services in Santa Clara County for adults who have behavioral health needs. The staff and volunteers at Momentum believe that people with behavioral health conditions can, and do, recover to lead productive lives and become contributing members of our community. Helping clients reach this goal informs planning and daily operations. Momentum's treatment approach focuses on building on clients' strengths to help them achieve and sustain mental health. The staff at Momentum delivers services in 13 different languages – reflecting the linguistic and cultural diversity of this region. During fiscal year 2022-23 a total of 4,801 individuals were served across Momentum's 12 service locations and 12 supportive housing sites throughout Santa Clara County.				
Program Delivery Site(s)	La Selva Community Clinic, 4139 El Camino Way, Palo Alto, CA 94306				
Services Funded By Grant	<ul style="list-style-type: none"> Psychiatry assessment, 60-90 minutes Treatment and medication management, 30 minutes Case management, 30-60 minutes Short-term (individual) and crisis counseling, 45-90 minutes 				
Budget Summary	Full requested amount funds partial salaries for staff including Program Manager, Psychiatrists, Mental Health Clinicians, and other program support costs.				
FY25 Funding	FY25 Requested: \$290,000		FY25 Recommended: \$290,000		
Funding History & Metric Performance	FY24		FY23		
	FY24 Approved: \$290,000 FY24 6-month metrics met: 96%		FY23 Approved: \$290,000 FY23 Spent: \$290,000 FY23 Annual metrics met: 75%		
FY25 Dual Funding	FY24		FY22		
	FY24 Approved: \$40,000 FY24 6-month metrics met: 100%		FY22 Approved: \$46,000 FY22 Spent: \$46,000 FY22 Annual metrics met: 100%		
FY25 Proposed Metrics	Metrics			6-month Target	Annual Target
	Individuals served			58	115
	Services provided			674	1,425
	Hours or adult counseling/care management sessions			280	560
	Patients who report a reduction of 2 points or more in PHQ-9 measure severity of depression (repeat for FY24)			75%	85%
	Patients who report a reduction of 2 points or more in GAD-7 measure severity of anxiety (repeat for FY24)			75%	85%

FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

My Digital TAT2

Program Title	Digital Literacy & Social and Emotional Health Online	Recommended Amount: \$29,000
Program Abstract & Target Population	Program educators lead digital media literacy and online safety education virtual workshops for 3rd-5th grade students, teachers, staff, mental health professionals, and parents in English and Spanish at Mountain View Whisman School District.	
Agency Description & Address	<p>10080 N Wolfe Rd Ste SW3-200 Cupertino, CA 95014 https://www.mydigitaltat2.org/</p> <p>My Digital TAT2 is a Silicon Valley nonprofit organization addressing one of the most challenging issues facing families today: how to build the healthy habits, critical thinking, and thoughtful online behavior necessary to integrate technology into our lives in a constructive way. We do this through our youth-led programs and research-backed educational workshops that provide strategies for navigating the ever-changing digital world to schools, parents, and healthcare organizations. My Digital TAT2's focus is to help families stay connected through open communication. We emphasize early education and prevention in the students and families we work with. In the midst of increasing mental health needs for youth, we have identified an additional critical stakeholder: clinicians and mental health professionals.</p>	
Program Delivery Site(s)	<ul style="list-style-type: none"> • Benjamin Bubb Elementary, Mountain View, CA 94040 • Edith Landels Elementary, Mountain View, CA 94040 • Mariano Castro Elementary, Mountain View, CA 94040 • Gabriela Mistral Elementary, Mountain View, CA 94040 • Monta Loma Elementary, Mountain View, CA 94040 • Jose Antonio Vargas Elementary, Mountain View, CA 94040 • Counseling and Mental Health Services (CHAC), Mountain View, CA 94040 	
Services Funded By Grant	<ul style="list-style-type: none"> • 60 and 90-minute workshops for 3rd, 4th, and 5th grade classrooms • 30-minute teacher/administrator professional development workshops • 90-minute parent/guardian education workshops in English • 90-minute parent/guardian education workshops in Spanish • 120-minute clinician and mental health professional trainee workshops for Community Health Awareness Council • School partner portal for 24/7 asynchronous access to material for educators and families 	
Budget Summary	Full requested amount funds partial salaries for Director of Curriculum & Programs, Program Manager, Educator Training Specialist, Educators for student workshops, Partnerships Program Manager, Executive Director, Spanish Parent Educator, payroll taxes and benefits, as well as technology costs and insurance.	
FY25 Funding	FY25 Requested: \$31,293	FY25 Recommended: \$29,000
Funding History & Metric Performance	<p>FY24</p> <p>FY24 Approved: \$29,000 FY24 6-month metrics met: 68%</p>	<p>FY23</p> <p>FY23 Approved: \$30,000 FY23 Spent: \$30,000 FY23 Annual metrics met: 63%</p>
		FY22 New program in FY23

[Continued on next page]



FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

My Digital TAT2

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY25 Proposed Metrics</i>	Individuals served	400	700
	Services provided	600	850
	Hours of training sessions	35	50
	Students who respond "yes" or "working on it" to the question: "I will keep my mind and body healthy by taking breaks from devices."	70%	80%
	Counselors who respond "strongly agree" or "agree" to the question: "The workshop taught me some practical strategies to support young people in developing a balanced, healthy relationship with technology."	70%	80%



FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

NAMI Santa Clara County

Program Title	Community Peer Program	Recommended Amount: \$100,000	
Program Abstract & Target Population	Peer mentors lead in-person, virtual, and phone support sessions for individuals with severe mental illnesses at locations set by patient and peer mentor.		
Agency Description & Address	<p>1150 Bascom Ave. #24 San Jose, CA 95128 www.namisantaclara.org</p> <p>NAMI-SCC's goal is to support, educate, and provide direction for self-advocacy for those living with mental health conditions and their families. Having knowledge and finding resources provides the ability to do this. It also helps to eliminate the stigma and discrimination that still exist on many levels. NAMI-SCC is a Community Resource Center for County residents since 1975. In January 2023, Santa Clara County Supervisor Susan Ellenberg said addressing the mental health and substance use crisis continues to be her top priority. She joined Supervisor Otto Lee in sounding the alarm, citing a record increase in suicides and drug overdoses and an inadequate number of beds in treatment facilities. NAMI provides supportive mental health services across all ages and populations in the County.</p>		
Program Delivery Site(s)	Services provided at El Camino Hospital Behavioral Health Department and various community locations.		
Services Funded By Grant	<ul style="list-style-type: none"> • Mentors on Unit – Peer Mentors will work on the inpatient and outpatient units at El Camino Hospital Behavioral Health for 6 hours each week, introduce NAMI CPP to patients. • Mentoring for Peer Participants – These Participants will receive: <ul style="list-style-type: none"> • Once a week one-on-one visits with a Mentor for up to four months. • Twice a week check in phone calls for up to four months. • An introduction to Recovery Café' and other community resources, volunteer opportunities, and classes. • Employment and training for Peer Mentors who have their own mental health condition but are enhanced by the satisfaction of having paid employment and from opportunities for ongoing support and training. • Peer Connector – This entry level is intended as a support in connecting the Participant to those resources that will focus on their wellness plan, such as Recovery Café, SMART Recovery, NAMI courses, etc. 		
Budget Summary	Full requested amount funds partial salary of Program manager, Program Coordinator, Peer Mentors, trainings, supplies, mileage, meeting expenses.		
FY25 Funding	FY25 Requested: \$100,000		FY25 Recommended: \$100,000
Funding History & Metric Performance	FY24		FY22
	FY24 Approved: \$100,000 FY24 6-month metrics met: 82%		FY22 Approved: \$100,000 FY22 Spent: \$100,000 FY22 Annual metrics met: 96%
	Individuals served		30
	Services provided		1,530
	Number of adults demonstrating improvement on treatment plan goals		30
	Participants feel less isolated		85%
Participants report feeling more hopeful about the future and about recovery.		80%	



FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

Project Safety Net Inc

Program Title	Project Safety Net – Establishing a Community of Learning and Practice for Youth Suicide Postvention		Recommended Amount: DNF	
Program Abstract & Target Population	CEO, Executive Assistant, Community Education & Impact Coordinator will conduct a baseline assessment of the status of postvention policies and activities, convene partners to learn and build skills; and cultivate network to support each other.			
Agency Description & Address	4000 Middlefield Road, Building T5 Palo Alto, CA 94303 www.psn youth.org Project Safety Net (PSN) mobilizes community support and resources for youth suicide prevention and mental wellness. We are a coalition working on community education, outreach, and training; access to quality youth mental health services; and policy advocacy. Our vision is that all young people are empowered, in partnership with the whole community, to advocate for themselves and their peers. Youth suicide is ended. Stigma is non-existent, and high-quality mental health services are culturally relevant, accessible, and well-utilized. We envision a community where youth and young adults feel safe, supported, and accepted.			
Program Delivery Site(s)	<ul style="list-style-type: none"> Convenings will be delivered virtually unless a coalition partner offers to voluntarily host a partner convening. City of Mountain View, Community Foundation of Silicon Valley, Sobrato Foundation, Mountain View Los Altos High School Unified District, and El Camino Health were sites that historically offered or hosted PSN partner/community events. 			
Services Funded By Grant	<ul style="list-style-type: none"> 90-minute listening session to assess postvention practices 30-minute electronic survey to complete 1-hour report back and discussion of postvention assessment Three 90-minute trainings and peer support convenings that will strengthen organization's youth suicide prevention policies, guidelines, and practices Average of two individualized technical assistance support tailored to needs of partner 			
Budget Summary	Full requested amount funds partial salary for CEO, Executive Assistant, Community Education & Impact Coordinator as well as meeting facilitation & logistics, evaluation, honorarium and other non-personnel expenses.			
FY25 Funding	FY25 Requested: \$50,000		FY25 Recommended: DNF	
Funding History & Metric Performance	FY24	FY23	FY22	
	Did not apply in FY24	FY23 Approved: \$35,000 FY23 Spent: \$35,000 FY23 Annual metrics met: 38%	FY22 Approved: \$22,000 FY22 Spent: \$22,000 FY22 Annual metrics met: 100%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		60	100
	Services provided		60	165
	Number of hours of training provided to program		N/A	40
At the end of youth suicide postvention capacity building training, 60% of participants will self-report that committed to a youth suicide postvention action		N/A	100%	



FY25 Behavioral Health Application Summary



The Morning Forum of Los Altos

<i>Program Title</i>	The Morning Forum of Los Altos		<i>Recommended Amount:</i> DNF	
<i>Program Abstract & Target Population</i>	A lecture series of 16 speakers geared towards local seniors to provide them with a place and time to socialize and learn in an effort to reduce senior isolation and depression.			
<i>Agency Description & Address</i>	<p>P.O. Box 274 Los Altos, CA 94023 www.morningforum.org</p> <p>Of great value in Los Altos is The Morning Forum, a volunteer-run speaker series of 74 years. Members, mainly seniors, gather twice a month to hear distinguished speakers on a wide variety of subjects. Noteworthy speakers over the years have included Henry Kissinger, Margaret Mead, Temple Grandin, David Kennedy, William Perry and more recently, Rick Steves.</p> <p>However, as many organizations experienced, the Pandemic hit us drastically. Membership plummeted.</p> <p>Knowing we had to reach out to our members we instituted, at great expense, live streaming. The downside was that where couples once held two memberships...now one would suffice.</p> <p>Excellent speakers come at a price. Your foundation could be a lifeline to help us recover!</p>			
<i>Program Delivery Site(s)</i>	<ul style="list-style-type: none"> The Los Altos United Methodist Church at 655 Magdalena Avenue. 			
<i>Services Funded By Grant</i>	<ul style="list-style-type: none"> Fees for speakers: Inflation has impacted every expense. Dynamic speakers are charging more. If we are able to receive funding from your foundation it will ensure our future. The pandemic affected our membership numbers and we are certain that with first class speakers we will increase that. Do know that we are able to contract NASA speakers who, being a government agency, charge nothing. And some local academics have also been gracious in charging little or no fees. But, we do have a commitment of 16 speakers a year and your help could be a lifeline to this terrific Forum. 			
<i>Budget Summary</i>	Full requested amount funds guest lecture speakers.			
<i>FY25 Funding</i>	FY25 Requested: \$30,000		FY25 Recommended: DNF	
<i>Funding History & Metric Performance</i>	FY24	FY23	FY22	
	New Program in FY25	New Program in FY25	New Program in FY25	
<i>FY25 Proposed Metrics</i>	<i>Metrics</i>		<i>6-month Target</i>	<i>Annual Target</i>
	Individuals served		350	400
	Services provided		12	32
	Hours of training (lecture hours)		12	32

FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

WomenSV

Program Title	Domestic Abuse Education & Empowerment Program		Recommended Amount: DNF	
Program Abstract & Target Population	Non-clinical domestic abuse advocate provides virtual customized provider courses for professionals (i.e. court staff, law enforcement, physicians, therapists, etc.) who encounter survivors involved with powerful and sophisticated abusers who engage in coercive, more covert control (emotional, financial, legal, and technological).			
Agency Description & Address	<p>PO Box 3982, Los Altos, CA 94024 www.womensv.org</p> <p>WomenSV's mission is to empower survivors, train providers and educate the community to break the cycle of covert abuse and coercive control in intimate partner relationships. Our vision is a world in which every woman and child can exercise their fundamental human right to live in peace, safety and freedom in their own home. Founded in 2011, WomenSV has offered support to more than 1,400 survivors of domestic abuse over the past 12 years. While our commitment to empowering survivors remains steadfast, we are now embracing education and prevention as cornerstones for lasting change. This new focus is a natural progression, driven by a desire to create a safer world for all.</p>			
Program Delivery Site(s)	Services provided through virtual trainings.			
Services Funded By Grant	<ul style="list-style-type: none"> Provider Training - "Identifying and Addressing Covert Abuse and Coercive Control." Approximately 1.5 hours per training. Customized courses for professionals who encounter survivors (i.e. court staff, law enforcement, physicians, therapists, etc.). Courses are tailored to each particular service provider. Provider Training - "Executive Summary Workshop." WomenSV trains providers on how to administer WomenSV's Executive Summary Workshop (ESW). The ESW condenses the trauma and chaos of a survivor's experience with covert abuse and coercive control into a two-page, concise summary which can be adapted to the audience they are seeking support from (ex: therapist, physician, police officer, friend, etc.). Survivors are provided with a system for organizing notes on the impact/evidence of their abuse. Trainings are customized for each type of provider and range from 40 minutes to 8 hours in duration (ex: Santa Clara County Probation Department). The number of attendees at each training varies from 12 to 300. 			
Budget Summary	Full requested amount funds partial salary for 1 FTE Domestic Abuse Advocate, other staff related expenses and program marketing/outreach.			
FY25 Funding	FY25 Requested: \$30,000		FY25 Recommended: DNF	
Funding History & Metric Performance	FY24	FY23	FY22	
	FY24 Approved: \$30,000 FY24 6-month metrics met: 28%	FY23 Approved: \$30,000 FY23 Spent: \$30,000 FY23 Annual metrics met: 60%	FY22 Approved: \$30,000 FY22 Spent: \$30,000 FY22 Annual metrics met: 100%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		125	250
	Services provided		5	10
	Number of hours of training provided to program participants.		7	15



FY25 Behavioral Health Application Summary



YWCA Golden Gate Silicon Valley

Program Title	ARISE		Recommended Amount: \$90,000
Program Abstract & Target Population	LMFTs, LCSWs, and clinical trainees lead trauma-informed counseling services for low-income and LGBTQ+ clients healing from domestic violence and sexual assault offered in English and Spanish via telehealth and in person.		
Agency Description & Address	<p>375 South Third Street San Jose, CA 95112 https://yourywca.org/</p> <p>YWCA Golden Gate Silicon Valley powers its mission with programs focused on the following: Empowering people and communities in healing from the trauma of racism, bigotry, and violence.</p> <p>Achieving solutions to homelessness for people impacted by racism, gender inequality, and violence.</p> <p>Inspiring opportunity and economic security by closing the prosperity and education gap. Services are provided to those impacted by race and gender inequality, and we use an intersectional approach that recognizes the compounding impact of oppression. We offer healing, empowerment, and prevention programs to survivors of domestic violence, sexual assault, and human trafficking, and their families. We offer housing continuum options, like homelessness prevention, emergency shelter, rapid rehousing, supportive housing, and affordable housing. We also provide licensed childcare and employability programs.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> • Services provided at agency location/via telehealth • Telehealth services in the YWCA Emergency Shelter (confidential location) • Telehealth in emergency housing, survivor's homes, or other convenient, safe spaces • In-person therapy at YWCA located at 375 South 3rd Street, San Jose, CA 95112 • Telehealth group counseling 		
Services Funded By Grant	<ul style="list-style-type: none"> • Individuals receive either 1 or 2 hours of therapy per week • 1-1.5 hours of community group counseling sessions per week: ongoing groups include LGBTQIA+ Support Group for Queer & Trans Survivors of Sexual Assault and Domestic Violence, Support Group for Survivors of Domestic Violence • Four 1-hour survivor workshops: topics may include Understanding Trauma Responses, the Importance of Self-Care and Mindfulness, etc. • 1.5 hours of therapy group counseling sessions per week: each group runs 8 weeks, topics include Dialectical Behavioral Therapy Skills, Mindfulness Stress-based Reduction • Two 1-hour parent/guardian workshops: How to support a survivor and yourself after a traumatic event 		
Budget Summary	Full requested amount funds partial salaries of Bilingual Clinician, LGBTQIA+ Coordinator, Clinical Supervisor, Healing Services Coordinator/Clinician and Associate Director of clinical Services and communication, training, computer information systems and indirect costs.		
FY25 Funding	FY25 Requested: \$100,000		FY25 Recommended: \$90,000
Funding History & Metric Performance	FY24		FY22
	FY24 Approved: \$90,000 FY24 6-month metrics met: 94%	FY23 Approved: \$85,000 FY23 Spent: \$85,000 FY23 Annual metrics met: 93%	FY22 Approved: \$75,000 FY22 Spent: \$75,000 FY22 Annual metrics met: 97%

[Continued on next page]

FY25 Behavioral Health Application Summary



Behavioral Health
(Including Domestic Violence Trauma)

YWCA Golden Gate Silicon Valley

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY25 Proposed Metrics</i>	Individuals served	15	32
	Services provided	150	320
	Number of hours of counseling/care management sessions provided to adults	150	320
	Individuals who receive 3 or more counseling sessions increase their knowledge of trauma and the effects of trauma on their lives	80%	85%
	Individuals who receive 3 or more counseling sessions experience a reduction of trauma symptoms.	75%	80%



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

American Diabetes Association

Program Title	Project Power	Recommended Amount: \$30,000	
Program Abstract & Target Population	Participant supplies, program incentives and Program Manager time providing diabetes prevention program for youth ages 5-12 at school sites within the El Camino Healthcare District.		
Agency Description & Address	1537 6th Ave. Belmont, CA 94002 www.diabetes.org American Diabetes Association's (ADA) mission is to prevent and cure diabetes and to improve the lives of all people affected by diabetes. The ADA is the authoritative voice in the diabetes community, providing research, information and public awareness, and advocacy. For over 80 years, we have been working on the frontlines and within multiple areas to educate at-risk populations, protect the rights of people with diabetes in their daily lives, and pioneer clinical and research breakthroughs by fostering a pipeline of the best and brightest scientists and by educating healthcare professionals on standards of care in diabetes.		
Program Delivery Site(s)	<ul style="list-style-type: none"> • Our Partner for FY25 will be YMCA EAST PALO ALTO, EL CAMINO, NORTHWEST (20803 Alves Drive, Cupertino, CA 95014), PALO ALTO & SEQUOIA • School sites within the ECHD TBD • MOU to be signed March 2024 for FY25 activity sites. 		
Services Funded By Grant	<ul style="list-style-type: none"> • Project Power offers one hour group settings by trained counselors which focuses on nutrition, physical activity, and healthy lifestyles to combat childhood obesity, type 2 diabetes, heart disease and stroke. • The curriculum includes interactive nutrition workshops, physical activities and games, family engagement, cooking demonstrations and SMART goal setting. • Project Power in Santa Clara works within out-of-school or after care programs throughout the year. The program offers six one-hour lessons over three weeks. • Both programs utilize interactive sessions for youth and families, our end goal is to improve and maintain increased physical activity levels in youth, empower children to adapt healthy lifestyle habits and to encourage and develop sustainable healthy lifestyles within the household. • Project Power, utilizing the Catch Kids Club (CKC) curriculum, is composed of nutrition education and physical education/activities to foster active living and healthy eating. 		
Budget Summary	Full requested amount funds partial salaries for Executive Director, Program Manager and participant activities kits, promotion/marketing, partner incentive stipends, printing and binding, food & beverage, travel & other misc. as well as overhead costs.		
FY25 Funding	FY25 Requested: \$30,000	FY25 Recommended: \$30,000	
Funding History & Metric Performance	FY24	FY23	FY22
	FY24 Approved: \$30,000 FY24 6-month metrics met: 0%	New program in FY24	New program in FY24

[Continued on next page]



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

American Diabetes Association

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY25 Proposed Metrics</i>	Individuals served	80	160
	Services provided	360	720
	Diabetes & Obesity	24	48
	Youth survey respondents that demonstrate confidence to engage in regular physical activity and healthy eating behaviors as assessed by pre/post survey	60%	60%
	Youth survey respondents are knowledgeable about healthy physical activity behaviors as assessed by pre/post survey.	50%	50%



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Bay Area Women's Sports Initiative

Program Title	BAWSI Girls at Bishop Elementary School		Recommended Amount: \$39,000
Program Abstract & Target Population	Coach led afterschool fitness activities promoting physical activity and self-esteem in 2nd through 5th grade girls at Bishop Elementary School in Sunnyvale. Target population are from under-resourced households attending Bishop. 63.3% of students at Bishop Elementary School are socioeconomically disadvantaged, 50% are English learners, and 60% of students are Hispanic/Latino.		
Agency Description & Address	2635 N. First Street, Suite 149 San Jose, CA 95134 http://www.bawsi.org BAWSI mobilizes the women's sports community to engage, inspire and empower children from under-resourced backgrounds. We work with two populations who have the least access to physical activity and organized sports: Girls from under-resourced neighborhoods and children with disabilities. BAWSI Girls provides free after-school programs in which female athletes inspire low-income girls to get moving, set high for themselves and improve their beliefs, attitudes and behaviors related to physical activity. BAWSI Rollers serves children in schools to develop hand-eye coordination, balance, strength, confidence, and a sense of independence. BAWSI works in neighborhoods where the socio-economic barriers to girls discovering their full potential are most daunting. Through the connected coach athletes, we build the ability, confidence and desire to be physically active for life.		
Program Delivery Site(s)	Bishop Elementary School: 450 N Sunnyvale Avenue, Sunnyvale, CA 94085		
Services Funded By Grant	<p>BAWSI Girls will offer a total of at least 35 group sessions at Bishop Elementary School as detailed below:</p> <ul style="list-style-type: none"> • Two in-school assemblies for all 2nd through 5th grade girls • Eight 75 minute after-school sessions in the Fall 2024 season (for up to 65 girls) led by two Athlete Leaders and a group of student-athlete volunteers. We typically have a 10:1 BAWSI Girls to coach ratio at these sessions. • Eight 75 minute after-school sessions in the Spring 2025 season (for up to 65 girls) • Eight 15 minute sessions in the Fall season and 8 sessions in the Spring season for 5th Grade Coaches to develop leadership skills and to execute a day of running the entire site • One 4 hour BAWSI Game Day event during the 2024-2025 school year where BAWSI Girls attend a women's sporting event at a college campus, hosted by student-athlete volunteers 		
Budget Summary	Full requested amount funds partial salaries for four programming staff and two executive management staff, operational costs, supplies, and program costs.		
FY25 Funding	FY25 Requested: \$72,787		FY25 Recommended: \$39,000
Funding History & Metric Performance	FY24	FY23	FY22
	FY24 Approved: \$26,000 FY24 6-month metrics met: 96%	FY23 Approved: \$26,000 FY23 Spent: \$26,000 FY23 Annual metrics met: 93%	FY22 Approved: \$17,000 FY22 Spent: \$17,000 FY22 Annual metrics met: 100%
FY25 Dual Funding	FY25 Requested: \$72,787		FY25 Recommended: \$20,000
Dual Funding History & Metric Performance	FY24	FY23	FY22
	FY24 Approved: \$15,000 FY24 6-month metrics met: 100%	FY23 Approved: \$15,000 FY23 Spent: \$15,000 FY23 Annual metrics met: 86%	FY22 Approved: \$15,000 FY22 Spent: \$15,000 FY22 Annual metrics met: 96%

[Continued on next page]



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Bay Area Women's Sports Initiative

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY25 Proposed Metrics</i>	Individuals served	50	55
	Services provided	530	1,160
	Number of participants who report 150 minutes or more of physical activity per week	50	55
	Average weekly attendance percentage	80%	80%
	Percentage of participants who respond positively (4's and 5's) to the statement, "I like to exercise"	60%	60%



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Bay Area Women's Sports Initiative

Program Title	BAWSI Rollers at Ellis Elementary School		Recommended Amount: \$21,000
Program Abstract & Target Population	Coach led adaptive physical activities for special education students in kindergarten through 5th grade at Ellis Elementary School in Sunnyvale. 32.2% of students at Ellis Elementary are socioeconomically disadvantaged, 39.3% are English learners, and 7.8% are students with disabilities. The same report indicates that 38.7% of students at Ellis are Asian and 35.1% are Hispanic/Latino, demonstrating that nearly three-quarters of the school's student body are ethnic minorities		
Agency Description & Address	2635 N. First Street, Suite 149 San Jose, CA 95134 http://www.bawsi.org BAWSI mobilizes the women's sports community to engage, inspire and empower children from under-resourced backgrounds. We work with two populations who have the least access to physical activity and organized sports: Girls from under-resourced neighborhoods and children with disabilities. BAWSI Girls provides free after-school programs in which female athletes inspire low-income girls to get moving, set high for themselves and improve their beliefs, attitudes and behaviors related to physical activity. BAWSI Rollers serves children in schools to develop hand-eye coordination, balance, strength, confidence, and a sense of independence. BAWSI works in neighborhoods where the socio-economic barriers to girls discovering their full potential are most daunting. Through the connected coach athletes, we build the ability, confidence and desire to be physically active for life.		
Program Delivery Site(s)	Ellis Elementary School: 550 East Olive Ave., Sunnyvale, CA 94086		
Services Funded By Grant	During the 2024-2025 school year, BAWSI Rollers will offer a total of at least 16 one-hour group sessions at Ellis Elementary which include adaptive physical activities, leadership and team-building activities, and goal-setting discussions: <ul style="list-style-type: none"> • 8 in-school one-hour sessions during the Fall 2024 season • 8 in-school one-hour sessions during the Spring 2025 season 		
Budget Summary	Full requested amount funds partial staff time for athlete leaders, community volunteers, executive management, supportive services (infrastructure and operational costs), indirect costs, mileage, and program supplies.		
FY25 Funding	FY25 Requested: \$65,183		FY25 Recommended: \$21,000
Funding History & Metric Performance	FY24		FY22
	FY24 Approved: \$21,000 FY24 6-month metrics met: 99%	FY23 Approved: \$21,000 FY23 Spent: \$21,000 FY23 Annual metrics met: 100%	FY22 Approved: \$18,000 FY22 Spent: \$18,000 FY22 Annual metrics met: 87%
FY25 Proposed Metrics	Metrics		6-month Target
	Individuals served		15
	Services provided		120
	Number of participants who report 150 minutes or more of physical activity per week		15
Average weekly attendance		80%	80%



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Chinese Health Initiative

Program Title	Chinese Health Initiative	Recommended Amount: \$275,000
Program Abstract & Target Population	<p>Manager, administrative coordinator, and outreach contractors provide culturally and linguistically competent hypertension, diabetes, and cardiovascular disease screening events and education programs at senior centers, community centers, and virtually.</p>	
Agency Description & Address	<p>2500 Grant Road, M/S MPHD 302 Mountain View, CA 94040 https://www.elcaminohealth.org/services/chinese-health-initiative</p> <p>CHI promotes awareness of health disparities and prevention of health conditions that commonly affect the Chinese population by providing culturally and linguistically competent outreach and education. Offerings include screenings and workshops on diabetes, hypertension, and emotional health. We also provide access to health information from physicians and other credible sources, and programs that address physical health and emotional well-being. Our curriculum is evidenced-based and culturally adapted to the unique health needs of the Chinese population. Key areas of focus</p> <ul style="list-style-type: none"> - Health disparities: diabetes, hypertension, emotional health - Comprehensive lifestyle programs for physical and emotional health - Access to care and resources 	
Program Delivery Site(s)	<p>Education programs are delivered virtually, community outreach is done at various community locations within El Camino Healthcare District.</p>	
Services Funded By Grant	<ul style="list-style-type: none"> • Educational workshops on diabetes. Co-organized with community partner, bimonthly • Ask-a-Dietitian webinars. How to make healthy diet choices, monthly. • Ask-a-Doctor webinars. Topics such as diabetes, health prevention • Diabetes Prevention Series. 4-month program, Diabetes Basics, Diet, Exercise, Sleep, Stress-Management, 3 times a year. • Pre-Diabetes Screening. Finger prick A1c tests for Diabetes Prevention Series participants. • Emotional well-being: Being emotionally resilient helps individuals manage health more effectively. • Monthly culturally tailored educational resources • Monthly workshops conducted by mental health professionals. Topics include mental health services, anxiety, anger management and more. • Bilingual Emotional Well-Being Resource Hub • Healthcare Access <ul style="list-style-type: none"> ○ Physician Network. 118+ Chinese-speaking physicians help lower barriers to culturally competent care. ○ Health Resource Guide for Chinese Seniors. Bilingual. Helps seniors navigate healthcare system and access resources. ○ Free/low-cost clinics, resources. List distributed to vulnerable populations and those without health insurance. ○ eNewsletters. Bilingual. Health-related articles. 	
Budget Summary	<p>Full requested amount funds partial salaries for a manager, two coordinators, and program operational costs.</p>	

[Continued on next page]



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Chinese Health Initiative

[Continued from previous page]

FY25 Funding	FY25 Requested: \$279,000		FY25 Recommended: \$275,000	
Funding History & Metric Performance	FY24		FY23	
	FY24 Approved: \$275,000 FY24 6-month metrics met: 76%		FY23 Approved: \$267,00 FY23 Spent: \$267,00 FY23 Annual metrics met: 94%	
FY25 Dual Funding	FY25 Requested: \$30,000		FY25 Recommended: \$30,000	
	FY24		FY23	
Dual Funding History & Metric Performance	FY24 Approved: \$20,000 FY24 6-month metrics met: 99%		FY23 Approved: \$20,000 FY23 Spent: \$20,000 FY23 Annual metrics met: 99%	
	FY22		FY22	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		750	1,600
	Services provided		1,700	3,500
	Number of participants who report consuming at least 3 servings of fruits and vegetables per day		85	170
	Individuals of Diabetes Prevention Series with one or more improved biometrics (BMI, weight, and/or A1c)		66%	66%
	Participants who are very likely (9-10 rating) to recommend CHI to a friend or colleague		80%	80%



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

City of Sunnyvale - Columbia Neighborhood Center

Program Title	ShapeUp Sunnyvale, Year 5		Recommended Amount: \$49,000	
Program Abstract & Target Population	Grant Assistant leads fitness sessions, nutrition education programs and childcare for low-income Sunnyvale residents of all ages at Columbia Neighborhood Center, Sunnyvale Community Center, Columbia Middle School, and Sunnyvale Swim Complex in Sunnyvale.			
Agency Description & Address	785 Morse Avenue Sunnyvale, CA 94085 https://www.sunnyvale.ca.gov/ Columbia Neighborhood Center (CNC) supports and empowers youth and families so that the children of the community will develop the life skills necessary to be successful in school and beyond. CNC's priorities are to serve: a) at-risk, limited income Sunnyvale youth as defined by their ability to qualify for free and reduced-price school meals and/or the City's activities scholarship program, and b) families in Sunnyvale with limited access to basic services. CNC is a partnership between the Sunnyvale Elementary School District and the City of Sunnyvale. A priority area for CNC's program and service development is residents' physical health and wellness. In Fiscal Year 2022-23, CNC recorded a total of 38,897 participant-hours.			
Program Delivery Site(s)	<ul style="list-style-type: none"> • Columbia Neighborhood Center, 785 Morse Avenue, Sunnyvale • Sunnyvale Community Center, 550 E. Remington Drive, Sunnyvale • Columbia Middle School, 739 Morse Avenue, Sunnyvale • Sunnyvale Swim Complex, 1283 Sunnyvale-Saratoga Rd., Sunnyvale 			
Services Funded By Grant	<ul style="list-style-type: none"> • 2 sessions (8-weeks each, 1x/week) of healthy meal kits with all necessary ingredients and instructions • One season (Winter, Spring or Summer) of fitness activity selected by each participant (usually 6-8 weeks in length, 2x per week) • Weekly drop in gym and fitness room for Columbia Middle School students during Late Start Day (1x/wk x 36 weeks) • 2-hour childcare in the evening, twice a week during Zumba and drop in Fitness Room are offered 			
Budget Summary	Full requested amount funds partial salaries for Grant Assistant, Recreation Staff and Childcare Staff as well as caterer, fitness fees, incentives.			
FY25 Funding	FY25 Requested: \$49,455	FY25 Recommended: \$49,000		
Funding History & Metric Performance	FY24	FY23	FY22	
	FY24 Approved: \$44,000 FY24 6-month metrics met: 94%	FY23 Approved: \$45,000 FY23 Spent: \$45,000 FY23 Annual metrics met: 86%	FY22 Approved: \$35,000 FY22 Spent: \$35,000 FY22 Annual metrics met: 100%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		50	155
	Services provided		500	1,595
	Number of individuals who report 150 minutes or more of physical activity per week.		30	87
	Number of individuals who report 150 minutes or more of physical activity per week.		75%	83%



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Community Health Partnership

Program Title	Better Choices, Better Health: A Diabetes Self-Management Program for Low-Income Adults	Recommended Amount: \$45,000
Program Abstract & Target Population	Program Coordinator and Community Health Workers provide a diabetes self-management workshop series that helps individuals with Type 2 diabetes or pre-diabetes to manage their chronic condition, offered to low income Latino/Hispanic adults in Mountain View.	
Agency Description & Address	<p>408 N. Capitol Avenue San Jose, CA 95133 https://chpscc.org</p> <p>Community Health Partnership (CHP) is a regional consortium of ten community clinics in Santa Clara and San Mateo Counties with a mission to advocate for quality, affordable, accessible, and culturally competent health care systems that demonstrate respect and compassion for our diverse communities. CHP member clinics, operating across 40 sites, serve as an essential primary care safety net for the most vulnerable communities throughout the two counties. To best support its members, CHP provides health care policy/advocacy, quality improvement, health access, and workforce development services. Key functions of the organization include advocating on behalf of the region's community clinics, serving as a source of community referral to affordable health and social services, disseminating health policies and best practices, and coordinating provider education.</p>	
Program Delivery Site(s)	<ul style="list-style-type: none"> Workshops will be delivered virtually, via phone, and in-person as dictated by participant demand for these different modalities. CHP will find accessible community spaces within the Mountain View service area such as libraries, community clinics, and community centers that can host these workshops. When CHP secures a location for these in-person workshops, the primary grant contract will inform El Camino Healthcare District staff and obtain a letter of commitment or MOU as needed. 	
Services Funded By Grant	<ul style="list-style-type: none"> Outreach activities (door-knocking, tabling, and phone calls) DSMP curriculum delivered via six health education workshop series (i.e., cohorts) serving 50 individuals – Zoom and in-person workshops are 2.5 hours/week for six weeks; audio-only workshops are 1 hour/week for six weeks One-hour "Session 0" workshops at the start of each new workshop series/cohort to assess participant barriers to participation and provide technical assistance on using Zoom or telephone to attend workshops One "Toolkit for Active Living with Diabetes" for every audio-only participant containing a book, Living a Healthy Life with Chronic Conditions, exercise CD, diabetes plate refrigerator magnet, and booklet with self-tests/tip sheets Participant coaching Individual pre- and post-program participant assessments to evaluate program impact on clinical and behavioral outcomes; includes: Patient Health Questionnaire (PHQ-9) depression screening, self-efficacy assessment, and biometric assessment (i.e., BMI and HbA1c) Screening and referrals to health and social service community resources, including health insurance enrollment assistance 	
Budget Summary	Full requested amount funds partial staff salaries and program supplies.	
FY25 Funding	FY25 Requested: \$72,500	FY25 Recommended: \$45,000

[Continued on next page]



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Community Health Partnership

[Continued from previous page]

Funding History & Metric Performance	FY24	FY23	FY22	
	New Program in FY25	New Program in FY25	New Program in FY25	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		15	50
	Services provided		45	150
	Number of individuals who report 150 minutes or more of physical activity per week		5	10
	Percentage of participants who report improved confidence about knowing what to do when blood sugar level goes higher or lower after completing the BCBH program compared to baseline, as reported on the Diabetes Self Efficacy Assessment.		70%	70%



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Crack the Wellness Code (CWC)

Program Title	Diabetes and Obesity Prevention cum Management Program		Recommended Amount: DNF	
Program Abstract & Target Population	Independent contractors will provide virtual and in person group sessions providing awareness and support to educate clients about Diabetes and Obesity and seek help from qualified professionals. Target population is south Asian adults.			
Agency Description & Address	10080 N Wolfe Road, Suite SW3-200 Cupertino, CA 95014 www.mycwc.org For diabetes and obesity, CWC platform (digital + onsite) offers content, resources & services to personalize target community's wellness journey through preventive care and evidence-based practices from West and East. These take the form of: a) Education: Onsite -conference & workshop Online -webinar, content through CWC Khushi App & Web b) Inspiration: Sessions with practitioners & health heroes (community members & doctors) and mentoring c) Empowerment: Support Groups for diabetes and obesity for elders, youth & women + 24X7 dynamic wellness ecosystem by App, deep dive courses, masterclasses, goal-oriented workshops, digital services marketplace. Sustaining growth: By accelerating wellness journey of 12K+ members (16-55 years) with lifetime engagement to prevent and manage diabetes and obesity See CWC Khushi App & mycwc.org See Videos: Snapshot https://youtu.be/gAfKTW82cT8 Membership: https://www.youtube.com/watch?v=1Qk_jdqQQbA			
Program Delivery Site(s)	<ul style="list-style-type: none"> Online and at agency site 			
Services Funded By Grant	<ul style="list-style-type: none"> 8 per yr 1 hour support group session per track per year. 56 hours per year 12 Virtual events of 90 min group sessions. 18 hours per year 			
Budget Summary	Full requested amount funds partial salary for independent contractors as well as office supplies and event promotions.			
FY25 Funding	FY25 Requested: \$30,000		FY25 Recommended: DNF	
Funding History & Metric Performance	FY24	FY23	FY22	
	New Program in FY25	New Program in FY25	New Program in FY25	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		500	1,200
	Services provided		200	500
Number of individuals with one or more improved biometrics (e.g., BMI, weight, and/or A1c)		55	105	



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Fresh Approach

Program Title	A Holistic Approach to Nourishing Food Access and Community Well-Being through Nutrition Education and Community Engagement	Recommended Amount: \$40,000
Program Abstract & Target Population	Nutrition education and community engagement outreach staff facilitate culturally relevant nutrition education class, farmers market voucher program, and resources for low-income community members at Columbia Neighborhood Center in Sunnyvale and YMCA site. The target population is individuals and families of all ages in households not meeting self-sufficiency standards and living in neighborhoods where access to affordable, nourishing produce is a key need in addressing health disparities.	
Agency Description & Address	5060 Commercial Circle, Ste C Concord, CA 94520 http://www.freshapproach.org Guided by an emphasis on community engagement—and in collaboration with a wide range of values-aligned partners—Fresh Approach is building more resilient food and farming systems through healthy food access, nutrition education, and urban agriculture. Fresh Approach’s three-pronged strategy includes (1) providing food sourced with dignity that reflects cultural preferences for those in urgent need, and expanding choices via financial incentives at traditional and mobile farmers’ markets, as well as through farm-fresh food boxes (2) offering nutrition education via the VeggieRx program, which “prescribes” the fruit and vegetable vouchers, and, (3) increasing community participation in climate resilience initiatives by providing resources and education on gardening, composting, and water management. Dignity, choice, and cultural competence are essential pillars that guide all our programmatic design and implementation.	
Program Delivery Site(s)	<ul style="list-style-type: none"> • Columbia Neighborhood Center (785 Morse Ave, Sunnyvale, CA 94085) • YMCA of Silicon Valley (550 S. Winchester Blvd, Ste 250, San Jose, CA 95128) 	
Services Funded By Grant	<ul style="list-style-type: none"> • Two series of eight, 90-minute group VeggieRx nutrition classes (once/every other week for 16 weeks). One series in English, one in Spanish. • 2 peer support group sessions to follow each series, totaling 6 months (24 weeks) of activities per series. • VeggieRx Vouchers distribution for the class participants at the rate of \$7 for each participant and each of their household members per week for 24 weeks. Vouchers can be spent at farmers’ markets located throughout the county and the greater Bay Area. • VeggieRx Vouchers distributed to clients of relevant partner Community-Based Organizations (CBOs) at the rate of \$6 for each recipient/household. Vouchers contain key information on how and where to redeem at local farmers’ markets. • 16 hours of training for one Community Ambassador, who is hired as a part-time employee to assist with nutrition workshops, and support community outreach and voucher distribution. 	
Budget Summary	Full requested amount funds partial salaries for an Education Program Manager, Education Program Specialist, Community Engagement Program Manager, Community Engagement Program Specialist, Marketing & Communications Manager and Community Ambassador, VeggieRX Vouchers, stipends to farmers’ markets and overhead expenses.	

[Continued on next page]

FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Fresh Approach

[Continued from previous page]

FY25 Funding	FY25 Requested: \$75,165		FY25 Recommended: \$40,000	
Funding History & Metric Performance	FY24		FY23	
	FY24 Approved: \$74,000 FY24 6-month metrics met: 45%		FY23 Approved: \$73,500 FY23 Spent: \$73,500 FY23 Annual metrics met: 53%	
FY25 Proposed Metrics			6-month Target	Annual Target
	Individuals served		132	264
	Services provided		184	366
	Number of unique individuals who report consuming at least 3 servings of fruit and vegetables per day		11	24
	Participants who report at least a 1 point increase on a 1-5 scale that 'I have enough education and peer support that provides me knowledge and resources to improve my health and prevent some disease'		65%	75%
	% of district residents reached by education and/or outreach efforts who report increased knowledge of and confidence in using nutrition incentive programs at farmers' markets (including CalFresh/SNAP) after the outreach intervention as assessed by pre/post surveys after classes series and surveys at farmers' markets		65%	70%



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Joyful Learning Educational Development Center

Program Title	The Parent and Child United Program		Recommended Amount: DNF	
Program Abstract & Target Population	Health and Wellness Instructor, Program Director and Behavioral Specialist will provide strategic approaches to at risk population regarding culturally appropriate health information about diabetes and obesity, diabetes and obesity prevention workshops, health education materials and resource guides to better manage their diabetes; information on affordable diabetes screening and obesity reduction. Will collaborate with African-American, Pacific Islander, Native American, and Latinx community-base organizations that are closely concentrated in low-income communities in both Sunnyvale and Mountain View.			
Agency Description & Address	<p>182 VENADO WAY San Jose, CA 95123 https://joyfullearningedc.org</p> <p>Joyful Learning Educational Development Center is a community-based non-profit with a mission to provide affordable, high quality developmentally appropriate child care services to families of infants, toddlers, school-age children, and children with special needs. Our program focuses on inclusion and participation in the community for all children in our care. We strive to help each child achieve their full potential through Stem based learning programs.</p> <p>In addition, we work with families to help children deal with trauma, high-risk behaviors and develop healthy lifestyles that will carry-on with them through adulthood. Lastly, we provide a resource center where parents can receive direct access to case management, resources, and services that help them meet the basic needs, safety, and healthy development of their children.</p>			
Program Delivery Site(s)	<ul style="list-style-type: none"> Evergreen Adult Development Center 2887 McLaughlin Ave, Building A, San Jose, CA 95121 			
Services Funded By Grant	<ul style="list-style-type: none"> Individual one-hour a week trauma sessions (1 hour/week) Outdoor physical fitness sessions for youth participants (2 hours per day/6 days a week) Nutrition education with youth (2 hours/week) Nutrition education with parents (1 hour/month) Bi-monthly indoor workshops provided for parent education on healthy eating and living habits 			
Budget Summary	Full requested amount funds partial salaries for Program Director, Health and Wellness Instructor, Behavioral Specialist, as well as diabetes resource materials and healthy food and snacks.			
FY25 Funding	FY25 Requested: \$30,000		FY25 Recommended: DNF	
Funding History & Metric Performance	FY24	FY23	FY22	
	New Program in FY25	New Program in FY25	New Program in FY25	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		30	60
	Services provided		25	50
	Number of individuals who report 150 minutes or more of physical activity per week.		50	80



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Living Classroom

Program Title	Expanding Our Reach: Garden Access and Healthy Foods for Specialized Academic Instruction Students	Recommended Amount: \$60,000
Program Abstract & Target Population	Garden Manager with staff leads garden-based curriculum and Farm to Lunch Program to enhance food and nutrition education for TK-6th grade and Specialized Academic Instruction classes students at Mountain View Whisman School District.	
Agency Description & Address	<p>P.O. Box 4121 94024, CA 94024 http://www.living-classroom.org</p> <p>Living Classroom teaches Next Generation Science Standards-aligned, garden-based lessons at local schools and through our Farm to Lunch program. Our mission is to make education come alive by bringing nature to the classroom and to empower the next generation of children to become healthy eaters, environmental champions and inquisitive learners. We do this by creating edible and native gardens at each school we serve and holding lessons outdoors in those gardens that engage students through growing, harvesting and preparing fresh vegetables and fruits from school gardens and hands-on learning about earth and life sciences. Living Classroom provides essential nutrition and environmental education within the Mountain View Whisman School District and program support of our educators and garden staff directly benefits our community's children and teachers.</p>	
Program Delivery Site(s)	<ul style="list-style-type: none"> • Benjamin Bubb Elementary School, 525 Hans Avenue, Mountain View, CA 94040 • Edith Landels Elementary School, 115 West Dana Street, Mountain View, CA 94041 • Frank L. Huff Elementary School, 253 Martens Avenue, Mountain View, CA 94040 • Gabriela Mistral Elementary School, 505 Escuela Avenue, Mountain View, CA 94041 • Jose Antonio Vargas Elementary School, 220 N. Whisman Avenue, Mountain View, CA 94043 • Mariano Castro Elementary School, 505 Escuela Avenue, Mountain View, CA 94041 • Monta Loma Elementary School, 460 Thompson Avenue, Mountain View, CA 94043 • Stevenson Elementary School, 750-B San Pierre Way, Mountain View, CA 94043 • Theuerkauf Elementary School, 1625 San Luis Avenue, Mountain View, CA 94043 • Crittenden Middle School, 1701 Rock Street, Mountain View, CA 94043 • Graham Middle School, 1175 Castro Street, Mountain View, CA 94040 	
Services Funded By Grant	<ul style="list-style-type: none"> • Provide 600 one-hour Next Generation Science Standards-aligned school-day lessons to T/K-6th grade and SAI students. The ECHD grant will fund approximately 40% (240) of our lessons. • Continue Farm to Lunch food tastings partnering with the Child Nutrition Services during lunchtime tastings. Goal is at least one tasting at seven schools (based on availability of produce and Food Truck). • Maintain 22 edible and native habitat gardens for LC school day lessons, where students grow vegetables, and Farm to Lunch program produce. • Survey students after nutritionally focused lessons to document changes in healthy eating behavior. • Expand SAI student lessons with the goal of 3 lessons for each SAI class. • The school setting can help children form better eating habits through frequent exposure to new foods in peer settings every year. Living Classroom believes that young students receiving nutritionally focused lesson content frequently, year after year, form better eating habits. 	
Budget Summary	Full requested amount funds partial salaries for program manager, instructors, garden manager, garden assistant, materials manager, administrative support and supplies.	

[Continued on next page]



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Living Classroom

[Continued from previous page]

FY25 Funding	FY25 Requested: \$69,700		FY25 Recommended: \$60,000	
Funding History & Metric Performance	FY24		FY23	
	FY24 Approved: \$60,000.00 FY24 6-month metrics met: 80%		FY23 Approved: \$60,000.00 FY23 Spent: \$60,000.00 FY23 Annual metrics met: 99%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		2,650	3,450
	Services provided		4,900	10,400
	Number of individuals who report consuming at least 3 servings of fruits and vegetables per day		750	1,900
	Percentage of Students report increased knowledge of healthy habits (healthy eating, healthy living, and/or experiences.		70%	80%
	Percentage of teachers surveyed rating Living Classroom lessons a "4" or above (on a five point scale)		90%	95%



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Playworks

Program Title	Playworks Sunnyvale	Recommended Amount: \$200,000
Program Abstract & Target Population	Coaches and site coordinator lead physical activity and positive school climate program at 8 Sunnyvale School District elementary schools for elementary school students grade K-5th, with an average free or reduced lunch program rate of 32% and 80% who identify as students of color.	
Agency Description & Address	1423 Broadway PMB 161 Oakland, CA 94612 Oakland, CA 94612 https://www.playworks.org/northern-california/ Playworks is the leading organization to use play to nurture children’s foundational skills for healthy bodies and social/emotional development – on the playground, in the classroom, and in the community. Our evidence-based early intervention programs enhance physical activity levels and foster the development of crucial social-emotional skills while improving school culture. Playworks’ work is based on four core values: Cultivate Play; Continue Learning; Center Equity; and Collaborate with Communities. We live into these values by grounding our practice in equity with our teams and partners in order to achieve just communities where we empower and uplift diverse perspectives and foster inclusivity. Playworks helps create school communities that are emotionally safe places where all students benefit from play.	
Program Delivery Site(s)	<ul style="list-style-type: none"> • Bishop Elementary, 450 N. Sunnyvale Ave., Sunnyvale, CA • Cherry Chase Elementary- 1138 Heatherstone Way, Sunnyvale, CA • Cumberland Elementary-824 Cumberland Dr., Sunnyvale, CA • Ellis Elementary-550 E. Olive Ave., Sunnyvale, CA • Fairwood Explorer-1110 Fairwood Ave., Sunnyvale, CA • Lakewood Tech EQ Elementary- 750 Lakechime Dr., Sunnyvale, CA • San Miguel Elementary - 777 San Miguel Ave., Sunnyvale, CA • Vargas Elementary – 1054 Carson Dr., Sunnyvale, CA 	
Services Funded By Grant	<ul style="list-style-type: none"> • Recess- Playworks staff create a respectful, fun playground, ensuring all kids are included in recess and physical activity for up to 30-45 minutes every school day. • Junior Coach Leadership Program- Playworks staff coordinate with teachers to recruit students from the upper grades to serve as Junior Coaches, supporting a peer-led recess. These youth leaders participate in trainings weekly (Coach program) or monthly (Team-Up program) on leadership, group management, conflict resolution techniques, and strategies effective in preventing bullying behaviors. • Class Game Time-Playworks staff lead individual classes a minimum of once monthly in regularly scheduled 30–45 minute periods, offering individualized support on conflict resolution strategies and rules of games, with the goals of inclusivity, teamwork, and cooperation. • Staff Orientation- To strengthen school partnerships, Playworks offers a 45 minute professional development orientation a minimum of one time each year to all school staff. 	
Budget Summary	Full requested amount funds partial salaries for 5 FTE coaches and 1FTE site coordinator.	

[Continued on next page]



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Playworks

[Continued from previous page]

FY25 Funding	FY25 Requested: \$206,000		FY25 Recommended: \$200,000		
Funding History & Metric Performance	FY24		FY23		
	FY24 Approved: \$200,000 FY24 6-month metrics met: 100%		FY23 Approved: \$200,000 FY23 Spent: \$200,000 FY23 Annual metrics met: 100%		
			FY22		
	FY22 Approved: \$200,000 FY22 Spent: \$200,000 FY22 Annual metrics met: 100%				
FY25 Dual Funding	FY25 Requested: \$41,200		FY25 Recommended: \$40,000		
Dual Funding History & Metric Performance	FY24		FY23		
	FY24 Approved: \$40,000 FY24 6-month metrics met: 99%		FY23 Approved: \$40,000 FY23 Spent: \$40,000 FY23 Annual metrics met: 98%		
			FY22		
	FY22 Approved: \$86,000 FY22 Spent: \$40,710 FY22 Annual metrics met: 20%				
FY25 Proposed Metrics	Metrics			6-month Target	Annual Target
	Individuals served			4,200	4,200
	Services provided			8,400	8,400
	Number of individuals who report 150 minutes or more of physical activity per week			4,200	4,200
	95% of educators report that during recess Playworks increases the number of students that are physically active			N/A	95%
	94% of educators report that Playworks helps the school create supportive learning environments			N/A	94%



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

Silicon Valley Bicycle Coalition

Program Title	Bike To Health Ride Series		Recommended Amount: \$20,000	
Program Abstract & Target Population	Program coordinator, program director and bike champions/partners to organize and lead bike rides promoting physical activity for low-income youth and adults located at safe biking routes in Mountain View and Sunnyvale.			
Agency Description & Address	PO Box 1927 San José, CA 95109 www.bikesiliconvalley.org Silicon Valley Bicycle Coalition (SVBC) was incorporated as a 501(c)(3) in 1993 to create a community that values, includes, and encourages bicycling for all purposes for all people in Santa Clara and San Mateo Counties. SVBC builds healthier and more just communities by making bicycling safe and accessible for everyone. We work with public agencies, non-profit organizations, business partners, and community members to reach the overarching goal to increase the number and diversity of people using bicycles for everyday transportation. The intention behind this is to address many of our society's most pressing problems, particularly human health, as well as mental/emotional health, social isolation, and civic engagement.			
Program Delivery Site(s)	<ul style="list-style-type: none"> Start locations of group rides are to be determined pending community interest and motivation to attend. Possible locations include Caltrain stations, other transit-friendly start points, or community-friendly locations like high schools, popular parks, or community centers. 			
Services Funded By Grant	<ul style="list-style-type: none"> The Bike to Health ride series program focuses on two main program areas: group bike rides and trained Bike Champion deployment. Rides: Eight 3-hour long bike rides for adults and families in partnership with local partners serving target constituencies. Bike Champion Deployment: SVBC to activate our network of bike champions so that they take part in at least half of the ride series to connect with new riders and guide them through barriers to bicycling. 			
Budget Summary	Full requested amount funds partial salaries for Deputy Director, Program Manager and Coordinator, and Bike Champions/Partners as well as some funds for food and snacks during rides.			
FY25 Funding	FY25 Requested: \$30,000	FY25 Recommended: \$20,000		
Funding History & Metric Performance	FY24	FY23	FY22	
	FY24 Approved: \$20,000 FY24 6-month metrics met: 42%	FY23 Approved: \$30,000 FY23 Spent: \$30,000 FY23 Annual metrics met: 100%	FY22 Approved: \$25,000 FY22 Spent: \$25,000 FY22 Annual metrics met: 52%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		90	240
	Services provided		90	240
	Number of individuals who report 150 minutes or more of physical activity per week		45	120



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

South Asian Heart Center, El Camino Health

Program Title	AIM to Prevent	Recommended Amount: \$310,000
Program Abstract & Target Population	Executive director, health educator, health coach coordinator, and medical director provide heart disease and diabetes prevention programs featuring health assessments, education, and health coaching provided virtually and at El Camino Health - Mountain View. Target population is the South Asian population in Santa Clara County, constituting about 24% of the Asian/Pacific Islander community. The majority are foreign-born (73%), with 39% being naturalized US citizens, and 84% speaking a language other than English, with 14% having limited English proficiency.	
Agency Description & Address	2490 Hospital Drive, Melchor Pavilion Suite 302 Mountain View, CA 94040 https://www.southasianheartcenter.org The South Asian Heart Center, a non-profit since 2006, aims to reduce the incidence of diabetes and heart attack in Indians and South Asians through culturally tailored, evidence-based prevention services. This population has a disproportionately high incidence, early onset, and more severe disease presentation despite lacking the traditional risk factors such as smoking, obesity, and non-vegetarian diets. The AIM to Prevent™ program offers comprehensive evaluations, lifestyle counseling, and health coaching, benefiting thousands. The STOP-D™ program focuses on preventing diabetes and halting its progression with targeted interventions.	
Program Delivery Site(s)	We deliver services from our Mountain View and Los Gatos offices, through online workshops, video consultations, and telehealth coaching sessions.	
Services Funded By Grant	<ul style="list-style-type: none"> • Seminars • Health Fairs/Awareness: 90-360min, 2-4/month • Community Huddles: 90min, 10/year • 4 MEDS workshops (Meditation, Exercise, Diet, and Sleep): 90min, One per month each • Intermittent and Conscious Eating workshop: 75min, 2x/month • AIM to Prevent Program: <ul style="list-style-type: none"> ○ Onboarding: 20min, 1/participant ○ Health Risk Assessment: 40min, 2/participant ○ Results and Recommendations: 40min, 1+/participant ○ Health Coaching: 40min, 1-18/participant ○ Yearly Checkups: 40min, 1/participant anniversary ○ STOP-D/WellMET curriculum: 22 modules, 4-6x/year ○ Motivational Newsletters: 52 articles, 4-6x/year ○ SLIMFIT Consultation: 60min, bi-weekly for 12 weeks/participant • Insights with Real-time Blood Sugar Monitoring: • Onboarding: 30min, 1/participant • Group workshops: 60min, weekly for 3 weeks, ongoing • Health Coaching: 10min, 2-3/participant • Personalized Diet and Nutrition Assessment: 60min/participant • Clinical Consults: 30min/participant • Laboratory testing: 30min/participant • Coronary CT Scan calcium score: 30min/participant • Physician Education: 1-2 60min/session • eNewsletters: 8-10x/year 	

[Continued on next page]



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

South Asian Heart Center, El Camino Health

[Continued from previous page]

Budget Summary	Full requested amount funds partial staff time for the executive director, health educator, health coach coordinator, medical director, lab costs, and program supplies.			
FY25 Funding	FY25 Requested: \$320,000		FY25 Recommended: \$310,000	
Funding History & Metric Performance	FY24	FY23	FY22	
	FY24 Approved: \$310,000 FY24 6-month metrics met: 72%	FY23 Approved: \$300,000 FY23 Spent: \$300,000 FY23 Annual metrics met: 100%	FY22 Approved: \$300,000 FY22 Spent: \$300,000 FY22 Annual metrics met: 99%	
FY25 Dual Funding	FY25 Requested: \$60,000		FY25 Recommended: \$60,000	
Dual Funding History & Metric Performance	FY24	FY23	FY22	
	FY24 Approved: \$50,000 FY24 6-month metrics met: 89%	FY23 Approved: \$50,000 FY23 Spent: \$50,000 FY23 Annual metrics met: 100%	FY22 Approved: \$100,000 FY22 Spent: \$100,000 FY22 Annual metrics met: 98%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		246	511
	Services provided		1,157	2,264
	Number of participants who report 150 minutes or more of physical activity per week		65	135
	Change in levels of physical activity		10%	10%
	Change in avg. levels of vegetable		20%	20%



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

YMCA of Silicon Valley

Program Title	YMCA Summer Camp	Recommended Amount: \$80,000
Program Abstract & Target Population	Camp leader facilitates summer camp programs for low-income youth focusing on physical activity and healthy eating at the El Camino YMCA and Northwest YMCA, two branches of the YMCA of Silicon Valley serving Mountain View, Sunnyvale, Los Altos and Cupertino, and will be located at five school sites: Jose Antonio Vargas, Almond, Oak, West Valley, and Stevens Creek Elementary Schools.	
Agency Description & Address	550 S. Winchester Blvd., Suite 250 San Jose, CA 95128 www.ymcasv.org As one of the largest nonprofits in Silicon Valley, YMCA of Silicon Valley serves more than 160,000 individuals annually from communities that span from Gilroy to Redwood City. Our locations include 10 YMCA health and wellness branch facilities and YMCA Camp Campbell, a wilderness resident camp in the Santa Cruz Mountains. In addition, we have a presence in more than 300 schools and partner agencies throughout the region, providing childcare, after school programs, summer camps, food distribution, health and fitness activities, and initiatives to engage adults with youth for positive experiences. The Y serves people of all backgrounds, ages, capabilities, and income levels, providing program subsidy and financial assistance to those in need.	
Program Delivery Site(s)	<ul style="list-style-type: none"> • Jose Antonio Vargas Elementary School, Mountain View Whisman School District, 220 N. Whisman Rd. Mountain View, CA 94043 • Almond Elementary School, Los Altos School District, 550 Almond Ave. Los Altos CA 94022 • Oak Elementary, Los Altos School District, 1501 Oak Ave, Los Altos, CA 94024 • West Valley Elementary, Cupertino Union School District, 1635 Belleville Way, Sunnyvale, CA 94087 • Stevens Creek Elementary, Cupertino Union School District, 10300 Ainsworth Dr, Cupertino, CA 95014 	
Services Funded By Grant	<ul style="list-style-type: none"> • Each participant engages in a minimum of 60 minutes of moderate to vigorous activity daily • Healthy Lifestyle and Nutrition Education activities and lessons provided weekly • At least 1 serving of fresh fruits/vegetables provided to each participant, daily • Financial assistance provided for all qualified families for up to 10 weeks. • The Y provides care from 8:00 am to 5:00 pm, M-F. The regular camp program starts at 9am and concludes at 4pm. Extended care is provided before and after camp at no additional cost to families. • Each of the following components is built into every one of our camps: Physical Activity and Fitness; Healthy Meals/Snacks; Healthy Lifestyle and Nutrition Education; Caring Adult Role Models; Social and Emotional Learning (SEL) and Literacy Skills/Reading for Pleasure. 	
Budget Summary	Full requested amount funds partial salaries for 8 camp leaders.	

[Continued on next page]



FY25 Diabetes & Obesity Application Summary



Diabetes & Obesity

YMCA of Silicon Valley

[Continued from previous page]

FY25 Funding	FY25 Requested: \$80,000		FY25 Recommended: \$80,000	
Funding History & Metric Performance	FY24		FY23	
	FY24 Approved: \$80,000 FY24 6-month metrics met: 100%		FY23 Approved: \$67,000 FY23 Spent: \$67,000 FY23 Annual metrics met: 100%	
			FY22	
			FY22 Approved: \$65,000 FY22 Spent: \$65,000 FY22 Annual metrics met: 97%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		300	500
	Services provided		8,200	13,508
	Number of individuals who report 150 minutes or more of physical activity per week		240	400
	Individuals who report their child increased physical activity by 30 minutes/week as compared to physical activity level prior to attending YMCA Summer Camp		90%	90%



FY25 Chronic Conditions Application Summary



Chronic Conditions
(Other than
Diabetes & Obesity)

American Heart Association

Program Title	Healthy Hearts Initiative	Recommended Amount: \$100,000
Program Abstract & Target Population	<p>AHA staff will provide training, coaching and technical expertise to community partners, training staff to serve as “community health workers” who are equipped to conduct screenings and facilitate programming. For clinical partners, the AHA will ensure staff are prepared to implement interventions with patients. Patients will include undocumented immigrants and other underrepresented communities, predominately living in Sunnyvale and Mountain View.</p> <p>60% of whom are uninsured and 20% on Medicare or Medi-Cal. We anticipate that 40% of the population served will speak Spanish, 40% will speak Mandarin, and the remaining 20% will speak English.</p>	
Agency Description & Address	<p>1111 Broadway Ste 1360 Oakland, CA 94607 https://www.heart.org/en/affiliates/california/greater-bay-area/</p> <p>The American Heart Association (AHA) is one of the largest and most trusted voluntary health organizations in the world. To fulfill our mission to be a relentless force for a world of longer, healthier lives, the AHA seeks to be a catalyst to achieving maximum impact in equitable health and well-being. Our 2024 Impact Goal states that as champions for health equity, the AHA will advance cardiovascular health for all, including identifying and removing barriers to healthcare access and quality. To achieve this ambitious goal, the AHA has been increasingly focused on creating health policy, systems, and environmental changes in communities. By building the capacity for community partners to implement the AHA’s evidence-based systems, we reach people where they are and exponentially expand our impact.</p>	
Program Delivery Site(s)	<ul style="list-style-type: none"> • MayView Community Health Center (Ravenswood clinic affiliate), 900 Miramonte Avenue, 2nd Floor, Mountain View, CA 94040 • Columbia Neighborhood Center, 785 Morse Ave., Sunnyvale, CA, 94085 • El Camino YMCA, 2400 Grant Rd., Mountain View, CA 	
Services Funded By Grant	<p>AHA will provide the following services in collaboration with at least three partners including Ravenswood-MayView, Columbia Neighborhood Center, and El Camino YMCA.</p> <ul style="list-style-type: none"> • Lead an initial partnership meeting to co-determine systems change plans (blood pressure, nutrition security screening, etc.) and timelines, prioritizing interventions that best address the most acute needs of partner organization’s community members. • Hold at least monthly (or more as needed) 3-hour meetings with project leads to provide training and resources, and to collaborate on project management. • Support the acquisition of supplies or equipment, such as validated blood pressure cuffs, ongoing as relevant throughout the project. • Share AHA science, expertise and technical assistance as identified as a need by partners and their constituencies as relevant throughout the project. • Provide implementation support, including co-leading Check.Change.Control workshops (four 2-hour sessions, twice per year) to ensure sustainable systems changes at the organizational level. 	
Budget Summary	<p>Full requested amount funds 65% FTE community impact manager, professional fees & honorarium, subawards for community partners, vouchers, program supplies, and indirect costs.</p>	

[Continued on next page]



FY25 Chronic Conditions Application Summary



Chronic Conditions
(Other than
Diabetes & Obesity)

American Heart Association

[Continued from previous page]

FY25 Funding	FY25 Requested: \$113,826		FY25 Recommended: \$100,000	
Funding History & Metric Performance	FY24	FY23	FY22	
	New Program in FY25	New Program in FY25	New Program in FY25	
FY25 Dual Funding	FY25 Requested: \$61,128		FY25 Recommended: DNF	
Dual Funding History & Metric Performance	FY24	FY23	FY22	
	New Program in FY25	New Program in FY25	New Program in FY25	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		72	216
	Services provided		296	888
	Number of individuals completing one or more health screenings		7,500	30,000
	Percentage of people screened who report receiving food security assistance through the project		5%	25%
	Percentage of Check.Change.Control participants who improve blood pressure by an average of 10 mm Hg over the 4 month program		35%	35%



FY25 Chronic Conditions Application Summary



Chronic Conditions
(Other than
Diabetes & Obesity)

Breathe California of the Bay Area

Program Title	Seniors Breathe Easy		Recommended Amount: \$28,000
Program Abstract & Target Population	Health educator & Community Outreach Specialist provide workshops, screenings, and trainings for older adults with respiratory conditions located at community centers and senior centers across ECHD service area.		
Agency Description & Address	<p>1469 Park Ave San Jose, CA 95126 https://lungsrus.org/</p> <p>Breathe California of the Bay Area, Golden Gate, and Central Coast is a 113-year-old community-based, voluntary 501(c) 3 non-profit that is committed to achieving clean air and healthy lungs. Our Mission: As the local Clean Air and Healthy Lungs Leader, Breathe California fights lung disease in all its forms and works with its communities to promote lung health. Goals: tobacco-free communities, healthy air quality, reduced lung diseases. We serve over 40,000 individuals per year with programs in health education, health policy and research, focusing on populations with health disparities. COVID, COPD, and RSV, respiratory diseases that affect seniors most seriously, and the greater recognition of the importance of building health equity, make Seniors Breathe Easy vital to the health of the ECHD community of seniors.</p>		
Program Delivery Site(s)	Services provided at community centers and senior centers across ECHD service area, and virtually as needed, such as Mountain View Senior Center and Catholic Charities Adult Day Program in Sunnyvale.		
Services Funded By Grant	<ul style="list-style-type: none"> • Health education presentations on a variety of health and wellness topics • Health screenings for lung health (spirometry), blood pressure (sphygmomanometer), and oxygen saturation (oximetry) • Breathing exercise instruction for increased energy and feelings of wellness • In-home assessments for respiratory and falling hazards (1-2 hours) using EPA respiratory checklist and Stanford falls checklist • Tobacco cessation assistance by telephone, in person consultation, or group sessions (1-3 hours) • Educational materials on many senior health issues, especially respiratory health and air quality needs • Public Information Media Campaign to encourage COVID, influenza, pneumonia, and RSV vaccinations in this high-risk population • Information and referral on additional senior topics • Caregiver education 		
Budget Summary	Full requested amount funds partial salaries for health educator, director of programs, and communications director, full salary for community outreach specialist, and agency benefits and program support costs.		
FY25 Funding	FY25 Requested: \$28,800		FY25 Recommended: \$28,000
Funding History & Metric Performance	FY24		FY22
	FY24 Approved: \$28,000 FY24 6-month metrics met: 75%		FY22 Approved: \$25,000 FY22 Spent: \$25,000 FY22 Annual metrics met: 100%
FY25 Proposed Metrics	Metrics		6-month Target
	Individuals served		150
	Services provided		400
	Number of individuals completing one or more health screenings		50
			Annual Target
			350
			1,100
			125



FY25 Chronic Conditions Application Summary



Chronic Conditions
(Other than
Diabetes & Obesity)

Pacific Stroke Association

Program Title	Pacific Stroke Association: Expansion to FQHCs in Mountain View & Sunnyvale		Recommended Amount: \$20,000	
Program Abstract & Target Population	Bilingual and/or multilingual facilitators will lead group support sessions for stroke survivors and caregivers as well as provide resources and information on strokes.			
Agency Description & Address	<p>3801 Miranda Avenue, Building 6, Room A-162 Palo Alto, CA 94304 https://pacificstrokeassociation.org/</p> <p>Pacific Stroke Association (PSA) is a non-profit organization serving Santa Clara and San Mateo counties, with plans to expand our reach to and other Bay Area counties. PSA's mission is two-fold: to reduce the incidence of stroke through education and to help alleviate stroke's devastating aftermath through programs that support stroke survivors and family caregivers. Our free or low-cost post-stroke programs include weekly and monthly support groups, post-stroke educational forums & lecture series, one-on-one client support via phone and print and production of a comprehensive Post-Stroke Resource Directory. We are committed to empowering people to thrive after stroke. For more information, visit www.PacificStrokeAssociation.org</p>			
Program Delivery Site(s)	<ul style="list-style-type: none"> Ravenswood Family Health Network (MayView) in Mountain View and Sunnyvale. 			
Services Funded By Grant	<ul style="list-style-type: none"> 10 support group sessions/educational forums in Spanish that will last 1.5 hours 4 support group sessions/educational forums in English that will last 1.5 hours 2 support group sessions/educational forums in Vietnamese that will last 1.5 hours 2 support group sessions/educational forums in Mandarin that will last 1.5 hours 2 support group sessions/educational forums in Tagalog that will last 1.5 hours 250 PSA resource directories (comprehensive resource for stroke survivors and their caregivers), 10 FAST signs, and 10 stroke information signs distributed to FQHCs 			
Budget Summary	Full requested amount funds partial salaries for Spanish-Speaking Facilitator, Multilingual Facilitator, Program Organizer and Program Coordinator as well as some costs for facilitator equipment.			
FY25 Funding	FY25 Requested: \$20,000		FY25 Recommended: \$20,000	
Funding History & Metric Performance	FY24	FY23	FY22	
	New Program in FY25	New Program in FY25	New Program in FY25	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		40	100
	Services provided		8	20
	Number of individuals enrolled in a clinical and/or community service based on needs identified by their navigator/care manager		40	100



FY25 Chronic Conditions Application Summary



Chronic Conditions
(Other than
Diabetes & Obesity)

Stanford Health Care -- Injury Prevention/Fall Prevention

Program Title	Growing Healthy Habits	Recommended Amount: DNF	
Program Abstract & Target Population	Occupational therapists will work with older adults on behavioral change strategies, physical activity, nutrition, sleep, health literacy, and other wellness topics both individually and in group sessions via in-home visits and telehealth		
Agency Description & Address	<p>300 Pasteur Drive MC 5898 Stanford, CA 94305 www.stanfordhealthcare.org</p> <p>Serving over 2.6 million people, Stanford Medicine is the only Level 1 Adult and Level 1 Pediatric Trauma Center verified by the American College of Surgeons (ASC) on the peninsula of the San Francisco Bay Area. We provide specialized care to over 3700 patients per year and handle 20-25 consults daily. The mission of Stanford Medicine is to care, educate, and discover. The Injury Prevention Program is an important part of this Level 1 Trauma Center. The program looks at local data on mechanism of injury and finds interventions to address those injury areas. Stanford Medicine offers home-based and community-based programs to address these significant problems.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> Our location address is 1820 Embarcadero Road, Palo Alto, CA 94041. However, services will be provided in-home and online via telehealth therefore all services will be provided within ECHD. 		
Services Funded By Grant	<ul style="list-style-type: none"> The funding will support one "Growing Healthy Habits" group, consisting of the following activities: Participant telephone health screening and baseline evaluation of self-efficacy, mobility, self-care, usual activities, pain/discomfort, and anxiety/depression. Estimated target of 60 calls at 30 minutes each and enrollment of 14-16 participants. Participants and those who decline will be offered enrollment in existing injury prevention programs. One to two individual in-home coaching sessions with each participant at the beginning of the program with the OT. This can include exploring safety and mobility concerns. Two hours per session including travel time. Six one-hour long online group classes focused on wellness behaviors and sustaining change. Occupational Therapists will provide check-in calls and set-up assistance in between sessions. One final in-person coaching session to review goal achievement and maintenance planned for 2 hours. Program design, recruitment and evaluation by two OTs dedicated to the program. 		
Budget Summary	Full requested amount funds partial salaries for three Occupational Therapists as well as iPads, grab bars and mileage reimbursement.		
FY25 Funding	FY25 Requested: \$30,976	FY25 Recommended: DNF	
Funding History & Metric Performance	FY24	FY23	FY22
	New Program in FY25	New Program in FY25	New Program in FY25

[Continued on next page]



FY25 Chronic Conditions Application Summary



Chronic Conditions
(Other than
Diabetes & Obesity)

Stanford Health Care -- Injury Prevention/Fall Prevention

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY25 Proposed Metrics</i>	Individuals served	60	60
	Services provided	16	144
	Number of individuals who demonstrate improved self-management through self-report or biometric indicators.	N/A	80
	Participants who demonstrate a "somewhat better" or higher score on half of the behavioral goals set in the Goal Attainment Scale.	N/A	80%
	Participants who demonstrate a 1-point increase in the mean score of their "self-efficacy for managing chronic disease 6-item scale".	N/A	80%



FY25 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Day Worker Center of Mountain View

Program Title	Healthy Body, Healthy Mind, Healthy Community		Recommended Amount: \$35,000
Program Abstract & Target Population	Two kitchen workers and the purchase of vegetables, fruit, salads, and healthy protein sources to provide healthy meals for day workers and their families located at the agency site in Mountain View.		
Agency Description & Address	113 Escuela Ave Mountain View, CA 94040 https://www.dayworkercentermv.org The Day Worker Center of Mountain View was founded in 1996 by day workers, communities of faith, employers, local businesses and community leaders. The Center provides job-matching services for residents and businesses in Mountain View, Los Altos, Los Altos Hills, Sunnyvale, Cupertino and surrounding areas. Each year the Day Worker Center serves about 500 unduplicated day workers and their families.		
Program Delivery Site(s)	Services provided at agency site.		
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"> • Average of 94 healthy meals each week • Daily healthy protein, whole grains, fresh fruits and vegetables • Two cooks working 38 hours per week • Workers eat together, fostering camaraderie and kinship among them • Relevant Zoom classes and workshops are provided when possible 		
Budget Summary	Full requested amount funds partial staffing and healthy protein sources, vegetables, and fruit.		
FY25 Funding	FY25 Requested: \$35,000		FY25 Recommended: \$35,000
Funding History & Metric Performance	FY24		FY22
	FY24 Approved: \$30,000 FY24 6-month metrics met: 100%	FY23 FY23 Approved: \$30,000 FY23 Spent: \$30,000 FY23 Annual metrics met: 100%	FY22 Approved: \$30,000 FY22 Spent: \$30,000 FY22 Annual metrics met: 100%
FY25 Proposed Metrics	Metrics		6-month Target
	Individuals served		200
	Services provided		2,450
	Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)		200
			Annual Target
			350



FY25 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity, Housing & Homelessness)

Downtown Streets Team

Program Title	Downtown Streets Team Sunnyvale Program		Recommended Amount: DNF	
Program Abstract & Target Population	Case Manager provides case management and employment services for clients actively experiencing homelessness or at-risk of homelessness in Sunnyvale.			
Agency Description & Address	<p>1671 The Alameda #301 San Jose, CA 95126 http://https://www.streetsteam.org</p> <p>The mission of Downtown Streets Team (DST) is to restore dignity, inspire hope, and provide a pathway to recover from homelessness. DST's programs involve building teams comprised of individuals who are homeless or at risk of becoming homeless and assisting them to rebuild positive work habits, expand their skill set, and overcome barriers as they work towards permanent employment and housing.</p>			
Program Delivery Site(s)	<ul style="list-style-type: none"> Services are provided at DST's Sunnyvale branch, located at 477 N. Mathilda Avenue, Sunnyvale, CA 94085. 			
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"> Individual case management sessions ranging from 1-3 hours on a weekly basis or as often as required. Data collection and client assessments – approximately 1 hour per week per client (often occurs during case management sessions) 1-2 hour Weekly Success Meeting (attended by existing/potential clients). 2 life skills courses per month related to employment, housing, health habits, and general life skills that support clients as they transition to self-sufficiency. Weekly resource research and referrals by employment specialist (1 hour per week per client). Team-Based Volunteer Program. Clients in this program work 4 hours per day (Monday-Friday), on supervised street cleaning/civic clean-up jobs. STE Transitional Employment Program. A portion of DST clients in San Jose will be employed full-time in this program (the BCOE/CalTrans Back-2-Work program). As part of their 40-hour work week, they will receive on the job training and additional upskilling. 			
Budget Summary	Full requested amount funds Program expenses such as outreach, supplies, training, waste processing, client events, case manager resource fund (or client flex fund).			
FY25 Funding	FY25 Requested: \$30,000		FY25 Recommended: DNF	
Funding History & Metric Performance	FY24	FY23	FY22	
	New Program in FY25	New Program in FY25	New Program in FY25	
FY25 Dual Funding	FY25 Requested: \$30,000		FY25 Recommended: DNF	
Dual Funding History & Metric Performance	FY24	FY23	FY22	
	Did Not Apply in FY24	FY23 Approved: \$30,000 FY23 Spent: \$30,000 FY23 Annual metrics met: 100%	FY22 Approved: \$30,000 FY22 Spent: \$30,000 FY22 Annual metrics met: 99%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		11	13
	Services provided		36	73
	Number of individuals with improved living conditions as a result of services provided		100	190



FY25 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity,
Housing & Homelessness)

Homefirst Services of Santa Clara County

Program Title	Sunnyvale Shelter	Recommended Amount: DNF		
Program Abstract & Target Population	Housing and Employment Specialists provide shelter guests with nightly emergency shelter while helping to create plans to exit homelessness, serving individuals and families in Sunnyvale.			
Agency Description & Address	<p>507 Valley Way Milpitas, CA 95035 https://www.homefirstsc.org/</p> <p>HomeFirst is a leading provider of shelter, services, and housing opportunities for residents of the Northern California Bay Area who are homeless or at risk of homelessness. We serve more than 5,500 adults, veterans, families, and youth each year through a continuum of care which includes prevention, outreach, shelter, interim and permanent housing programming. With more than 40 years of experience, we practice Housing First, harm reduction, low-barrier, and trauma-informed models of service. Every day HomeFirst works to end homelessness by providing a full spectrum of services to help people find a home, improve their lives, and stay housed.</p>			
Program Delivery Site(s)	<ul style="list-style-type: none"> Sunnyvale Shelter- 183 Acalanes Dr, Sunnyvale, CA 94086 			
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"> New health-related workshops on topics such as wellness, healthcare access, nutrition, and harm reduction. Self-sufficiency workshops are currently offered weekly, and the proposed health and wellness workshops will be wrapped into the existing monthly schedule. Workshops are offered by the Community Engagement Coordinator (CEC), shelter staff, and/or volunteers. Workshop "How-to" manuals are developed by the CEC for all workshops to train shelter staff and volunteers. New Health Resource Fairs to bring healthcare providers, mobile clinics, screening and testing services, and other healthcare resources together onsite for guests on designated days once per quarter. New supportive services related to housing search and navigation, and employment readiness and job searching. Alongside existing case management staff, the Housing Specialist and Employment Specialist will work with guests to develop individualized plans based on their self-sufficiency goals. 			
Budget Summary	Full requested amount funds partial staff salaries and administrative costs.			
FY25 Funding	FY25 Requested: \$160,170		FY25 Recommended: DNF	
Funding History & Metric Performance	FY24	FY23	FY22	
	New Program in FY25	New Program in FY25	New Program in FY25	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		330	660
	Services provided		8	16
	Number of individuals with improved living conditions as a result of services provided		330	660
	Exits to Housing (the number of participants who exit our programs after securing sustainable permanent housing).		15%	15%
Recidivism Rate (rate at which participants who have exited lose their permanent housing and return to homelessness).		31%	31%	



FY25 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity, Housing & Homelessness)

Hope's Corner

Program Title	Healthy Food for Hope		Recommended Amount: \$30,000
Program Abstract & Target Population	Purchasing fresh fruit, fresh vegetables, milk, lean protein, and other nutritious food for the program team and volunteers to provide nutritious meals for homeless and food insecure individuals located at agency site and other locations in Mountain View.		
Agency Description & Address	<p>748 Mercy Street Mountain View, CA 94041 https://hopes-corner.org</p> <p>Hope's Corner provides healthy meals, hot showers, laundry service, clothing and toiletries, advocacy, and linkages to resources to seniors, adults, and children in need in our community in a dignified and welcoming environment. We collaborate with other organizations, including Community Services Agency (CSA); Second Harvest of Silicon Valley; Peninsula Food Runners; Mobile Response Team from Santa Clara County's Public Health Department; The United Effort Organization; and Silicon Valley Bicycle Exchange as well as local businesses to provide services that improve the lives and health of homeless, low-income, and vulnerable individuals in Mountain View and adjacent communities. Through our programs and services, we provide dignity to these underserved members of our community, offer hope for a better future, and provide meaningful connections.</p>		
Program Delivery Site(s)	<ul style="list-style-type: none"> Mountain View Campus of Los Altos United Methodist Church (LAUMC) - 748 Mercy Street, Mountain View. Day Worker Center of Mountain View - 113 Escuela Avenue, Mountain View MOVE Mountain View Safe Parking lots: Shoreline Lot: Shoreline Amphitheater Lot B, Mountain View Terra Bella Lot: 1020 Terra Bella Avenue, Mountain View Evelyn Lot: 79 East Evelyn Avenue, Mountain View 		
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"> Hot breakfast and to-go lunch – Mondays and Wednesdays (8 – 9 a.m.) and Saturdays (8 – 10 a.m.) Meals delivered to RV residents – after Wednesday and Saturday breakfasts. Similar food as Saturday breakfast. Meals provided to the Day Worker Center – after Saturday breakfasts Health information in English, Spanish, and Mandarin provided via kiosks 		
Budget Summary	Full requested amount funds the purchase of nutritious food.		
FY25 Funding	FY25 Requested: \$30,000		FY25 Recommended: \$30,000
Funding History & Metric Performance	FY24		FY22
	FY24 Approved: \$30,000 FY24 6-month metrics met: 100%	FY23 Approved: \$30,000 FY23 Spent: \$30,000 FY23 Annual metrics met: 100%	FY22 Approved: \$30,000 FY22 Spent: \$29,958 FY22 Annual metrics met: 100%
FY25 Proposed Metrics	Metrics		6-month Target
	Individuals served		105
	Services provided		2,310
Number of individuals connected to a sustainable source of healthy food (CalFresh/SNAP, food banks, etc.)		105	Annual Target 132



FY25 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity, Housing & Homelessness)

Mountain View Police Department's Youth Services Unit

Program Title	Dreams and Futures - MVPD's Youth Services Unit		Recommended Amount: \$30,000	
Program Abstract & Target Population	High school and community college leaders provide summer enrichment program for underserved 4th-8th grade students in Mountain View Whisman School District at high risk for violence and/or involvement with gangs, drugs, and/or alcohol use. Program takes place at Mountain View High School and various field trip sites.			
Agency Description & Address	1000 Villa Street Mountain View, CA 94041 https://www.mountainview.gov/our-city/departments/police The Mountain View Police Department's Youth Services Unit sponsors the Dreams and Futures Summer Program. The Dreams and Futures Program was created in the summer of 1996 as a gang prevention program. Since its creation, the program has grown to more than just a gang prevention program to include underserved children in Mountain View that qualify for a variety of reasons. The program services youth within the community and promotes healthy nutrition, physical activity, and healthy minds through various educational blocks of instruction. The Dreams and Futures program promotes continued education to prevent summer learning loss and promotes positive interactions between police and youth as well as other community partners.			
Program Delivery Site(s)	<ul style="list-style-type: none"> Services will be provided at Mountain View High School and various field trip sites. 			
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"> Our program emphasizes teamwork, self-esteem, and decision-making, and communicates skills to help youth believe in higher education and take a strong stand against drugs, alcohol and gangs which include: Program is two, 2-week sessions during the summer. One for grades 4th-5th and one for grades 6th-8th. Workshops include conflict resolution, participatory educational activities, and classes in writing and computer skills, and fitness/sports camps (e.g., soccer and basketball) that are coached by police, community volunteers, and youth mentors. Twice a week youth take educational field trips (e.g., The Tech Museum) to excite them about learning and acquaint them with their broader community. We provide a healthy breakfast, lunch and snacks as many of our participants come from families where there is insufficient food. • We teach about healthy lifestyles and good nutrition that addresses their future risk of obesity and diabetes. Participation is free for participants. 			
Budget Summary	Full requested amount funds partial salaries for high school and community college leaders as well as healthy meals/snacks, academic supplies and incentives, field trips and entry fees, merchandise and giveaways.			
FY25 Funding	FY25 Requested: \$30,000		FY25 Recommended: \$30,000	
Funding History & Metric Performance	FY24		FY22	
	FY24 Approved: \$25,000 FY24 6-month metrics met: 97%	FY23 FY23 Approved: \$25,000 FY23 Spent: \$25,000 FY23 Annual metrics met: 95%	FY22 Approved: \$25,000 FY22 Spent: \$17,981 FY22 Annual metrics met: 100%	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		85	85
	Services provided		800	800
	Economic Stability		85	85



FY25 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity, Housing & Homelessness)

Rebuilding Together Peninsula

Program Title	Free home repairs that improve economic stability for vulnerable populations	Recommended Amount: DNF
Program Abstract & Target Population	Home Program Manager, Repair Technicians and Client Intake and Outreach Coordinator along with others to provide home repairs and accessibility modifications for low-income older adults in Mountain View.	
Agency Description & Address	<p>841 Kaynyne Redwood City, CA 94063 www.rebuildingtogetherpeninsula.org</p> <p>Rebuilding Together Peninsula’s mission is “Repairing homes, revitalizing communities, rebuilding lives.” For 35 years, Rebuilding Together Peninsula (RTP) has been the primary agency thousands of low-income neighbors across the Peninsula have turned to for critical repairs and improvements to help them continue to live in safe and healthy homes.</p> <p>RTP has built the expertise and infrastructure to effectively address the repair needs of San Mateo and northern Santa Clara counties’ low-income homeowners. Our reputation as experts in rehabilitating and preserving homes for those having to choose between paying for groceries or critical home repairs has made us the trusted resource for local families facing such challenges. Today, with support from skilled staff and 1,000 volunteers, RTP completes approximately 150 repair projects annually.</p>	
Program Delivery Site(s)	<ul style="list-style-type: none"> Client homes in Mountain View 	
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"> Each home repair program participant receives five services over a three month period: Homeowner submits a repair application with income verification requirements; an RTP staff person then reviews and guides the homeowner to complete as needed. Staff conduct a comprehensive Home Safety Assessment to determine the repairs needed. Staff develop a Home Safety Plan (aka scope of work) which details how the repairs will be completed. Repairs and home safety modifications are completed by our experienced repair technicians, trusted subcontractors and/or volunteers. (Note: volunteers perform volunteer-friendly tasks like painting, debris removal and landscaping) Staff review the project and collect feedback through surveys to assess the impact of our work on the homeowner. 	
Budget Summary	Full requested amount funds mostly materials and supplies as well as partial salaries for Safe at Home Program Manager, Repair Technicians and Client Intake and Outreach Coordinator.	
FY25 Funding	FY25 Requested: \$50,000	FY25 Recommended: DNF
Funding History & Metric Performance	FY24 New Program in FY25	FY23 New Program in FY25
		FY22 New Program in FY25

[Continued on next page]



FY25 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity, Housing & Homelessness)

Rebuilding Together Peninsula

[Continued from previous page]

	<i>Metrics</i>	<i>6-month Target</i>	<i>Annual Target</i>
<i>FY25 Proposed Metrics</i>	Individuals served	6	12
	Services provided	30	60
	Number of households (multiply by 2.5 for individuals as the typical home we serve has 2.5 residents) with improved living conditions as a result of services provided	6	12
	90% of homeowners surveyed will report RTP's work made their home a safer place to live.	90%	90%
	90% of homeowners surveyed will report RTP's work made it possible for them to afford to remain in their home.	90%	90%



FY25 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity, Housing & Homelessness)

Second Harvest of Silicon Valley

Program Title	Alleviate hunger in low-income residents of Mountain View, Sunnyvale, and Cupertino by providing easy access to healthy nutritious foods including plenty of fruits and vegetables, high-quality proteins, and healthy grains.	Recommended Amount: \$40,000
Program Abstract & Target Population	Nutritious no-cost food for low-income food insecure clients located at 42 community partner program sites in Cupertino, Mountain View, and Sunnyvale.	
Agency Description & Address	<p>4001 North First Street San Jose, CA 95134 https://www.shfb.org/</p> <p>Second Harvest of Silicon Valley's mission is to end hunger in our community. As one of largest food banks in USA, we work with 400 partners to distribute food, FREE OF COST, to low-income clients in TWO counties of Santa Clara and San Mateo.</p> <p>FY23 metrics: *500,000 people/month served - double than pre-pandemic. *130,000 (26%) children/month and 120,000 (24%) seniors/month * 125 million pounds of food (~50% fresh produce) distributed – 80% increase over 69 million food pounds distributed pre-pandemic in FY19.</p> <p>Additional client services: Nutrition education (live workshops/virtual); multilingual toll-free hotline (1-800-984-3663) to connect callers to free food programs in their neighborhood; CalFresh (formerly food stamps) outreach/enrollment assistance.</p>	
Program Delivery Site(s)	<p>We will partner with the below 18 partner agencies that will assist with food distributions at 42 program sites in Mountain View, Sunnyvale, and Cupertino.</p> <p>MOUNTAIN VIEW PARTNERS</p> <ul style="list-style-type: none"> • Community Services Agency of Mountain View and Los Altos - 204 Stierlin Road, Mountain View, CA 94043 • Hope's Corner - 748 Mercy St, Mountain View, CA 94041 • Mountain View Hispanic Seventh Day Adventist Church - 342 Sierra Vista Ave, Mountain View, CA 94043 • Mountain View Senior Center- 266 Escuela Ave, Mountain View, CA 94040 <p>SUNNYVALE PARTNERS</p> <ul style="list-style-type: none"> • Advent Group Ministries - 90 Great Oaks Blvd #108, San Jose, CA 95119 • Bishop Elementary School - 450 N Sunnyvale Ave, Sunnyvale, CA 94085 • Columbia Neighborhood Center - 785 Morse Ave, Sunnyvale, CA 94085 • HomeFirst - 183 Acalanes Dr, Sunnyvale, CA 94086 • Lakewood Elementary School - 750 Lakechime Drive, Sunnyvale, CA 94089 • Our Daily Bread - 231 Sunset Avenue, Sunnyvale, CA 94086 • Sunnyvale Community Services - 725 Kifer Road, Sunnyvale, CA 94086 • The Salvation Army - 1161 S Bernardo Ave, Sunnyvale, CA 94087 • Trinity Church of Sunnyvale - 477 N Mathilda Ave, Sunnyvale, CA 94085 • Vargas Elementary School - 1054 Carson Dr, Sunnyvale, CA 94086 <p>CUPERTINO PARTNERS</p> <ul style="list-style-type: none"> • Organization of Special Needs Families - 10823 Willowbrook Way, Cupertino, CA 95014 • Union Church of Cupertino - 20900 Stevens Creek Blvd, Cupertino, CA 95014 • West Valley Community Services - 10104 Vista Drive, Cupertino, CA 95014 • West Valley Presbyterian Church - 6191 Bollinger Rd, Cupertino, CA 95014 	

[Continued on next page]



FY25 Economic Stability Application Summary



Economic Stability
(Including Food Insecurity, Housing & Homelessness)

The United Effort Organization

Program Title	Self-sufficiency Program		Recommended Amount: \$25,000	
Program Abstract & Target Population	Program Administrator and Assistant contribute to case management, job readiness training, housing assistance and other supports for unhoused and/or low income residents of Mountain View and Sunnyvale.			
Agency Description & Address	<p>748 Mercy Street Mountain View, CA 94041 https://www.theunitedeffort.org/</p> <p>Our mission is to help unhoused people move towards self-sufficiency and find a safe home in our community. Our base and primary service area are in Mountain View, although we do extend our outreach to other cities in Sant Clara County.</p> <p>We offer comprehensive and integrated services to find affordable housing, public assistance programs, resources, and mentors. We also develop and share self-service tools for public use.</p> <p>We invest the time, effort, and mentorship needed to help clients. We "hold their hand," if needed, to help reduce their worry and stress as we navigate a highly complex system together. We collaborate heavily with other organizations to support our clients. The ultimate goal is to house the unhoused while taking care of their overall health.</p>			
Program Delivery Site(s)	<ul style="list-style-type: none"> 748 Mercy St, Mountain View, CA 			
Services Funded By Grant/How Funds Will Be Spent	<ul style="list-style-type: none"> Initial intake and assessment after explaining the meaning of self-sufficiency Individual one-hour session to create a current-year plan with goals Identify barriers to achieving self-sufficiency and create a plan to overcome barriers such as stable housing, health, and employment Individual one-hour whole-person client management meetings once a month Connect participants with healthcare providers and other professionals to address physical, mental, and behavioral health issues One-on-one employment readiness mentoring one-hour sessions twice a month, which can turn into group support sessions if desired One-on-one financial/computer literacy mentoring once a month, which can turn into group support sessions as needed Weekly 15-30 minute phone consultations to identify any roadblocks or help needed Every two months, a social mixer with community members and clients to share experiences and build support networks 			
Budget Summary	Full requested amount funds staff salaries.			
FY25 Funding	FY25 Requested: \$30,000		FY25 Recommended: \$25,000	
Funding History & Metric Performance	FY24	FY23	FY22	
	New Program in FY25	New Program in FY25	New Program in FY25	
FY25 Proposed Metrics	Metrics		6-month Target	Annual Target
	Individuals served		15	40
	Services provided		90	360
	Number of individuals with improved living conditions as a result of services provided		10	30



El Camino Health and El Camino Healthcare District Dual-Funded Community Benefit Programs: FY2023, FY2024 & FY2025

El Camino Health FY2023: \$650,000 (20% of ECH grants)* | FY2024: \$555,000 (17% of ECH grants)*
FY2025 (Recommended): \$560,000 (17% of ECH grants)

El Camino Healthcare District FY2023: \$1,583,500 (21% of ECHD grants)* | FY2024: \$1,696,500 (22% of ECHD grants)*
FY2025 (Recommended): \$1,606,500 (20% of ECHD grants)

Combined Total FY2023: \$2,233,500 (20% of all grants)* | FY2024: \$2,251,500 (20% of all grants)*
FY2025 (Recommended): \$2,166,500 (19% of all grants)

**FY2023 & FY2024 dual request totals reflect accurate totals, only programs that are also a dual request for FY2025 presented below.*

American Heart Association	Cupertino Union School District – School Nurse Program	Momentum for Mental Health
FY2023 - \$160,000	FY2023 – \$200,000	FY2023 – \$330,000
ECH - \$60,000	ECH - \$100,000	ECH - \$40,000
ECHD - \$100,000	ECHD -\$100,000	ECHD - \$290,000
FY2024 – \$160,000	FY2024 – \$215,000	FY2024 – \$330,000
ECH – \$60,000	ECH - \$110,000	ECH - \$40,000
ECHD - \$100,000	ECHD -\$105,000	ECHD -\$290,000
FY2025 – \$100,000 (Recommended)	FY2025 – \$215,000 (Recommended)	FY2025 – \$330,000 (Recommended)
ECH - DNF	ECH - \$110,000	ECH - \$40,000
ECHD -\$100,000	ECHD -\$105,000	ECHD -\$290,000
Bay Area Women's Sports Initiative Program (BAWSI)	Downtown Streets Team	Playworks
FY2023 – \$41,000 (BAWSI Girls)	FY2023 – \$30,000	FY2023 – \$240,000
ECH - \$15,000	ECH – \$30,000	ECH - \$40,000
ECHD - \$26,000	ECHD – Did not Apply	ECHD -\$200,000
FY2024 – \$41,000 (BAWSI Girls)	FY2024 – Did not Apply	FY2024 – \$240,000
ECH - \$15,000	ECH - Did not Apply	ECH - \$40,000
ECHD -\$26,000	ECHD - Did not Apply	ECHD -\$200,000
FY2025 – \$59,000 (BAWSI Girls - Recommended)	FY2025 – DNF (Recommended)	FY2025 – \$240,000 (Recommended)
ECH - \$20,000	ECH – DNF	ECH - \$40,000
ECHD -\$39,000	ECHD – DNF	ECHD -\$200,000
<i>(BAWSI Rollers - Not a Dual Applicant)</i>	Health Mobile	South Asian Heart Center
Chinese Health Initiative (ECH)	FY2023 – \$75,000	FY2023 – \$350,000
FY2023 – \$287,000	ECH – \$75,000	ECH - \$50,000
ECH - \$20,000	ECHD - DNF	ECHD -\$300,000
ECHD -\$267,000	FY2024 – Did not Apply	FY2024 – \$360,000
FY2024 – \$295,000	ECH - Did not Apply	ECH - \$50,000
ECH - \$20,000	ECHD - Did not Apply	ECHD -\$310,000
ECHD -\$275,000	FY2025 – \$50,000 (Recommended)	FY2025 – \$370,000 (Recommended)
FY2025 – \$305,000 (Recommended)	ECH – \$50,000	ECH - \$60,000
ECH - \$30,000	ECHD – DNF	ECHD -\$310,000
ECHD -\$275,000	LifeMoves	
Cupertino Union School District – Mental Health Counseling	FY2023 - \$210,000	
FY2023 – \$213,000	ECH - \$50,000	
ECH - \$120,000	ECHD - \$160,000	
ECHD -\$93,000	FY2024 – \$210,000	
FY2024 – \$232,500	ECH - \$50,000	
ECH - \$130,000	ECHD -\$160,000	
ECHD -\$102,500	FY2025 – \$210,000 (Recommended)	
FY2025 – \$232,500 (Recommended)	ECH - \$50,000	
ECH - \$130,000	ECHD -\$160,000	
ECHD -\$102,500		





Dedicated to improving the health and well being of the people in our community.

Study Session: FY2025 ECHD Community Benefit Plan

Jon Cowan

Executive Director, Government Relations & Community Partnerships

May 21, 2024

Timeline for District Community Benefit

September 2023

January 2024

April 2024

July 2024

Deliverable

**Board
(Approve)**

- Guiding Principles
- Ranked Health Needs
- Process changes
- FY2025 Grants

Oct. 17



May 21



(Impl. Strategy
& Plan)
June 18



**CBAC
(Review)**

- Guiding Principles
- Ranked Health Needs
- Process changes
- FY2025 Grants

Nov. 30

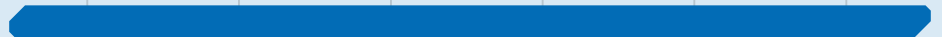
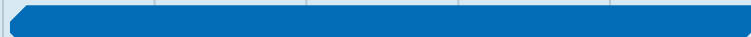


Apr. 24



**Management
& Staff
(Execute)**

- Guiding Principles
- Ranked Health Needs
- Process changes
- FY2025 Grants



Guiding Principles for Evaluating and Prioritizing Appropriateness of Grant Proposals

Required

1. Serve those who live, work or go to school in El Camino Healthcare District's targeted geography
2. Demonstrate a competence and capacity to address at least one of the identified health needs
3. Focus primarily, but not exclusively, on the results of increasing access to healthcare services, behavioral health services, as well as the management of rising risk chronic health conditions (diabetes, obesity, cardiovascular disease, cancer, and respiratory conditions)
4. Have an emphasis on populations that are underserved, experiencing health disparities, and/or facing health challenges

Preferred

5. Aim to reflect the diversity of El Camino Healthcare District's targeted geography
6. Focus on operational programmatic costs for service delivery, over capital campaigns
7. Emphasize locally focused vs. national organizations
8. Emphasize the most effective and impactful programs while welcoming new and innovative applicants



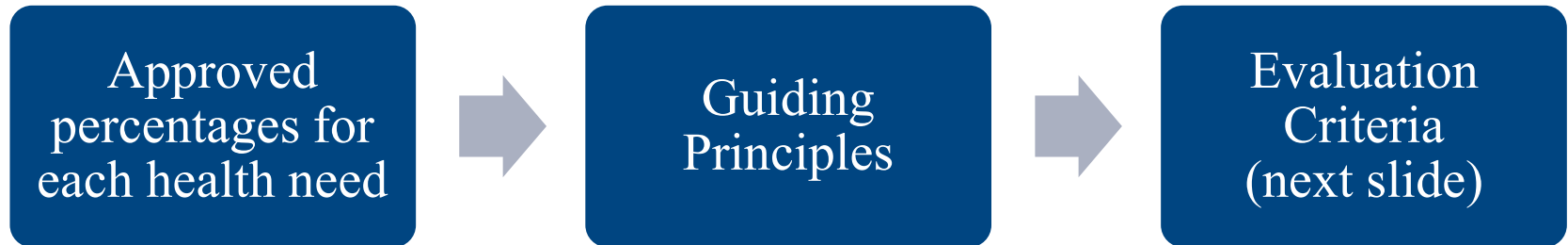
ECHD Ranked & Prioritized Health Needs

Health Need	FY2023 Approved	FY2024 Approved	FY2025 Approved
Healthcare Access & Delivery (including oral health)	56%	51%	~50%
Behavioral Health (including domestic violence & trauma)	23%	24%	~25%
Diabetes & Obesity	9%	15%	~15%
Chronic Conditions (other than diabetes & obesity)	5%	5%	~5%
Economic Stability (including food insecurity, housing & homelessness)	5%	5%	~5%



Proposal Evaluation Process

Top three factors that are referenced during the grant evaluation process



Proposal Evaluation Criteria

Proposals are evaluated by:

- Alignment with ECHD priorities
- Addressing community needs
- Applicant capability
- Proposal quality
- Impact and evaluation plan
- Budget request
- Evidence-based programming
- Financial need of applicant
- Brand alignment (i.e. will not reflect negatively on reputation, brand)

Proposals are also evaluated in context of those in each health need, then grouped by their proximity to the median for review in the grant index.



FY2025 New Grant Applicants

Fund/ DNF	Agency	Program Description
Fund	American Heart Association	Staff provide training, coaching and technical expertise to community partners, to serve as “community health workers” who are equipped to conduct screenings and facilitate programming. For clinical partners, the AHA will ensure staff are prepared to implement interventions with patients. Patients will include undocumented immigrants and other underrepresented communities, predominately living in Sunnyvale and Mountain View.
Fund	AnewVista Community Services	AnewVista teachers conduct classes both virtually and in-person, along with community events, to help seniors learn to become competent using technology.
DNF	Animal Assisted Happiness	Staff supervise youth with developmental and/or physical needs, perform chores at a farm in Sunnyvale in order to learn/develop executive functioning skills.
DNF	Avenidas	Staff recruit and train door-to-door volunteer drivers to provide access for older adults to timely and affordable support transportation for essential doctors’ appointments and other needed medical care.
Fund	Community Health Partnership	Program Coordinator and Community Health Workers provide a diabetes self-management workshop series that helps individuals with Type 2 diabetes or pre-diabetes to manage their chronic condition, offered to low-income Latino/Hispanic adults in Mountain View.
DNF	Crack the Wellness Code (CWC)	Independent contractors provide virtual and in person group sessions providing awareness and support to educate clients about Diabetes and Obesity and seek help from qualified professionals. Targets South Asian population.
DNF	Downtown Streets Team	Case manager provides case management and employment services for clients actively experiencing homelessness or at-risk of homelessness in Sunnyvale.



FY2025 New Grant Applicants (continued)

Fund/ DNF	Agency	Program Description
DNF	Fremont Union High School District	Wellness Space Support Specialist serves as a liaison between the new Homestead High School Wellness Space and students, parents, school site staff and community and social service agencies. The goal of the Wellness Space is to offer a safe and supportive environment where any student can decompress, recharge, engage in wellness activities, and learn coping strategies and self-management techniques.
Fund	Friendly Voices - Phone Buddies for Seniors	Program Lead manages volunteer phone program, offering weekly calls and referrals to seniors over age 60 who live in the district, with a focus on low-income, homebound, and underserved individuals.
DNF	HealthMobile	Dentist and clinic staff provide comprehensive mobile dental services to low-income children, adults, seniors and homeless individuals in locations throughout Sunnyvale and Mountain View.
DNF	HomeFirst Services Of Santa Clara County	Housing and Employment Specialists provide shelter guests with nightly emergency shelter while helping to create plans to exit homelessness, serving individuals and families at their Sunnyvale shelter.
DNF	Joyful Learning Educational Development Center	Health and Wellness Instructor, Program Director and Behavioral Specialist provide strategic approaches to at risk population regarding culturally appropriate health information about diabetes and obesity, diabetes and obesity prevention workshops, health education materials and resource guides to better manage their diabetes; information on affordable diabetes screening and obesity reduction. Will collaborate with African-American, Pacific Islander, Native American, and Latinx community-base organizations that are closely concentrated in low-income communities in both Sunnyvale and Mountain View.



FY2025 New Grant Applicants (continued)

Fund/ DNF	Agency	Program Description
Fund	Pacific Stroke Association	Bilingual and/or multilingual facilitators will lead group support sessions for stroke survivors and caregivers as well as provide resources and information on strokes at FQHCs in Mountain View and Sunnyvale.
DNF	Project Safety Net Inc	CEO, Executive Assistant, Community Education & Impact Coordinator will conduct a baseline assessment of the status of postvention policies and activities, convene partners to learn and build skills; and cultivate network to support each other.
DNF	Rebuilding Together Peninsula	Home Program Manager, Repair Technicians and Client Intake and Outreach Coordinator along with others provide home repairs and accessibility modifications for low-income older adults in Mountain View.
DNF	Stanford Health Care -- Injury Prevention/Fall Prevention	Occupational therapists work with older adults on behavioral change strategies, physical activity, nutrition, sleep, health literacy, and other wellness topics both individually and in group sessions via in-home visits and telehealth
DNF	The Morning Forum of Los Altos	A lecture series of 16 speakers geared towards local seniors to provide them with a place and time to socialize and learn in an effort to reduce senior isolation and depression.
Fund	The United Effort Organization	Program Administrator and Assistant contribute to case management, job readiness training, housing assistance and other supports for unhoused and/or low income residents of Mountain View and Sunnyvale.



FY2025 Recommended Dual Funded Programs Summary

Health Need	Agency	Requested	CBAC Recommended
Chronic Conditions	American Heart Association	\$113,826	\$100,000
Diabetes & Obesity	Bay Area Women's Sports Initiative – Girls Program	\$72,787	\$39,000
Diabetes & Obesity	Chinese Health Initiative	\$279,000	\$275,000
Healthcare Access	LifeMoves	\$200,000	\$160,000
Behavioral Health	Momentum for Health	\$290,000	\$290,000
Diabetes & Obesity	Playworks	\$206,000	\$200,000
Diabetes & Obesity	South Asian Heart Center	\$330,000	\$310,000



FY2025 Summary of Proposal Portfolio

72

Proposals

Requested

\$9.7M

1% decrease

\$7.8M

Available



ECHD Grants Grouped by Health Need*

	Health Need	FY2024 Approved	FY2024 %	FY2025 Proposed	FY2025 %
Healthcare Access & Delivery (including oral health)	Healthcare Access & Delivery	\$3.944 million	51%	\$3.978 million	51%
Behavioral Health (including domestic violence & trauma)	Behavioral Health	\$1.830 million	24%	\$1.862 million	24%
Diabetes & Obesity	Diabetes & Obesity	\$1.160 million	15%	\$1.169 million	15%
Chronic Conditions (other than diabetes & obesity)	Chronic Conditions (other than diabetes & obesity)	\$368,000	5%	\$388,000	5%
Economic Stability (including housing & food)	Economic Stability	\$407,000	5%	\$442,000	6%
	Total	\$7.740 million		\$7.840 million	

* Percentages do not sum to 100% due to rounding. Total approved presented is rounded total.



FY2025 Strategy Highlights

- **Digital Access and Support:** Adding for FY2025, senior digital access and education support for seniors to confidently use technology for their healthcare access and well-being and continued support for youth digital media literacy and online safety education.
- **Two-Year Grants:** The ten ECHD school programs and Community Service Agencies' grants continue through FY2025. This provided administrative relief for the agencies as they were not required to apply for the second year of funding. For FY2025, Sunnyvale School District executed an agreement for school-based services to be delivered by Pacific Clinics in lieu of CHAC for next school year. Community Partnerships staff is working with Legal so that the FY25 portion of the two-year grant with CHAC can be used for Pacific Clinics to deliver these services at Sunnyvale School District.



FY2025 Strategy Highlights

- **Staff Innovation Grants:**
 - **Population Health Manager-** A key step in developing ECHD's population health strategy, the manager will help to assess our baseline capabilities and contribute to plans for a long-term strategy. The manager started March 2024.
 - **Health Care Navigation Specialist (formerly called Post Discharge Navigator)-** This program provides navigation support to our most vulnerable patients through ECH's Care Coordination department. Patients are offered assistance with accessing clinical and community resources to help stabilize their transition from the hospital and to help reduce readmissions. The position is now filled and Care Coordination is working to deliver immediate impact.



FY2025 Strategy Highlights (continued)

Collective Impact Metrics:

- Effective with the FY2024 grant application, agencies were required to choose from a list of common metrics for one of their impact metrics.
- Collective impact metrics we expect to be able to report on at yearend based on what the agencies selected include:
 - Number of participants who report 150 minutes or more of physical activity per week (8 programs)
 - Number of patients receiving follow up care after a patient is screened (7 programs)
 - Hours of adult counseling/care management sessions (7 programs)



FY2025 Strategy Highlights (continued)

- Applications for new programs- 18

Recommended for funding

- American Heart Association
- AnewVista Community Services
- Community Health Partnership
- Friendly Voices - Phone Buddies for Seniors
- Pacific Stroke Association
- The United Effort Organization

Not recommended for funding

- Animal Assisted Happiness
- Avenidas
- Crack the Wellness Code (CWC)
- Downtown Streets Team
- Fremont Union High School District
- Health Mobile
- HomeFirst Services Of Santa Clara County
- Joyful Learning Educational Development Center
- Project Safety Net Inc
- Rebuilding Together Peninsula
- Stanford Health Care -- Injury Prevention/Fall Prevention
- The Morning Forum of Los Altos



FY2025 New Grant Applications: Not Recommended for Funding

In addition to key factors such as availability of funds, approved percentage by health need, and our desire to sustain support for key organizations in the District, here are common reasons for new applicants that are not recommended for funding.

1. Lack of alignment with the Implementation Strategy and selected health needs
2. Lack of clarity on how program will impact health outcomes for targeted populations
3. Budget not aligned with stated goals, not clear on proposed use of funds, or requested amount is not reasonable
4. Service limited to a low number of people and high cost per person/service



Acknowledgement of Funds Update

Grant partners are now asked to acknowledge ECHD's contribution through the following channels. This was first implemented in FY23 and will continue in FY25.

- a. Building signage: For programs receiving grants \geq \$200,000
- b. Mobile van signage: For programs receiving grants \geq \$50,000
- c. Email signatures: For grants that fund \geq 0.75 FTE in program personnel
- d. Annual reports: All funded programs
- e. Website partnership pages: All funded programs
- f. Social media when posting about the grant program: All funded programs
- g. Printed collateral about the grant program: All funded programs
- h. Media coverage about the grant program: All funded programs



FY2024 Acknowledgement of Funds Update



100% of programs with mobile vans have implemented ECHD signs on vans (3 of 3 agencies)



93% of eligible agencies have implemented email signatures for positions funded at 0.75 FTE or more (13 of 14 agencies)



88% of eligible agencies have implemented building signs acknowledging ECHD (14 of 16 agencies)



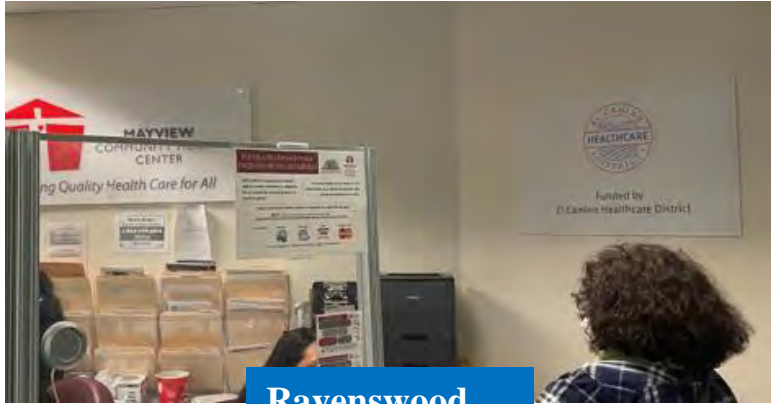
59% of agencies have acknowledged ECHD as a funder on their website (29 of 49 agencies)



37% of agencies have acknowledged ECHD through social media (18 of 49 agencies)



FY2024 Acknowledgement of Funds Update: Building Signage



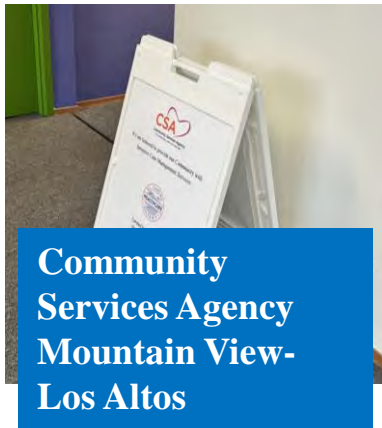
**Ravenswood
Mountain View
clinic**



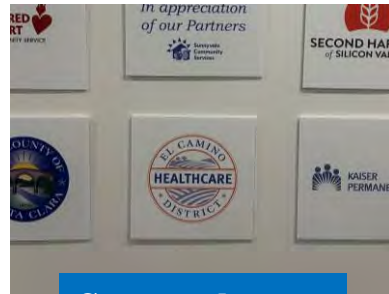
**Ravenswood
Sunnyvale
Clinic**



**Cupertino
Union School
District**



**Community
Services Agency
Mountain View-
Los Altos**



**Sunnyvale
Community
Services**



**Los Altos School
District**



**Santa Clara Valley
Medical Center
Hospital & Clinics**



FY2024 Acknowledgement of Funds Update: Email Signatures

Elizabeth Hall (she/they) | LVN Case Manager
 LifeMoves, Mountain View
 Cell: (650) 701-7274



Breaking the Cycle of Homelessness



Funded by
 El Camino
 Healthcare
 District

LifeMoves

Martha Zambrano, LMFT
 Program Manager
 La Selva Community Clinic
 Momentum for Health
 4139 El Camino Way
 Palo Alto, CA 94306
 T: 650-617-8350 F: 650-617-1771
thelaselvagroup.org
momentumforhealth.org






Made possible
 by funding
 from El Camino
 Healthcare District

**Momentum for
 Health**

Stacie Eversole, MA AMFT
 Therapeutic Services Specialist
 Supervised by Akiko Ueda Chung, LMFT #40919

Blach Intermediate School
 Los Altos School District
 650-934-3813

Made possible by
 funding from El Camino
 Healthcare District

**Los Altos School
 District**

Adrienne Keel (She/Her) | Director of LGBTQ Programs
 Family & Children Services, a Division of Caminar | 950 W Julian St, San
 Jose, CA 95126
 T: (408) 343-7942
akeel@fcservices.org | www.youthspace.org
 Pronouns: she/her/hers






Supporting and celebrating our LGBTQIA+ community.








Caminar

Mental Health Counseling Associate
 Cupertino Union School District
 Pronouns (She/Her/Hers)

Dilworth Elementary, (Monday & Wednesdays)
 West Valley Elementary, (Tuesdays & Thursdays)

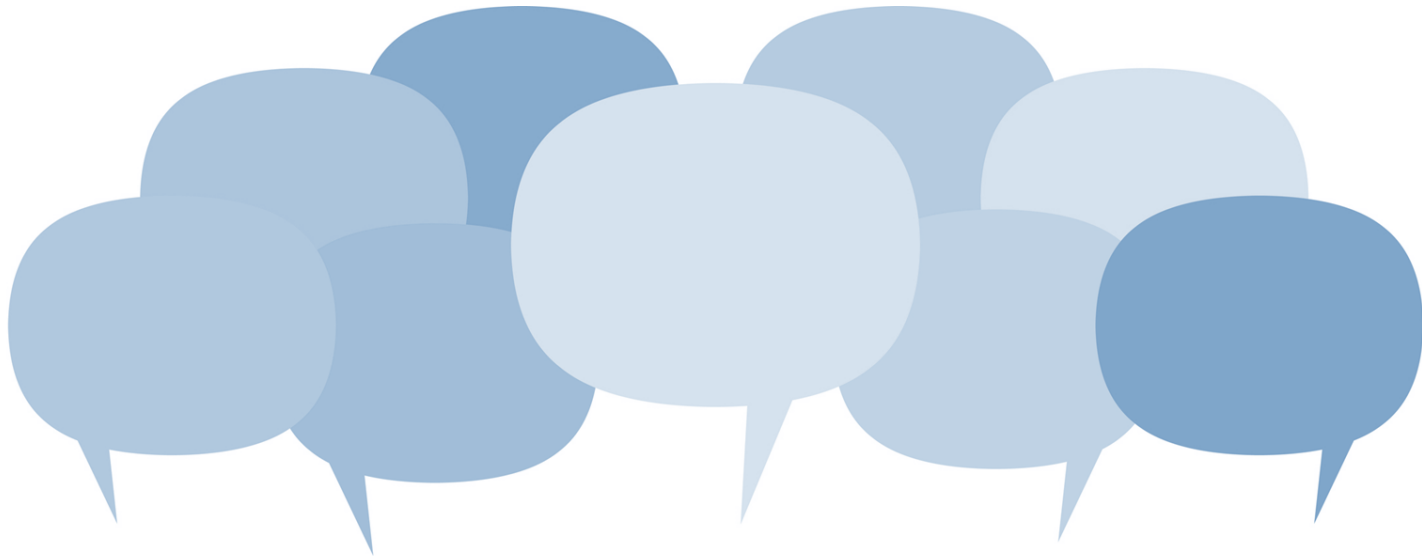
The CUSD Mental Health Counseling Program made possible by funding from

**Cupertino
 Union School
 District**



Board Discussion



Appendix



ECHD Grant Application Geographical Data

All Grant Proposals	Cupertino	Los Altos	Los Altos Hills	Mountain View	Sunnyvale	Total
Recommended Funds	\$379,450 (5%)	\$704,850 (9%)	\$188,000 (2%)	\$3,258,060 (42%)	\$3,309,640 (42%)	\$7,840,000 (100%)
Recommended People Served	2,721 (6%)	3,280 (8%)	1,793 (4%)	18,031 (43%)	16,254 (39%)	42,079 (100%)
Recommended Services Provided	6,832 (5%)	12,008 (8%)	3,869 (3%)	65,872 (47%)	53,014 (37%)	141,595 (100%)



ECHD Grant Application Geographical Data

CSA Grant Proposals	Cupertino	Los Altos	Los Altos Hills	Mountain View	Sunnyvale	Total
Recommended Funds	\$0 (0%)	\$7,200 (1%)	\$2,400 (0%)	\$218,400 (42%)	\$294,000 (56%)	\$522,000 (100%)
Recommended People Served	0 (0%)	77 (3%)	26 (1%)	2,321 (79%)	528 (18%)	2,950 (100%)
Recommended Services Provided	0 (0%)	153 (2%)	51 (1%)	4,641 (54%)	3,811 (44%)	8,656 (100%)

School Grant Proposals	Cupertino	Los Altos	Los Altos Hills	Mountain View	Sunnyvale	Total
Recommended Funds	\$0 (0%)	\$212,850 (14%)	\$23,000 (2%)	\$475,000 (32%)	\$763,150 (52%)	\$1,474,000 (100%)
Recommended People Served	0 (0%)	432 (5%)	33 (0%)	4,124 (46%)	4,376 (49%)	8,965 (100%)
Recommended Services Provided	0 (0%)	1,855 (7%)	164 (1%)	8,758 (34%)	15,164 (58%)	25,941 (100%)





EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

To: El Camino Healthcare District Board of Directors
From: Carlos A. Bohorquez, Chief Financial Officer
Date: May 21, 2024
Subject: YTD FY2024 Financial Update (as of 3/31/2024)

Recommendation: Approve the Consolidated and Stand-Alone (District) Financials for YTD FY2024.

Executive Summary – Consolidated Enterprise Financials:

Patient activity / volumes remain consistent across the enterprise which has yielded stable financial results through the first nine months of FY2024. The following are key financial KPIs:

Net Patient Revenue:	\$1,106 million which consistent with budget and \$75 million / 7.3% higher than the same period last year.
Total Operating Revenue (\$):	\$1,162 million is favorable to budget by \$6 million / 0.5% and \$91 million / 8.5% higher than the same period last year.
Operating Income (\$):	\$112 is favorable to budget by \$11 million / 10.8% and \$11 million / 10.8% higher than the same period last year.
Net Income (\$):	\$247 million is favorable to budget by \$105 million / 74.5%. Favorable net income is primarily attributed to unrealized gains from the investment portfolio.
Balance Sheet (\$):	In the first nine months of FY2024 the net position increased by \$309 million.

Executive Summary – Stand-Alone (District) Financials:

Total Operating Revenue (\$):	\$22 million is unfavorable to budget by \$5 million / 18.5%. Unfavorable variance is attributed to timing of receipt of IGT and property tax funds.
Net Income (\$):	\$10 million is unfavorable to budget by \$5 million / 32.7%. Unfavorable variance is attributed delay in IGT and property tax funds.

List of Attachments:

1. Consolidated and Stand-Alone (District) Financials – YTD FY2024 (as of 3/31/2024)



Dedicated to improving the health and well being of the people in our community.

Board Finance Presentation

Fiscal Year 2024

7/1/2023 - 3/31/2024

Carlos A. Bohorquez, Chief Financial Officer

El Camino Healthcare District Board of Directors Meeting

May 21, 2024

Table of Contents

ECHD Consolidated Financial Statements (Includes El Camino Hospital)

Comparative Balance Sheet as of March 31, 2024	Page 3
Statement of Revenues & Expenses Year to Date thru March 31, 2024	Page 4
Notes to Financial Statements.....	Page 5

ECHD Stand-Alone Financial Statements

Comparative Balance Sheet as of March 31, 2024	Page 6
Statement of Revenues & Expenses Year to Date thru March 31, 2024	Page 7
Statement of Fund Balance Activity as of March 31, 2024	Page 8
Notes to Financial Statements	Pages 9-10
Sources & Uses of Property Taxes	Page 11
Q & A	Page 12

NOTE: Accounting standards require that audited financial statements for El Camino Healthcare District be presented in consolidated format, including El Camino Hospital and its controlled affiliates. In an effort to help ensure public accountability and further ensure the transparency of the District’s operations, the District also prepares internal, “Stand-Alone” financial statements which present information for the District by itself.



El Camino Healthcare District

Consolidated Comparative Balance Sheet (\$ Millions)

(Includes El Camino Hospital)

	Mar 31, 2024	June 30, 2023 Audited w/o Eliminations		Mar 31, 2024	June 30, 2023 Audited w/o Eliminations
ASSETS			LIABILITIES & FUND BALANCE		
Current Assets			Current Liabilities		
Cash & Investments	\$348	\$384	Accounts Payable & Accrued Exp ⁽⁵⁾	\$162	\$137
Patient Accounts Receivable, net	219	219	Bonds Payable - Current	14	14
Other Accounts and Notes Receivable	52	36	Bond Interest Payable	6	13
Inventories and Prepays	45	45	Other Liabilities	14	14
Total Current Assets	664	684	Total Current Liabilities	197	178
Board Designated Assets			Deferred Revenue	1	1
Foundation Reserves	24	21	Deferred Revenue Inflow of Resources	88	92
Community Benefit Fund	26	24	Long Term Liabilities		
Operational Reserve Fund ⁽¹⁾	212	209	Bond Payable	540	557
Workers Comp, Health & PTO Reserves	74	73	Benefit Obligations	37	38
Facilities Replacement Fund ⁽²⁾	546	467	Other Long-term Obligations	27	30
Catastrophic & Malpractice Reserve ⁽³⁾	35	30	Total Long Term Liabilities	604	624
Total Board Designated Assets	917	824	Fund Balance		
Non-Designated Assets			Unrestricted	2,715	2,466
Funds Held By Trustee ⁽⁴⁾	37	40	Board Designated & Restricted	217	206
Long Term Investments	650	475	Capital & Retained Earnings	0	0
Other Investments	36	34	Total Fund Balance	2,932	2,672
Net Property Plant & Equipment	1,279	1,250	TOTAL LIAB. & FUND BAL.	\$3,822	\$3,567
Deferred Outflows of Resources	53	53			
Other Assets	186	207			
Total Non-Designated Assets	2,240	2,060			
TOTAL ASSETS	\$3,822	\$3,567			

Note: Totals may not agree due to rounding. See page 5 for footnotes.



El Camino Healthcare District

Consolidated Comparative Statement of Revenues & Expenses (\$ Millions)

Year-to-Date through March 31, 2024

(Includes El Camino Hospital)

	<u>Actual</u>	<u>Budget</u>	<u>Fav (Unfav) Variance</u>	<u>Prior YTD FY Actual</u>
Net Patient Revenue ⁽⁶⁾	1,106	1,106	(0)	1,031
Other Operating Revenues	56	49	6	40
Total Operating Revenues	1,162	1,156	6	1,071
Wages and Benefits	594	604	10	568
Supplies	157	154	(3)	144
Purchased Services	175	174	(1)	147
Other	48	49	0	39
Depreciation	62	61	(1)	58
Interest	13	12	(1)	13
Total Operating Expense ⁽⁷⁾	1,050	1,055	5	970
Operating Income	112	101	11	101
Non-Operating Income ⁽⁸⁾	135	40	95	90
Net Income	247	141	105	192



Note: Totals or variances may not agree due to rounding. See page 5 for footnotes.

El Camino Healthcare District

Notes to **Consolidated** Financial Statements

Current FY2024 Actual to Budget (Includes El Camino Hospital)

- 1) A 60 day reserve of expenses based on this fiscal year’s Hospital budget.
- 2) The current period Facilities Replacement Fund is comprised of (\$ Millions):

ECH Capital Replacement Fund (i.e. Funded Depr.)	\$460
ECH Women’s Hospital Expansion	31
ECHD Appropriation Fund (fka: Capital Outlay)	25
ECH Campus Completion Project	<u>30</u>
	<u>\$546</u>

- 3) The current period Catastrophic & Malpractice Fund is comprised of (\$ Millions):

ECH Catastrophic Fund (aka: Earthquake Fund)	\$33
ECH Malpractice Reserve	<u>2</u>
	<u>\$35</u>

- 4) Funds Held by Trustee now only reflect the GO funds of the District.
- 5) The difference is not significant.
- 6) No variance.
- 7) Prior years cost saving initiatives have resulted in savings even with increased volumes.
- 8) The significant increase in non-operating income was due to great investment returns in the first half of the fiscal year.



El Camino Healthcare District

Stand-Alone Comparative Balance Sheet (\$ Thousands)

These financial statements exclude the District's El Camino Hospital Corporation and its controlled affiliates

	<u>Mar 31, 2024</u>	<u>June 30, 2023</u>		<u>Mar 31, 2024</u>	<u>June 30, 2023</u>
ASSETS			LIABILITIES & FUND BALANCE		
Cash & cash equiv ⁽¹⁾	\$16,142	\$13,199	Accounts payable	\$0	\$5
Short term investments ⁽¹⁾	12,896	7,038	Current portion of bonds	3,398	3,293
Due fm Retiree Health Plan ⁽²⁾	0	0	Bond interest payable ⁽¹⁰⁾	3,419	4,671
S.C. M&O Taxes Receivable ⁽³⁾	2,715	0	Other Liabilities	258	276
Other current assets ^(3a)	55	121			
Total current assets	<u>\$31,808</u>	<u>\$20,358</u>	Total current liabilities	<u>\$7,075</u>	<u>\$8,245</u>
Operational Reserve Fund ⁽⁴⁾	1,500	1,500			
Capital Appropriation Fund ⁽⁵⁾	24,574	22,657			
Capital Replacement Fund ⁽⁶⁾	5,607	5,607	Deferred income	85	55
Community Partnership Fund ⁽⁷⁾	8,744	10,562	Bonds payable - long term	98,942	102,354
Total Board designated funds	<u>\$40,425</u>	<u>\$40,326</u>	Total liabilities	<u>\$106,103</u>	<u>\$110,654</u>
Funds held by trustee ⁽⁸⁾	<u>\$36,647</u>	<u>\$40,256</u>	Fund balance		
Capital assets, net ⁽⁹⁾	<u>\$10,645</u>	<u>\$10,649</u>	Unrestricted fund balance	\$82,335	\$70,912
			Restricted fund balance	(68,914)	(69,977)
			Total fund balance ⁽¹¹⁾	<u>\$13,421</u>	<u>\$935</u>
TOTAL ASSETS	<u>\$119,524</u>	<u>\$111,590</u>	TOTAL LIAB & FUND BALANCE	<u>\$119,524</u>	<u>\$111,590</u>



Note: Totals may not agree due to rounding. See page 9 for footnotes.

El Camino Healthcare District

YTD **Stand-Alone** Stmt of Revenue and Expenses (\$ Thousands)

Comparative Year-to-Date March 31, 2024

These financial statements exclude the District's El Camino Hospital Corporation and its controlled affiliates

	Actual	Current Year Budget	Variance	Prior Full Year Actual
REVENUES				
(A) Ground Lease Revenue ⁽¹²⁾	\$ 84	80	\$ 4	\$ 108
(B) Redevelopment Taxes ⁽¹³⁾	246	150	96	528
(B) Unrestricted M&O Property Taxes ⁽¹³⁾	11,048	11,048	-	10,601
(B) Restricted M&O Property Taxes ⁽¹³⁾	8,888	8,888	-	13,045
(B) G.O. Taxes Levied for Debt Service ⁽¹³⁾	4,800	8,400	(3,600)	12,574
(B) IGT/PRIME Medi-Cal Program ⁽¹⁴⁾	(4,392)	(2,250)	(2,142)	(2,178)
(B) Investment Income (net)	1,324	661	663	(276)
(B) Other income	-	-	-	-
TOTAL NET REVENUE	21,998	26,977	(4,978)	34,402
EXPENSES				
(A) Wages & Benefits ⁽¹⁵⁾	13	5	(8)	5
(A) Professional Fees & Purchased Svcs ⁽¹⁶⁾	351	363	12	547
(A) Supplies & Other Expenses ⁽¹⁷⁾	29	24	(5)	110
(B) G.O. Bond Interest Expense (net) ⁽¹⁸⁾	3,874	5,029	1,155	5,191
(B) Community Partnership Expenditures ⁽¹⁹⁾	7,230	5,963	(1,267)	7,346
(A) Depreciation / Amortization	4	4	-	5
TOTAL EXPENSES	11,501	11,388	(113)	13,204
NET INCOME	\$ 10,497	\$ 15,588	\$ (5,092)	\$ 21,198

(A) Operating Revenues & Expenses

(B) Non-operating Revenues & Expenses

RECAP STATEMENT OF REVENUES & EXPENSE

(A) Net Operating Revenues & Expenses	\$ (313)
(B) Net Non-Operating Revenues & Expenses	10,810
NET INCOME	\$ 10,497



El Camino Healthcare District

Comparative YTD **Stand-Alone** Stmt of Fund Balance Activity (\$ Thousands)

These financial statements exclude the District's El Camino Hospital Corporation and its controlled affiliates

	<u>Mar 31, 2024</u>	<u>June 30, 2023</u>
Fiscal year beginning balance	\$ 935	\$ (22,367)
Net income year-to-date	\$ 10,497	\$ 21,198
Transfers (to)/from ECH:		
IGT/PRIME Funding ⁽²⁰⁾	\$ 73	\$ 2,104
Capital Appropriation projects ⁽²¹⁾	\$ 1,917	
	<u> </u>	<u> </u>
Fiscal year ending balance	<u><u>\$ 13,421</u></u>	<u><u>\$ 935</u></u>



El Camino Healthcare District

Notes to **Stand-Alone** Financial Statements

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

- (1) **Cash & Short Term Investments** – The increase over June 30 is due to increased M&O taxes being received in the current year.
- (2) **Due from Retiree Health Plan** – The monies due from Trustee for District's Retiree Healthcare Plan.
- (3) **S.C. M&O Taxes Receivable** – The increase is due to accruing for M&O taxes to be received in subsequent months.
- (3a) **Other Current Assets** – The decrease is not significant.
- (4) **Operational Reserve Fund** – Starting in FY 2014, the Board established an operational reserve for unanticipated operating expenses of the District.
- (5) **Capital Appropriation Fund** – The increase is due to the establishment of the year-end FY23 funding set aside for the completion of the MV Campus.
- (6) **Capital Replacement Fund** – Formerly known as the Plant Facilities Fund (AKA - Funded Depreciation) which reserves monies for the major renovation or replacement of the portion of the YMCA (Park Pavilion) owned by the District.
- (7) **Community Partnership Fund** – This fund retains unrestricted (Gann Limit) funds to support the District's operations and primarily to support its Community Partnership Programs.
- (8) **Funds Held by Trustee** – Funds from General Obligation tax monies, being held to make the debt payments when due.
- (9) **Capital Net Assets** - The land on which the Mountain View Hospital resides, a portion of the YMCA building, property at the end of South Drive (currently for the Road Runners operations), and a vacant lot located at El Camino Real and Phyllis.
- (10) **Bond Interest Payable** – The decrease is a timing issue and will increase in subsequent months to be comparable to the June 30 amount.
- (11) **Fund Balance** – The positive fund balance is a result of the General Obligation bonds which assisted in funding the replacement hospital facility in Mountain View. Accounting rules required the District to recognize the obligation in full at the time the bonds were issued ; receipts from taxpayers will be recognized in the year they are levied.



El Camino Healthcare District

Notes to **Stand-Alone** Financial Statements

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

(12) Other Operating Revenue – Lease income from El Camino Hospital for its ground lease with the District.

(13) Taxes: Redevelopment, M&O, G.O. – Tax receipts during the period. G.O. Taxed Levied for Debt will catch up in January as the semi-annual disbursement will occur from the County.

(14) IGT/PRIME Expense – Payments in support of the PRIME or IGT programs.

(15) Wages & Benefits – Due to a new IRS reg that board stipends previously paid as reportable 1099 transactions are now considered to be W-2 reportable transactions, and reported in this section, where previously reported in the “Supplies & Other Expenses.” There will continue to be no other “employees” of the District. This change started in April 2022.

(16) Professional Fees & Services – Actual detailed below:

• Community Partnership Support from ECH (54% of SW&B)	\$ 268
• Legal Fees	7
• Communications Support	70
• Other	6
	\$ 351

(17) Supplies & Other Expenses – Actual detailed below:

• Dues & Subscriptions	\$ 24
• Education	5
	\$ 29

(18) G.O. Bond Interest Expense – It is to be noted that on March 22, 2017 the District refunded \$99M of its remaining \$132M 2006 G.O. bond issue. Refunding of the 2006 G.O. debt, given current interest rates, caused a net present value savings of \$7M.

(19) Community Partnership Expenditures – Starting in FY2014, the District is directly operating its Community Partnership Program at the District level. This represents amounts expended to grantees and sponsorships thus far in this fiscal year. Note the major payments to recipients are made in August & January of the fiscal year.

(20) IGT/PRIME Funding – Transfers from ECH for participation in the PRIME or IGT program thus far in FY 2024.

(21) Capital Appropriation Projects Transfer – Net increase of last year transferred out and establishing current year.



El Camino Healthcare District

Sources & Uses of Tax Receipts (\$Thousands)

*These financial statements **exclude** the District's El Camino Hospital Corporation and its controlled affiliates*

<u>Sources of District Taxes</u>	<u>03/31/24</u>
(1) Maintenance and Operation and Government Obligation Taxes	\$24,736
(2) Redevelopment Agency Taxes	246
Total District Tax Receipts	\$24,982
 <u>Uses Required Obligations / Operations</u>	
(3) Government Obligation Bond	4,800
Total Cash Available for Operations, CB Programs, & Capital Appropriations	20,182
(4) Capital Appropriation Fund – Excess Gann Initiative Restricted*	8,888
Subtotal	11,294
 (5) Operating Expenses (Net)	 313
Subtotal	10,981
(6) Capital Replacement Fund (Park Pavilion)	5
Funds Available for Community Partnership Programs	\$10,976

*Gann Limit Calculation for FY2024 \$11,048

(1) M&O and G.O. Taxes	• Cash receipts from the 1% ad valorem property taxes and Measure D taxes
(2) Redevelopment Agency Taxes	• Cash receipts from dissolution of redevelopment agencies
(3) Government Obligation Bond	• Levied for debt service
(4) Capital Appropriation Fund	• Excess amounts over the Gann Limit are restricted for use as capital
(5) Operating Expenses	• Expenses incurred in carrying out the District's day-to-day activities
(6) Capital Replacement Fund	• Fund to ensure that the District has adequate resources to fund repair and replacement of its capital assets (Park Pavilion)



Q & A





EL CAMINO HEALTHCARE DISTRICT BOARD MEETING COVER MEMO

To: El Camino Healthcare District Board of Directors
From: George Ting, MD, Chair
Date: May 21, 2024
Subject: Director Compensation Increase

Motions:

To approve Resolution 2024-06 increasing compensation to \$115.50 per meeting for up to five meetings per month in accordance with the procedures set forth in California Health and Safety Code § 32103(b).

To approve changes to El Camino Healthcare District Board Director Compensation and Reimbursement Policy.

Summary:

1. **Situation:** Effective January 1, 2019, California Health and Safety Code § 32103 was amended to permit, but not require, healthcare districts to increase the amount of compensation received by district board members for attending meetings of the board of directors by no more than five percent (5%) annually. The Code was also amended to permit healthcare districts to increase the number of meetings in a calendar month if certain requirements described below are met. The Code continues to permit allowed necessary traveling and incidental expenses incurred in the performance of official business of the district as approved by the board.
2. **Background:** In accordance with the District's Compensation and Reimbursement Policy, District Board members are currently eligible to receive a stipend in the amount of One Hundred and Five Dollars (\$110) for attendance at District Board and District Board committee meetings for up to five (5) meetings per month. Assembly Bill 2329 (2018) amended California Health and Safety Code § 32103 to allow the Board, by resolution adopted pursuant to the procedure set forth in the Water Code, to increase the stipend by up to five percent (5%) annually. The Water Code procedures require that the Board authorize staff to circulate notice of a public hearing in a newspaper of general circulation once a week for two successive weeks, with at least five (5) days intervening between publication dates. The resolution can be adopted following the newspaper notices and a public hearing and will become effective sixty (60) days after it passes, assuming that the voters have not petitioned for referendum.
3. **Assessment:** Below please find a summary of the steps that were completed to allow the Board to vote on an annual increase in compensation in accordance with the California Health and Safety Code § 32103:
 - The Board reviewed a draft resolution and draft notice of public hearing and approves for the notice to be published once a week for two successive weeks in a newspaper of general circulation. The Board voted on March 19, 2024 to initiate the process for public notification.

ECHD Director Compensation Increase
May 21, 2024

- The draft resolution and the notice of public hearing were duly published in the Los Altos Town Crier on May 1, 2024 and May 8, 2024.
- The notice of public hearing was digitally posted in the Mountain View Voice and on the El Camino Healthcare District website.
- The public meeting is scheduled for May 21, 2024 and, if approved, the Board passes the resolution. The resolution (and pay increase) becomes effective sixty (60) days thereafter on July 20, 2024.
- Within that sixty (60) day period, the voters have the right to petition for a referendum of the resolution. If a petition is presented to the Board prior to the sixtieth (60th) day, the resolution is suspended and the Board will need reconsider it. The Board can either repeal the resolution or submit the resolution to the voters at a regular or special election. The resolution will pass if it receives a majority vote in favor of it.
- The district currently does not compensate its members for more than five meetings in a calendar month. Moving forward, if the board of directors desires to increase compensation to six meetings per month, the board shall annually adopt a written policy describing, based on a finding supported by substantial evidence, why more than five meetings per month are necessary for the effective operation of the district.

4. Outcomes: If the resolution increasing the meeting stipend is adopted and becomes effective as described above, the Board will approve the increase and revise the El Camino Healthcare District Board Director Compensation and Reimbursement Policy accordingly.

List of Attachments:

- Attachment A – Resolution of the Board of Directors Regarding Increasing Compensation for Members of the Board of Directors
- Attachment B – Revised El Camino Healthcare District Board Director Compensation and Reimbursement Policy



**PROPOSED RESOLUTION NO.
2024-06**

**RESOLUTION OF EL CAMINO HEALTHCARE DISTRICT
BOARD OF DIRECTORS REGARDING INCREASING
COMPENSATION FOR MEMBERS OF THE BOARD OF
DIRECTORS**

WHEREAS, Health and Safety Code Section 32103(b) authorizes the Board of Directors of El Camino Healthcare District to increase the amount of compensation received for attending meetings of the Board of Directors by no more than five percent (5%) annually by a resolution adopted pursuant to Chapter 2 (commencing with Section 20200) of Division 10 of the Water Code (Wat. Code, §§ 20200 et seq.); and

WHEREAS, Water Code Section 20200 et seq. sets forth the authority and procedure for establishing compensation for the Board of Directors;

WHEREAS, Water Code Section 20202 authorizes an increase in the amount of compensation that may be received by Directors by no more than five percent (5%) annually following a public hearing;

WHEREAS, Water Code Section 20203 requires that notice of the public hearing be published in a newspaper of general circulation pursuant to Section 6066 of the Government Code;

WHEREAS, Government Code Section 6066 requires that notice of the public hearing be published once a week for two (2) successive weeks, with at least five (5) days intervening between publication dates;

WHEREAS, pursuant to Water Code Section 20204, a resolution adopted pursuant to Chapter 2 of Division 10 of the Water Code shall become effective sixty (60) days from the date of its final passage;

WHEREAS, pursuant to Water Code Section 20204, the voters of El Camino Healthcare District shall have the right, as provided in Chapter 2 of Division 10 of the Water Code, to petition for referendum on any resolution adopted pursuant to such chapter;

WHEREAS, pursuant to Water Code Section 20205, if a petition protesting against the adoption of the resolution is presented to the Board of Directors prior to the effective date of the resolution, the resolution shall be suspended and the Board of Directors shall reconsider the resolution;

WHEREAS, pursuant to Water Code Section 20206, if the Board of Directors does not repeal the resolution against which a petition is filed, the Board of Directors shall submit the resolution to the voters at a regular election or a special election called for the purpose, and the

resolution shall not become effective unless and until a majority of the votes cast at the election are cast in favor of it;

WHEREAS, the compensation for the Board of Directors is currently One Hundred Five Dollars (\$110.00) per day of service for each Director; and

WHEREAS, the Board of Directors desires to increase the amount of compensation for Directors by up to five percent (5%) in accordance with the provisions of the Chapter 2 of Division 10 of the Water Code.

WHEREAS, in accordance with Section 20203 of the Water Code and Section 32103(b) of the Health and Safety Code, a public hearing was held on May 21, 2024 at 5:30 PM PST at El Camino Hospital, Sobrato Boardroom 1, 2500 Grant Road, Mountain View, CA 94040 or by teleconference at +16699009128,, 95968362840#, and a notice of said hearing was duly published in the Los Altos Town Crier, a newspaper of general circulation, once a week for two weeks as follows: on May 1, 2024 and May 8, 2024.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF EL CAMINO HEALTHCARE DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The above recitals are true and correct and are hereby incorporated herein by this reference.

Section 2. The amount of compensation to be received by Directors for each day's attendance at meetings of the Board of Directors, or for each day's service rendered by a Director by request of the Board of Directors, shall be in the amount of One Hundred and Fifteen Dollars and Fifty (\$115.50) per day for as many days per month as is lawful.

Section 3. All resolutions, or administrative actions by the Board of Directors, or parts thereof, that are inconsistent with any provision of this resolution are hereby superseded only to the extent of such inconsistency.

Section 4. The Chairperson of the Board of Directors shall sign this resolution and the Secretary of the Board of Directors shall attest thereto, and pursuant to Section 20204 of the Water Code, this resolution shall take effect sixty (60) days from the date of adoption.

PASSED, APPROVED, AND ADOPTED this 21st day of May, 2024, by the Board of Directors of El Camino Healthcare District.

George O. Ting, MD
Chairperson of the Board of Directors of
El Camino Healthcare District

[Continued on the following page]

ATTEST:

I, John Zoglin, Secretary/Treasurer of the Board of Directors of El Camino Healthcare District, DO HEREBY CERTIFY that the foregoing resolution regarding compensation for members of the Board of Directors of El Camino Healthcare District, was adopted at a regular meeting on May 21, 2024 of said District by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

John Zoglin
Secretary/Treasurer of the Board of Directors
of El Camino Healthcare District



ID #: 3.00
Adopted: 05/01/2013
Last Revised: 05/17/2023
05/21/2024
Last Approved: 06/05/2021/2023
Effective: 06/20/2023
06/20/2024
Area: District Board
Category: Policy

EL CAMINO HEALTHCARE DISTRICT BOARD POLICY FOR DIRECTOR COMPENSATION AND REIMBURSEMENT

- I. COVERAGE: All Members of the El Camino Healthcare District Board of Directors
- II. POLICY STATEMENT:

The El Camino Healthcare District shall pay District Board members a stipend for attending meetings of the Board in the amount of One Hundred and ~~Ten~~ Fifteen Dollars Fifty Cents (~~\$140~~115.0050) per meeting (pre-tax), not to exceed six (6) meetings per month, in accordance with California Health and Safety Code Section 32103 and other applicable laws. Such stipend may be increased up to five percent (5%) per year in accordance with the procedures set forth in California Health and Safety Code Section 32103(b).

Board members who do not wish to receive such stipend may “Opt-Out” and may reverse this “Opt-Out” policy at any time in the future. The Director of Governance Services will be notified by the Board member.

The District shall also reimburse Board members from operational funds for business, educational and associated travel expenses, in accordance with this Policy.

- III. ELIGIBILITY FOR PAYMENT OR REIMBURSEMENT

- 1. Meetings: Staff will track Board members with a “Meeting Attendance Report Confirmation” form, on a monthly basis, for their signature and payment. Compensable meetings may not exceed more than six (6) meetings per month, regardless of the type of meeting attended. Compensable meetings for which Board members will receive stipends include:
 - 1.1. Meetings of the El Camino Healthcare District Board: Regular, Committee, Special, Emergency, and Ad Hoc meetings and others as approved by the District Board.
 - 1.2. Attendance at meetings of organizations that constitute the performance of official duties and include the following:

- 1.2.1. Meetings of organizations in which the District is a member (e.g., Santa Clara County, Chamber of Commerce within the District, and the California Special Districts Association).
 - 1.2.2. Meetings directly related to the conduct of District business.
 - 1.2.3. Meetings of non-political community or civic groups, that extend a specific invitation to attend and at which the Board member's participation is necessary in the performance of official duties.
 - 1.2.4. Attendance at symposia and conventions, the primary purpose of which is to discuss or demonstrate health care issues or matters relating to special districts.
 - 1.3. Attendance at training including ethics and sexual harassment training (in-person or online).
 - 1.4. Attendance at educational conference workshops which include curricula concerning district hospitals, special districts, or board administration.
2. Transportation:
- 2.1. Personal Vehicle: Use of Personal Vehicle for attendance at educational or other events on behalf of the District.
 - 2.1.1. The District will pay the current IRS mileage rate for miles actually traveled, but not more than, from the Board member's home or usual place of business within California when traveling on behalf of the District. However, the District shall not reimburse Board members for miles traveled to meetings or events at El Camino Hospital.
 - 2.1.2. To be reimbursed, the Board member must complete the Mileage Reimbursement form provided by the Manager, Administration. The form must be signed by the Board Chair (or the Vice Chair in the case of the Chair's reimbursement) and returned to the Director of Administration.
 - 2.2. Air travel will be reimbursed at "coach" airfare rates. No reimbursement should be claimed for personal convenience fees such as those associated with priority boarding or seating upgrades.
 - 2.3. Ground travel to a seminar or other event, with the exception of events at El Camino Hospital, using the Board member's personal vehicle will be reimbursed at the current IRS mileage rate per mile, as noted in Section 2.1. above. Taxi, ride share, or rental car service, if required at the destination, may be reimbursed (with receipts) by the District if necessary for business purposes.

- 2.4. Reimbursement for car rental expenses will be for a standard “intermediate” car rate unless there is a business need for a larger vehicle (travelers with luggage, for example). If the requester requests a larger automobile than is necessary to meet the business need, the Board member is to request that the rental agency document the price difference between that and the standard “intermediate” vehicle. The owner rate will be reimbursed. If a larger vehicle is required to meet a business need, this need must be documented on the "Business-Education-Travel Reimbursement Authorization".
- 2.5. Non-Reimbursable Items include:
 - 2.5.1. Any expenses of a spouse or other individual who accompanies the Board member on travel.
 - 2.5.2. Any additional expenses for travel by business or first class, or any charges for special boarding privileges or seats.
3. Lodging:
 - 3.1. Lodging will be reimbursed at the standard room rate.
 - 3.2. Non-reimbursable items include lodging amenities such as subscription television, valet service, cleaning/pressing of clothes (if the function is greater than one week, this service is allowed), concierge, etc. In-room meal service is subject to the One Hundred and Thirty Dollars (\$130.00) per diem.
 - 3.3. If an offsite event is within a reasonable radius of the Board member’s home or usual place of business and the function is starting after 7:30 a.m. and/or will be ending before 11:30 p.m., the District will not pay for overnight accommodations, as it is expected that the Board member will commute that distance to and from the function within that business day.
4. Meals
 - 4.1. Meals will be reimbursed at actual cost plus tip (normally 15%). The maximum average reimbursement per day is One Hundred and Thirty Dollars (\$130.00). It is the responsibility of the Board member to decide how the per diem maximum allowable amount is allocated. Detailed receipts indicating the items purchased must be submitted.
 - 4.2. Alcohol will not be reimbursed unless approved by the Board Chair. The maximum average reimbursement of One Hundred and Thirty Dollars (\$130.00) per diem includes any approved expenses for alcohol.
 - 4.3. Internet service, during travel, required for necessary District business will be reimbursed at cost. These expenses should be itemized on the statement.

IV. REPORTING PROCEDURE

1. All expenses of Forty Dollars (\$40.00) or greater must be supported with receipts.
2. All Board members must complete the "Business-Education-Travel Reimbursement Authorization" form (Form 2085). Local business mileage reimbursement may be requested
3. Where receipts are given that include non-reimbursable expenses, these expenses must be marked as personal and deducted from the total for eligible expenses to be reimbursed.
4. When travel advances are provided, the Board member must submit a final accounting of their expenses on the Business, Education, and Travel Expense form no later than thirty (30) days from the date of the event. In addition, any undocumented advance will be considered additional income to the Board member and reported as a W-2 transaction.

NOTICE OF PUBLIC HEARING EL CAMINO HEALTHCARE DISTRICT REGARDING BOARD MEMBER COMPENSATION
May 21, 2024, 5:30 p.m.



El Camino Hospital-300x250 MVO 04/28/2024

NOTICE OF PUBLIC HEARING EL CAMINO HEALTHCARE DISTRICT REGARDING BOARD MEMBER COMPENSATION
May 21, 2024, 5:30 p.m.



El Camino Hospital-320x50 MVO 04/28/2024

NOTICE OF PUBLIC HEARING EL CAMINO HEALTHCARE DISTRICT REGARDING BOARD MEMBER COMPENSATION
May 21, 2024, 5:30 p.m.



El Camino Hospital-728x90 MVO 04/28/2024

NOTICE OF PUBLIC HEARING EL CAMINO HEALTHCARE DISTRICT REGARDING BOARD MEMBER COMPENSATION

Pursuant to California Health and Safety Code Section 32103, the Board of Directors of El Camino Healthcare District will hold a Public Hearing to receive public comment and consider adoption of a resolution increasing Board member compensation from One Hundred Ten Dollars (\$110) per day to One Hundred Fifteen Dollars and Fifty Cents (\$115.50) per day for attendance at a meeting of the Board.

The Public Hearing will be held on May 21, 2024 at 5:30 p.m. PST at El Camino Health, Sobrato Boardroom 1, 2500 Grant Road, Mountain View, CA 94040 or by teleconference at +16694449171, 95968362840#.

The public is invited to attend and provide oral and/or written comments. Written comments must be received at or prior to the meeting time and date. A copy of the proposed resolution is available for review in the public bulletin posting area located at El Camino Hospital, 2500 Grant Road, Mountain View, CA 94040 or by accessing the District's website at elcaminohealthcaredistrict.org.

Published pursuant to California Government Code Section 6066.



El Camino Hospital-970x250 MVO 04/28/2024

NOTICE OF PUBLIC HEARING EL CAMINO HEALTHCARE DISTRICT REGARDING BOARD MEMBER COMPENSATION
May 21, 2024, 5:30 p.m.



El Camino Hospital-970x90 MVO 04/28/2024

NOTICE OF PUBLIC HEARING EL CAMINO HEALTHCARE DISTRICT REGARDING BOARD MEMBER COMPENSATION

Pursuant to California Health and Safety Code Section 32103, the Board of Directors of El Camino Healthcare District will hold a Public Hearing to receive public comment and consider adoption of a resolution increasing Board member compensation from One Hundred Ten Dollars (\$110) per day to One Hundred Fifteen Dollars and Fifty Cents (\$115.50) per day for attendance at a meeting of the Board.

The Public Hearing will be held on May 21, 2024 at 5:30 p.m. PST at El Camino Health, Sobrato Boardroom 1, 2500 Grant Road, Mountain View, CA 94040 or by teleconference at +16694449171, 95968362840#.

The public is invited to attend and provide oral and/or written comments. Written comments must be received at or prior to the meeting time and date. A copy of the proposed resolution is available for review in the public bulletin posting area located at El Camino Hospital, 2500 Grant Road, Mountain View, CA 94040 or by accessing the District's website at elcaminohealthcaredistrict.org.

Published pursuant to California Government Code Section 6066.



El Camino Hospital-300x600 MVO 04/28/2024